

2006-07 Academic Excellence Indicator System

District Name: SPRING BRANCH ISD

Campus Name: MEMORIAL DRIVE EL

Campus #: 101920109

2007 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Attendance (2005-06)

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 1
Total Students: 453
Grade Span: PK - 05
School Type: Elementary

District Name: SPRING BRANCH ISD
Campus Name: MEMORIAL DRIVE EL
Campus #: 101920109

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard															
Grade 3 (English) First Administration Only															
Reading	2007	89%	92%	99%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	> 99%	*	*
	2006	90%	93%	99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	*	*
Mathematics	2007	82%	87%	96%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	> 99%	*	*
	2006	83%	89%	97%	98%	*	> 99%	98%	*	*	> 99%	96%	> 99%	*	*
All Tests	2007	78%	83%	95%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	> 99%	*	*
	2006	79%	86%	95%	98%	*	> 99%	98%	*	*	> 99%	96%	> 99%	*	*
TAKS Met 2007 Standard															
Grade 4 (English)															
Reading	2007	84%	90%	97%	98%	*	> 99%	98%	*	*	> 99%	97%	> 99%	*	*
	2006	83%	89%	97%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*
Mathematics	2007	86%	92%	98%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	*	*
	2006	84%	93%	98%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*
Writing	2007	91%	95%	98%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	*	*
	2006	92%	94%	99%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*
All Tests	2007	75%	84%	93%	98%	*	> 99%	98%	*	*	> 99%	97%	> 99%	*	*
	2006	74%	84%	94%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*
TAKS Met 2007 Standard															
Grade 5 (English) First Administration Only															
Reading	2007	83%	90%	97%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*
	2006	81%	89%	96%	96%	*	88%	96%	*	> 99%	94%	97%	*	*	*
Mathematics	2007	86%	93%	98%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*
	2006	82%	91%	97%	99%	*	> 99%	98%	*	> 99%	> 99%	97%	*	*	*
Science	2007	78%	85%	96%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*
	2006	76%	86%	95%	96%	*	> 99%	94%	*	> 99%	94%	97%	*	*	*
All Tests	2007	69%	80%	93%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*
	2006	66%	78%	91%	91%	*	88%	91%	*	> 99%	92%	91%	*	*	*

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Section I - Page 2
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard (Sum of All Grades Tested, EXCLUDING TAKS-I) (Standard Accountability Indicator)															
Reading/ELA	2007	89%	92%	99%	> 99%	*	> 99%	99%	*	> 99%	> 99%	99%	> 99%	> 99%	*
	2006	87%	91%	99%	> 99%	*	> 99%	99%	*	> 99%	99%	> 99%	> 99%	*	> 99%
Mathematics	2007	77%	86%	97%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
	2006	75%	84%	98%	> 99%	*	> 99%	99%	*	> 99%	> 99%	99%	> 99%	*	> 99%
Writing	2007	92%	95%	98%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	*	*
	2006	91%	93%	99%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*
Science	2007	71%	82%	96%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*
	2006	70%	79%	95%	96%	*	> 99%	94%	*	> 99%	> 99%	94%	97%	*	*
All Tests	2007	70%	79%	95%	> 99%	*	> 99%	99%	*	> 99%	> 99%	99%	> 99%	> 99%	*
	2006	67%	77%	95%	98%	*	> 99%	98%	*	> 99%	98%	98%	> 99%	*	> 99%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING TAKS-I) (2008 Preview at Panel Recommended)															
Reading/ELA	2007	88%	92%	99%	> 99%	*	> 99%	99%	*	> 99%	> 99%	99%	> 99%	> 99%	*
	2006	87%	91%	99%	> 99%	*	> 99%	99%	*	> 99%	99%	> 99%	> 99%	*	> 99%
Mathematics	2007	77%	86%	97%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
	2006	75%	84%	98%	> 99%	*	> 99%	99%	*	> 99%	> 99%	99%	> 99%	*	> 99%
Writing	2007	92%	95%	98%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	*	*
	2006	91%	93%	99%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*
Science	2007	66%	74%	94%	96%	*	*	96%	*	> 99%	95%	98%	57%	*	*
	2006	64%	71%	94%	92%	*	89%	91%	*	> 99%	89%	94%	*	*	*
All Tests	2007	67%	76%	94%	98%	*	> 99%	98%	*	> 99%	98%	98%	86%	> 99%	*
	2006	65%	74%	94%	97%	*	94%	97%	*	> 99%	96%	97%	79%	*	83%
TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING TAKS-I)															
Reading/ELA	2007	30%	37%	57%	60%	*	25%	62%	*	67%	57%	62%	53%	20%	*
	2006	27%	35%	53%	60%	*	53%	63%	*	44%	53%	66%	64%	*	20%
Mathematics	2007	25%	36%	56%	66%	*	42%	67%	*	80%	71%	62%	69%	40%	*
	2006	23%	32%	56%	68%	*	41%	71%	*	75%	68%	69%	45%	*	< 1%
Writing	2007	30%	36%	49%	41%	*	40%	42%	*	*	41%	41%	20%	*	*
	2006	30%	33%	40%	29%	*	*	32%	*	25%	19%	37%	*	*	*
Science	2007	19%	28%	56%	78%	*	*	77%	*	89%	77%	78%	*	*	*
	2006	16%	22%	44%	50%	*	50%	53%	*	33%	46%	55%	*	*	*
All Tests	2007	13%	19%	34%	37%	*	17%	36%	*	60%	37%	36%	37%	20%	*
	2006	11%	17%	31%	33%	*	24%	35%	*	25%	29%	36%	27%	*	< 1%

