

Spring Branch Education Foundation

FUNdraising for the Future

2008-2009 Annual Report



Friends of Spring Branch Education Foundation:

It is my pleasure to present this annual report of the Spring Branch Education Foundation (SBEF). Along with other members of the Board of Directors, I take great pride in sharing the accomplishments from the past year.

The Foundation serves the 32,000 students of Spring Branch Independent School District (SBISD) by providing funds for programs that enhance the quality of their educational experience. These programs would not be available without you—our donors, supporters, and volunteers.

As a Board, we take our fiduciary responsibilities very seriously; this report is only one example. Every grant, whether it is \$500 or \$50,000, is carefully reviewed, from the application process through evaluation and assessment. We are always impressed with the quality of grant and scholarship applications that make their way to the SBEF office. Our students, faculty and PTA volunteers are very creative!



During the 2008-2009 fiscal year, we took a bold step in assuring the future of the Foundation's mission. We created the Fund for the Future, a permanent endowment that will provide a perpetual source of income. The initial goal is \$1 million. Thanks to the generosity of 43 Founding Donors, we raised \$527,380! We offer them our sincere gratitude and deep appreciation.

In this report, we take the opportunity to highlight the Foundation's signature events—events that have become community traditions. They grow and are more successful each year, and that's a testament to our wonderful volunteers, our involved community, and the unwavering enthusiasm of our Executive Director, Cece Thompson.

Why would I encourage you take a few hours to play golf, have dinner with our teachers, or run/walk through our streets? I can only share my reasons. The events are fun, and I always meet neighbors I didn't know before. But the most compelling reason is that the funds we raise make a very real difference in the education of our students. The students of today will be the workforce, the parents, the teachers, and the leaders of tomorrow. That's a legacy worth investing in.

I look forward to seeing you at one, or all, of our events!

A handwritten signature in black ink that reads "W. Warren Matthews". The signature is written in a cursive, flowing style.

Warren Matthews
Chair, SBEF Board of Directors

Our Mission

Since its inception in 1993, Spring Branch Education Foundation has provided financial resources to enhance the quality of education for all Spring Branch Independent School District students. The Board believes that the programs we support—mentoring, arts education, and academic enrichment—broaden students’ perspectives and expand their experiences to help prepare them for life after high school graduation.

Your donations support programs that take Altharetta Yeargin Art Museum Road Shows to first graders, provide grants to teachers who are expanding best practices for teaching and learning, help the district’s Future Farmers of America chapter provide Homes for Heifers, create Web-enhanced learning programs that students can access at any time, send fourth-graders to Austin to culminate a year-long study of Texas, and furnish calculator-based laboratories for advanced placement and dual-credit chemistry students. And that’s only the beginning. You’ll read about others in this report.

As a 501(c)3 organization, the Foundation provides a vehicle for community members to make tax-deductible donations to SBISD. In addition to our signature fund-raising events, bequests—large and small—come from you, your friends and neighbors, area businesses, and foundations that are committed to our children’s education.

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Success by the numbers

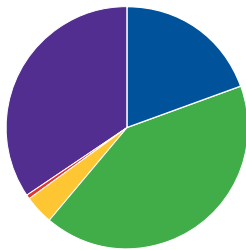
Spring Branch Independent School District enjoys a reputation for excellence as it strives to fulfill its purpose of providing every student a quality education in a safe environment. An impressive 17 schools are recognized by the U.S. Department of Education as National Exemplary Blue Ribbon Schools. SAT and ACT scores are consistently and significantly higher than regional, state, and national averages in every category. The district has achieved this success through the efforts of dedicated faculty, staff, parents, and volunteers. Spring Branch Education Foundation is proud to be part of those efforts.

Standards of Excellence

- 24** 2009 National Merit, National Hispanic Recognition, and National Achievement Scholarship recipients
- 16** schools recognized by the state for academic performances
- 7** schools presented cash awards in the Texas Successful Schools Programs
- 5** Texas Teachers of the Year
- 4** Regional Teachers of the Year
- 2** Texas Gifted Teachers of the Year
- 7** West Houston Chamber of Commerce Teachers of the Year
- HEB Excellence in Education – Principal of the Year Award
- National 21st Century Organizational Excellence Award from Clemson University
- Learning Organization Award from the World Initiative on Lifelong Learning
- Fully accredited by the Texas Education Agency
- “Outperforming School District” designation from Standard & Poor’s

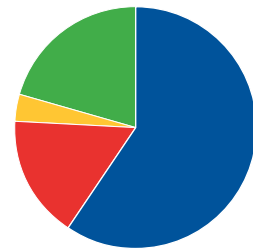
A district snapshot

- 44** square miles
- 188,000** residents
- 32,400** students
- 5** schools for full-day early learning (Pre-K)
- 25** elementary schools (K–5)
- 7** traditional middle schools (6–8)
- 1** charter middle school (6–8)
- 1** charter middle/high school (6–12)
- 4** traditional high schools (9–12)
- 1** alternative high school
- 1** career & technology education center



SBEF 2008-2009 Revenue

- Contributions
- Special events
- In-kind facilities costs
- Interest income
- Net assets released from restrictions



SBEF 2008-2009 Expenses

- Grants and scholarships
- Special events
- In-kind facilities costs
- Administrative

2008-2009 Statement of Financial Position

Current Assets

Cash and cash equivalents	\$ 248,229
Contributions, receivables, net	\$ 4,769
Pledged receivables-endowment program	\$ 339,785

Restricted Assets

Cash and cash equivalents-endowment funds	\$ 5,269
Greater Houston Community Foundation-endowment funds	\$ 180,127

Total Assets	\$778,179
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Current Liabilities

Accounts payable	\$ —
Grants payable	\$ 171,464
Deferred Revenue	\$ 3,000
Total Liabilities	\$ 174,464

Net Assets

Unrestricted net assets	
Designated by the Board for endowment purposes	\$ 15,500
Undesignated unrestricted net assets	\$ 13,456
Total unrestricted net assets	\$ 28,956
Temporarily restricted net assets	\$ 65,942
Permanently restricted net assets	\$ 508,817

Total Net Assets	\$603,715
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Total Liabilities and Net Assets	\$778,179
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Statement of Activities

Revenues and Other Support

Contributions	\$ 181,611
Special events contributions	\$ 387,793
In-kind facilities costs	\$ 36,000
Interest income	\$ 5,883
Miscellaneous income	\$ 4,143
Net Assets Released from Restrictions	\$ 319,601

Total Revenues and Other Support	\$935,031
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Expenses

Grants and awards	\$ 583,618
Special events expenses	\$ 162,003
Supporting services:	
In-kind facilities costs	\$ 36,000
Administrative expenses:	
Salaries, taxes & employee benefits	\$ 66,614
Public relations	\$ 92,439
Other administrative expenses	\$ 30,142
Supplies	\$ 9,757

Total Expenses	\$980,573
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Change in Net Assets	\$ (45,542)
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Net Assets, Beginning of Year	\$ 74,498
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Net Assets, End of Year	\$ 28,956
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Fall Golf Classic

In 2008, when the Golf Committee handed over an \$80,000 check to SBEF, the members were pleased to know they were helping fund an after-school world music program for Ridgecrest Elementary fourth- and fifth-graders, cross-age tutoring programs in four elementary schools, and a trip for the Spring Oaks Middle School Girls Ensemble to perform in Washington, D.C.

On a district-wide level, golfers provided funds for Collegiate Challenge, a mentoring program that assists first-generation or disadvantaged college-bound students pursue higher education, and the district's Character Without Question Award, which recognizes students who demonstrate trustworthiness, respect, and honesty. Proceeds also helped fund the 2009 Girl Power Conference, a program that addressed positive alternatives to challenging issues for all 1,175 district seventh-grade girls and their mothers.

"I could not be more pleased with recent tournaments," says Gary Cooper, 2008 chair and SBEF Board member. "Each year, I see a group of men and women who enjoy camaraderie on the golf course and who also share an interest in education."

"I love playing golf, and I enjoy spending the day with friends from around the community," says Donnie Roseman, Board member and long-time Golf Classic sponsor, "but the best part of the day is knowing the tournament supports such important programs. When I see where our grant money goes, I feel good about my participation and sponsorship money. I encourage every Spring Branch/Memorial golfer to join us."

Save the date!

14th Annual Fall Golf Classic
Sunday, October 25, 2009
River Ridge Golf Course, Sealy
Chair: Portia Willis

Register at www.springbranchisd.com/sbef



Team Apache Corporation, 2008 Golf Shirt Sponsor



The team from Perdue, Brandon, Fielder, Collins & Mott, L.L.P., 2008 Eagle Clubhouse Sponsor



The Cooper Team, Fall Golf Classic Chair Gary Cooper (left)

Crystal Awards Gala



2008 Crystal Award winners, event organizers and sponsors

Exceptional teachers find innovative ways to enhance their students' education. So it is fitting that SBEF's annual Crystal Awards Gala recognizes outstanding Gulf Coast-area teachers while raising funds to enhance education for SBISD students.