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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
SDAA II Examinations (Sum of All Grades Tested)														
Met ARD Expectations (Standard Accountability & AEA Indicator)														
	2007	89%	96%	97%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	*
	2006	84%	94%	98%	96%	*	*	95%	*	*	94%	> 99%	96%	80%
SDAA II Examinees (Sum of All Grades Tested)														
Met ARD Expectations														
Reading/ELA	2007	91%	97%	> 99%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	*
	2006	87%	96%	> 99%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	*
Mathematics	2007	90%	97%	> 99%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	*
	2006	86%	95%	> 99%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	*
Writing	2007	79%	91%	> 99%	*	*	*	*	*	*	*	*	*	*
	2006	68%	84%	92%	83%	*	*	83%	*	*	80%	*	83%	*
All Tests	2007	82%	94%	96%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	*
	2006	74%	89%	97%	91%	*	*	90%	*	*	89%	*	91%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 4
Total Students: 453
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District Name: SPRING BRANCH ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	95.6%	99.7%	100.0%	*	100.0%	100.0%	-	100.0%	100.0%	100.0%	100.0%	100.0%	*
By Program														
TAKS (1 or more)	91.1%	88.1%	96.4%	96.7%	*	100.0%	96.1%	-	100.0%	95.3%	98.1%	74.1%	100.0%	*
Not on TAKS	6.7%	7.5%	3.3%	3.3%	*	0.0%	3.9%	-	0.0%	4.7%	1.9%	25.9%	0.0%	*
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
SDAA II Only	4.6%	5.0%	1.9%	1.9%	*	0.0%	2.2%	-	0.0%	2.8%	0.9%	14.8%	0.0%	*
TAKS-Alt Only	0.4%	0.4%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Combination	1.4%	1.9%	0.4%	1.4%	*	0.0%	1.7%	-	0.0%	1.9%	0.9%	11.1%	0.0%	*
By Acct Status														
Acct System	91.6%	90.3%	95.3%	99.1%	*	85.7%	100.0%	-	100.0%	99.1%	99.1%	100.0%	83.3%	*
Non-Acct System	6.1%	5.3%	4.5%	0.9%	*	14.3%	0.0%	-	0.0%	0.9%	0.9%	0.0%	16.7%	*
Mobile	5.4%	4.7%	4.4%	0.9%	*	14.3%	0.0%	-	0.0%	0.9%	0.9%	0.0%	16.7%	*
Non-Acct Test	0.7%	0.6%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Not Tested	2.3%	4.4%	0.3%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Absent	0.2%	0.3%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
ARD Exempt	0.3%	0.4%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	1.0%	2.7%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Other	0.8%	1.0%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Total Count	3,040,283	20,353	316	212	2	14	181	0	15	106	106	27	6	4
2006 TAKS/TAKS-I/SDAA II Participation (Grades 3-11)														
Tested	97.1%	95.3%	99.6%	98.6%	*	100.0%	100.0%	-	85.7%	97.4%	100.0%	100.0%	100.0%	70.0%
By Program														
TAKS (1 or more)	90.7%	87.7%	96.0%	95.5%	*	94.4%	96.6%	-	85.7%	93.1%	98.1%	69.6%	100.0%	50.0%
Not on TAKS	6.4%	7.6%	3.8%	3.2%	*	5.6%	3.4%	-	0.0%	4.3%	1.9%	30.4%	0.0%	20.0%
TAKS-I Only	0.1%	0.1%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	5.9%	2.9%	1.8%	*	0.0%	2.2%	-	0.0%	2.6%	1.0%	17.4%	0.0%	10.0%
TAKS-I/SDAA II Only	0.8%	1.7%	0.4%	1.4%	*	5.6%	1.1%	-	0.0%	1.7%	1.0%	13.0%	0.0%	10.0%
By Acct Status														
Acct System	90.5%	87.4%	95.0%	95.9%	*	100.0%	98.3%	-	76.2%	93.1%	99.0%	95.7%	57.1%	70.0%
Non-Acct System	6.5%	7.9%	4.1%	2.7%	*	0.0%	1.7%	-	9.5%	4.3%	1.0%	4.3%	42.9%	0.0%
Mobile	5.6%	4.6%	3.9%	1.4%	*	0.0%	1.1%	-	4.8%	1.7%	1.0%	4.3%	0.0%	0.0%
Non-Acct Test	0.2%	0.1%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	3.2%	0.0%	1.4%	*	0.0%	0.6%	-	4.8%	2.6%	0.0%	0.0%	42.9%	0.0%
Not Tested	2.9%	4.7%	0.5%	1.4%	*	0.0%	0.0%	-	14.3%	2.6%	0.0%	0.0%	0.0%	30.0%
Absent	0.2%	0.3%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	0.7%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.7%	0.0%	1.4%	*	0.0%	0.0%	-	14.3%	2.6%	0.0%	0.0%	0.0%	30.0%
Other	1.0%	0.8%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.0%	0.2%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	20,921	314	221	3	18	179	0	21	116	105	23	7	10

T E X A S E D U C A T I O N A G E N C Y
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2006-07 Campus Performance

Section I - Page 5
Total Students: 453
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)														
Percent of Failers Passing TAKS														
Reading/ELA	2007	50%	52%	69%	*	*	*	*	*	*	*	*	*	*
	2006	51%	53%	75%	*	*	*	*	*	*	*	*	*	*
Mathematics	2007	34%	42%	70%	*	*	*	*	*	*	*	*	*	*
	2006	32%	38%	69%	*	*	*	*	*	*	*	*	*	*
Average TGI Growth														
Reading/ELA	2007	0.55	0.60	0.98	*	*	*	*	*	*	*	*	*	*
	2006	0.56	0.54	0.92	*	*	*	*	*	*	*	*	*	*
Mathematics	2007	0.33	0.45	0.69	*	*	*	*	*	*	*	*	*	*
	2006	0.34	0.39	0.68	*	*	*	*	*	*	*	*	*	*
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2007	12%	11%	2%	< 1%	*	*	< 1%	*	*	< 1%	< 1%	< 1%	*
	2006	12%	11%	2%	< 1%	*	< 1%	< 1%	*	*	< 1%	< 1%	< 1%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
	2007	94%	95%	> 99%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	> 99%	*
	2006	94%	95%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	*
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2007	18%	12%	4%	< 1%	*	*	< 1%	*	< 1%	< 1%	< 1%	*	*
	2006	20%	13%	4%	4%	*	13%	4%	*	< 1%	6%	3%	*	*
TAKS Cumulative Met Standard (First and Second Administrations)														
	2007	90%	94%	99%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*
	2006	89%	94%	99%	99%	*	> 99%	98%	*	> 99%	97%	> 99%	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2007	15%	10%	3%	1%	*	*	2%	*	< 1%	< 1%	2%	*	*
	2006	19%	12%	3%	1%	*	< 1%	2%	*	< 1%	< 1%	3%	*	*
TAKS Cumulative Met Standard (First and Second Administrations)														
	2007	91%	94%	99%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*
	2006	90%	94%	99%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	*
English Language Learners Progress Measure														
	2006-07	70%	69%	98%	> 99%	*	> 99%	*	*	*	> 99%	*	*	*
	2005-06	66%	64%	100%	90%	*	> 99%	*	*	*	86%	*	*	86%