The money goes full-circle to complement education throughout SBISD. A portion is used for the award-winning SpringBoard Mentoring Program, which connects 600 adult mentors, on a weekly basis, with students on 20 campuses. The relationships help students build self-confidence, develop communication and interpersonal skills, discover passions, and find meaningful connections between school and the future.

Frostwood Elementary fills bookshelves in first-grade classrooms so that young readers have ready access to appropriate titles, and Memorial Middle School makes iPods available to autistic students to help them filter out bothersome noises and record lessons for learning. Panda Path Pre-K provides science

programs for children to explore Animal Architects, Building Structures, and more. Stratford High School supplies academic planners for students, and Hunters Creek Elementary offers Spanish enrichment programs.

"Ben and I enjoyed chairing the Gala," says Wendy Moreland. "We worked with a great committee and a host of wonderful volunteers. But what made it all so worthwhile was knowing how the money would be used."

SBEF partners with the *Houston Chronicle's* Readers Are Leaders Foundation to sponsor the event. The *Chronicle* seeks nominations for Crystal Award winners from an eight-county area; each year, more than 1,000 nominations pour in. Six winners are honored at the Crystal Awards Gala, along with Wal-Mart Teachers of the Year and SBISD Teachers of the Year. Wal-Mart is the Gala's Platinum Crystal Underwriter.

Houstonians understand the connection between exceptional teachers and exceptional education. Each year, the Crystal Awards Gala is sold out!

Save the date!

17th Annual Crystal Awards Gala
Friday, March 5, 2010
Hyatt Regency Houston

Co-Chairs: Marissa and Duncan Klussmann

Beginning in October, nominate your favorite teacher at: www.chron.com/cie/

Several times a year, yellow school buses snake through the streets in Houston's Theater district. As the doors whoosh open, SBISD students pile out and enter Jones Hall or the Wortham Center, many for the first time.

For the past 17 years, SBEF's 5K Running for the Arts run/walk has supported the district's Arts Partners Program, which makes excursions to Houston's premier arts venues possible.

Running for the Arts

Each school year, first- through eighth-graders, visit a different venue: 1st, Children's Museum of Houston; 2nd, Altharetta Yeargin Art Museum; 3rd, Society for the Performing Arts; 4th, Museum of Fine Arts, Houston; 5th, Houston Symphony; 6th, Houston Ballet; 7th, Houston Grand Opera; and 8th, Alley Theatre.

"The great thing about the Arts Partners trips," says Rusty Hess, director, SBISD Fine Arts, "is that they give disadvantaged kids the same life-enriching experiences as the more affluent ones. I believe that students who are exposed to the arts will want to re-experience them as adults. This program exposes kids to cultural opportunities that can enhance their quality of life."

"The event has become more than just a run/walk," says Pam Goodson, the 2009 chair. "It's a community festival. If families and community members haven't participated before, I encourage them to sign up. In addition to the sanctioned 5K and Kids K run, we enjoy a great breakfast—this year it was donated by Berryhill Baja Grill & Cantina, wonderful music provided by SBISD orchestras and bands, an art auction, and lots of children's activities."

Memorial City Mall is pivotal in the success of the event by providing a safe environment for runners and families and by contributing awards and door prizes. The generosity of local businesses and individuals is amazing. The Foundation's partner, Spring Branch Health Fitness Teachers Association, is instrumental in getting students and families involved. Young students are involved twice—at the run and the next school year when they enjoy their field trips.

Save the date!

18th Annual 5K Running for the Arts
Saturday, May 1, 2010
Memorial City Mall
Chair: Pam Goodson
Watch for spring registration at
www.springbranchisd.com/sbef



Kids of all ages begin the Kids K run.



Running for the Arts Chair Pam Goodson (left) and Susan Kellner, SBISD Board of Trustees (right), congratulate age category winners.

When the SBEF Board of Directors recognized the need for a permanent endowment, they handed the reins to Co-Chairs Barry Abrams and Larry Kellner, who immediately selected a committee and got busy.

Why a permanent endowment? The committee subscribed to the wisdom of a Chinese proverb: "The best time to plant a tree was 20 years ago. The next best time is now."

"An endowment will provide a perpetual source of income to assure that future generations of SBISD students will enjoy a continued high quality of education," Abrams explains. "Endowment principal will be preserved so that it will be available in perpetuity to earn income to fund future programs."

Over the course of a year, committee members developed the concept, structure, and plan for Fund for the Future and set an initial goal of \$1 million. Kellner reports, *"In spring 2008, we launched a quiet campaign to try to reach half the goal. Due to the generosity of 43 Founding Donors, we exceeded the target, and Fund for the Future commitments now total \$527,380!"*

Endowment funds are being conservatively invested with the Greater Houston Community Foundation.