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Section I - Page 6
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Attendance Rate														
2005-06	95.5%	95.5%	97.1%	97.4%	93.9%	98.1%	97.3%	-	98.2%	97.3%	97.4%	97.1%	95.8%	98.0%
2004-05	95.7%	95.7%	97.0%	97.6%	*	98.1%	97.5%	-	98.0%	97.7%	97.5%	97.4%	*	98.7%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' indicates results are masked due to small numbers to protect student confidentiality.
 '-' indicates zero observations reported for this group.
 'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	453	100.0%	26,406	32,098	4,576,933
Students By Grade:					
Early Childhood Education	0	0.0%	0.5%	0.4%	0.3%
Pre-Kindergarten	40	8.8%	1.1%	6.0%	4.1%
Kindergarten	64	14.1%	14.1%	8.0%	7.7%
Grade 1	63	13.9%	16.0%	8.2%	8.1%
Grade 2	71	15.7%	15.3%	7.8%	7.7%
Grade 3	66	14.6%	15.9%	7.6%	7.6%
Grade 4	66	14.6%	17.8%	7.2%	7.4%
Grade 5	83	18.3%	15.2%	6.9%	7.4%
Grade 6	0	0.0%	4.1%	6.9%	7.3%
Grade 7	0	0.0%	0.0%	6.7%	7.2%
Grade 8	0	0.0%	0.0%	6.9%	7.4%
Grade 9	0	0.0%	0.0%	8.2%	8.7%
Grade 10	0	0.0%	0.0%	6.7%	7.1%
Grade 11	0	0.0%	0.0%	6.4%	6.3%
Grade 12	0	0.0%	0.0%	6.1%	5.7%
Ethnic Distribution:					
African American	6	1.3%	2.9%	7.6%	14.4%
Hispanic	37	8.2%	9.5%	53.0%	46.3%
White	371	81.9%	82.0%	33.2%	35.7%
Native American	0	0.0%	0.5%	0.2%	0.3%
Asian/Pac. Islander	39	8.6%	5.1%	5.9%	3.3%
Economically Disadvantaged	18	4.0%	8.2%	55.5%	55.5%
Limited English Proficient (LEP)	24	5.3%	2.8%	30.3%	16.0%
Students w/Disciplinary Placements (2005-06)	0	0.0%	0.1%	0.9%	2.3%
At-Risk	48	10.6%	13.8%	50.5%	48.3%
Mobility (2005-06)	31	8.4%	9.9%	23.2%	22.3%
Number of Students per Teacher	16.3	n/a	15.9	13.8	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	2.7%	3.5%	2.9%	0.0%	12.7%	7.3%	11.9%
Grade 1	0.0%	2.2%	5.8%	6.0%	0.0%	5.9%	9.9%	10.2%
Grade 2	0.0%	1.1%	5.7%	3.6%	0.0%	1.9%	3.7%	4.4%
Grade 3	0.0%	0.4%	3.9%	3.0%	0.0%	2.1%	1.1%	2.3%
Grade 4	0.0%	0.3%	2.7%	1.8%	0.0%	2.1%	0.2%	1.3%
Grade 5	0.0%	0.5%	1.5%	2.9%	0.0%	0.5%	0.5%	1.8%
Grade 6	-	0.3%	0.8%	1.2%	-	0.0%	2.0%	1.7%
Grade 7	-	-	1.1%	2.2%	-	-	2.3%	2.4%
Grade 8	-	-	1.5%	1.6%	-	-	2.8%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2006-07 Campus Profile

Section II - Page 2
 Total Students: 453
 Grade Span: PK - 05
 School Type: Elementary

District Name: SPRING BRANCH ISD
 Campus Name: MEMORIAL DRIVE EL
 Campus #: 101920109

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.2	19.0	18.2	19.5
Grade 1	20.4	19.1	18.0	19.5
Grade 2	17.5	19.8	18.8	19.6
Grade 3	21.7	19.8	20.4	19.5
Grade 4	21.9	20.1	22.1	20.2
Grade 5	23.7	23.9	28.7	22.3
Grade 6	17.2	24.2	25.4	21.8
Mixed Grades	-	28.1	-	25.0
Secondary: English/Language Arts	21.0	22.2	24.5	20.0
Foreign Languages	-	-	24.2	20.9
Mathematics	16.7	41.0	27.6	20.0
Science	-	-	23.5	21.0
Social Studies	-	-	25.8	22.0

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 3
Total Students: 453
Grade Span: PK - 05
School Type: Elementary

District Name: SPRING BRANCH ISD
Campus Name: MEMORIAL DRIVE EL
Campus #: 101920109