This school district enjoys a wonderful legacy—multiple generations of families have attended school here; many more move here because of the district's excellent reputation; former students graduate from college and return to raise their families, and some return to teach. Our donors have the opportunity to perpetuate that legacy.



How you can help:

As you donate to SBEF, consider giving a portion of your gift to the Fund for the Future Endowment.

Since its inception, SBEF has supplemented the district's resources by funding educational programs and extra-curricular activities that are essential to the development of the whole child. The Foundation's Fund for the Future Endowment will assure that those programs continue for future generations of SBISD students. Because of its permanence, the endowment will produce income to fund programs that have not yet even been dreamed of! It truly is a fund for the future!

Fund for the Future

Foundation Awards

Altharetta Yeargin Art Museum

\$ 39,665

Named for a former SBISD teacher who donated her art collection to the district, the museum sits on the Westchester Academy for International Studies campus, just a short bus ride from every district campus. This grant enables docents to take a “Museum Road Show” to first-grade classrooms and provides field trips for second graders.

Arts Partners Program

\$ 36,565

Proceeds from the annual Running for the Arts 5K run/walk fund field trips to Houston’s premier arts organizations. Students in grades one through eight attend professional performance and visual arts opportunities, many for the first time.

Campus Grants

\$ 108,607

SBEF awards grants, up to \$5,000 each, to individual campuses for specific projects that contribute to academic success. Applications are creative and diverse! This year, those grants included, among others: a cross-age tutoring program to improve reading skills in younger students and leadership skills in older mentors in four elementary schools, fourth-grade field trips to Austin to culminate a year-long study of Texas, Homes for Heifers for Agricultural Science, and after-school enrichment programs.

District-wide Grants

\$ 99,913

Many grants benefit students and staff across the district, including: Collegiate Challenge, a mentoring program to assist first-generation or disadvantaged college-bound students; a Girl Power Conference addressing positive alternatives to challenging issues for all 1,175 district seventh-grade girls and their mothers; the SBEF Character Without Question Award, which recognizes students from each SBISD campus who demonstrate that trustworthiness, respect, and honesty are accepted values; J. Landon Short Mini-Grants for Educators to foster creative development of new best practices for teaching.

Donor-Designated Gifts

\$ 191,589

The Foundation provides a vehicle for donors to make tax-deductible gifts for specific campus or district-wide initiatives. Examples include a partnership with the MIT Club of South Texas to support The Stratford Academy of Science & Engineering, the Academy of Finance that helps high school students develop an economic way of thinking and problem-solving, an after-school program at Housman Elementary, parent instruction through the Parent Institute for Quality Education, a school supply project for economically disadvantaged students, and much more.

Employee Campaign Scholarships

\$ 40,500

This was a very exciting year for the Employee Campaign! Responding to the challenge, “We take care of our own,” employees answered with a 400 percent increase in giving—almost doubling the number of scholarships that were granted and increasing the amount of each gift. Twenty-seven SBISD graduates, children of SBISD employees, each received scholarships of \$1,500.

Mentoring Program

\$ 46,279

A volunteer visits with a middle or high school student for one hour each week and two lives are changed. Mentors say they benefit as much from this valued relationship as the mentees. This year, more than 600 corporate and community Spring Board mentoring volunteers worked with students on 20 campuses providing incalculable support.

Student and Teacher Scholarships

\$ 20,500

SBEF grants \$1,000 scholarships to deserving graduates at each SBISD high school and to teachers for professional development through the SBISD Council of PTAs. Spring Branch Lions Club Scholarships and Monica Neubauer Scholarships are also granted through the Foundation.



“Spring Branch Education Foundation is an invaluable member of the SBISD family. Its fund-raising events not only provide an opportunity for community members to come together in support of the district, they also fund very important programs. These diverse programs affect instruction or enrichment for every SBISD student.”

—Duncan F. Klussmann, Ed.D.,
SBISD Superintendent of Schools

'08-'09 Donors

\$50,000 - \$149,000

Memorial Drive
Presbyterian Church
The Baxter Trust

\$49,999 - \$10,000

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Mr. and Mrs. Kenneth E. Arnold
First Community Credit Union
Heritage Texas Properties, LP
The Holthouse Foundation
For Kids
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System
Mr. and Mrs. W. Ben Moreland
Perdue, Brandon, Fielder,
Collins & Mott, L.L.P.
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Family Trust
University of California
Wal-Mart Foundation

\$9,999 - \$5,000

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\$999 - \$1

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David Beard
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