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	41.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	36.1	87.9%	88.2%	63.2%	62.7%
Teachers	27.9	67.9%	75.4%	51.0%	50.7%
Professional Support	5.2	12.7%	9.0%	8.7%	8.2%
Campus Admin. (School Leader.)	3.0	7.3%	3.9%	3.0%	2.8%
Educational Aides:	5.0	12.1%	11.8%	6.4%	10.0%
Total Minority Staff:	5.0	12.1%	6.5%	40.9%	42.3%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	1.2%	5.5%	9.3%
Hispanic	1.0	3.6%	3.3%	19.7%	20.8%
White	26.9	96.4%	94.8%	72.6%	68.5%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.6%	2.0%	1.2%
Males	0.0	0.0%	4.9%	19.8%	22.8%
Females	27.9	100.0%	95.1%	80.2%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	2.0	7.2%	6.7%	7.1%	8.1%
1-5 Years Experience	4.0	14.4%	22.7%	30.7%	29.1%
6-10 Years Experience	8.0	28.7%	22.8%	17.5%	19.6%
11-20 Years Experience	11.9	42.6%	30.1%	27.0%	23.6%
Over 20 Years Experience	2.0	7.2%	17.9%	17.7%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.7 yrs.	11.7 yrs.	11.5 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.5 yrs.	7.1 yrs.	7.9 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$41,000	\$40,192	\$40,067	\$38,095
1-5 Years Experience		\$41,670	\$40,469	\$41,674	\$39,880
6-10 Years Experience		\$44,024	\$43,088	\$43,574	\$42,380
11-20 Years Experience		\$50,172	\$47,207	\$50,653	\$47,042
Over 20 Years Experience		\$58,598	\$55,769	\$60,073	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$47,134	\$45,807	\$47,566	\$44,897
Professional Support		\$53,607	\$49,646	\$57,423	\$52,940
Campus Administration (School Leadership)		\$62,852	\$66,730	\$70,734	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	4.0	0.0	2,103.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 4
Total Students: 453
Grade Span: PK - 05
School Type: Elementary

District Name: SPRING BRANCH ISD
Campus Name: MEMORIAL DRIVE EL
Campus #: 101920109

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,102,632	100.0%	\$4,812	\$2,431,367	100.0%	\$5,564	\$122,242,841	100.0%	\$4,928
Instruction (11,95)	\$1,595,093	75.9%	\$3,650	\$1,759,481	72.4%	\$4,026	\$91,560,510	74.9%	\$3,691
Instructional-Related Services (12,13)	\$95,066	4.5%	\$218	\$95,721	3.9%	\$219	\$4,680,831	3.8%	\$189
Instructional Leadership (21)	\$25,295	1.2%	\$58	\$25,295	1.0%	\$58	\$1,632,141	1.3%	\$66
School Leadership (23)	\$202,039	9.6%	\$462	\$205,028	8.4%	\$469	\$8,337,073	6.8%	\$336
Support Services-Student (31,32,33)	\$31,615	1.5%	\$72	\$93,982	3.9%	\$215	\$5,993,106	4.9%	\$242
Other Campus Costs (35,36,51,52,53)	\$153,524	7.3%	\$351	\$251,860	10.4%	\$576	\$10,039,180	8.2%	\$405
By Program:									
Total Operating Expenditures	\$1,949,108	100.0%	\$4,460	\$2,113,519	100.0%	\$4,836	\$111,532,414	100.0%	\$4,497
Bilingual/ESL Education (25)	\$65	0.0%	\$0	\$65	0.0%	\$0	\$1,351,619	1.2%	\$54
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$193,004	9.9%	\$442	\$202,955	9.6%	\$464	\$3,150,886	2.8%	\$127
Gifted & Talented Education (21)	\$659	0.0%	\$2	\$659	0.0%	\$2	\$1,844,965	1.7%	\$74
Regular Education (11)	\$1,546,898	79.4%	\$3,540	\$1,700,205	80.4%	\$3,891	\$87,722,436	78.7%	\$3,537
Special Education (23)	\$208,482	10.7%	\$477	\$209,635	9.9%	\$480	\$17,462,508	15.7%	\$704
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	23	5.1%	2.2%	29.6%	14.8%
Career & Technology Education	0	0.0%	0.0%	16.6%	20.6%
Gifted & Talented Education	29	6.4%	7.5%	5.7%	7.5%
Special Education	50	11.0%	8.8%	11.9%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	3.3	11.9%	1.5%	10.1%	7.6%
Career & Technology Education	0.0	0.0%	0.0%	2.4%	3.9%
Compensatory Education	0.0	0.0%	2.2%	0.7%	3.3%
Gifted & Talented Education	0.0	0.0%	2.1%	1.7%	2.0%
Regular Education	24.5	88.1%	84.1%	70.3%	70.6%
Special Education	0.0	0.0%	10.1%	10.3%	10.0%
Other	0.0	0.0%	0.1%	4.4%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' indicates results are masked due to small numbers to protect student confidentiality.
 '-' indicates zero observations reported for this group.
 'n/a' indicates data reporting is not applicable for this group.