

2008-09 Academic Excellence Indicator System

District Name: SPRING BRANCH ISD

Campus Name: THE LION LANE SCHOOL

Campus #: 101920130

2009 Accountability Rating: Not Rated: Other

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 1
Total Students: 350
Grade Span: EE - PK
School Type: Elementary

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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	350	100.0%	-	32,326	4,728,204
Students By Grade: Early Childhood Education	8	2.3%	-	0.5%	0.3%
Pre-Kindergarten	342	97.7%	-	6.0%	4.2%
Kindergarten	0	0.0%	-	7.8%	7.7%
Grade 1	0	0.0%	-	8.1%	8.0%
Grade 2	0	0.0%	-	8.1%	7.9%
Grade 3	0	0.0%	-	7.6%	7.8%
Grade 4	0	0.0%	-	7.4%	7.5%
Grade 5	0	0.0%	-	7.3%	7.5%
Grade 6	0	0.0%	-	6.8%	7.3%
Grade 7	0	0.0%	-	7.0%	7.3%
Grade 8	0	0.0%	-	7.0%	7.3%
Grade 9	0	0.0%	-	7.5%	8.2%
Grade 10	0	0.0%	-	6.7%	7.0%
Grade 11	0	0.0%	-	6.4%	6.4%
Grade 12	0	0.0%	-	6.0%	5.8%
Ethnic Distribution: African American	6	1.7%	-	6.7%	14.2%
Hispanic	328	93.7%	-	55.6%	47.9%
White	11	3.1%	-	31.2%	34.0%
Native American	0	0.0%	-	0.2%	0.4%
Asian/Pac. Islander	5	1.4%	-	6.3%	3.6%
Economically Disadvantaged	314	89.7%	-	53.9%	56.7%
Limited English Proficient (LEP)	276	78.9%	-	33.1%	16.9%
Students w/Disciplinary Placements (2007-08)	0	0.0%	-	1.2%	2.1%
At-Risk	285	81.4%	-	51.9%	48.3%
Mobility (2007-08)	-	-	-	18.0%	19.8%
Number of Students per Teacher	19.4	n/a	-	14.1	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.1%	2.6%	-	-	6.6%	11.7%
Grade 1	-	-	4.1%	5.5%	-	-	6.9%	10.5%
Grade 2	-	-	2.2%	3.2%	-	-	2.0%	4.7%
Grade 3	-	-	2.6%	2.5%	-	-	2.1%	3.0%
Grade 4	-	-	1.2%	1.3%	-	-	0.3%	1.3%
Grade 5	-	-	0.8%	1.9%	-	-	1.0%	2.4%
Grade 6	-	-	0.5%	0.9%	-	-	0.3%	1.6%
Grade 7	-	-	0.4%	1.4%	-	-	1.4%	2.2%
Grade 8	-	-	0.6%	1.7%	-	-	0.7%	3.3%

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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	31.7	19.0
Grade 1	-	-	31.7	19.0
Grade 2	-	-	31.2	19.3
Grade 3	-	-	30.5	19.3
Grade 4	-	-	33.8	19.7
Grade 5	-	-	34.4	22.1
Grade 6	-	-	26.8	21.5
Mixed Grades	-	-	-	21.8
Secondary: English/Language Arts	-	-	26.7	19.8
Foreign Languages	-	-	25.9	21.1
Mathematics	-	-	31.1	19.6
Science	-	-	26.4	20.5
Social Studies	-	-	27.3	21.7

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	38.0	100.0%	-	100.0%	100.0%
Professional Staff:	23.0	60.5%	-	63.1%	62.9%
Teachers	18.0	47.4%	-	50.2%	50.7%
Professional Support	3.0	7.9%	-	9.9%	8.4%
Campus Admin. (School Leader.)	2.0	5.3%	-	2.5%	2.8%
Educational Aides:	15.0	39.5%	-	7.9%	9.7%
Total Minority Staff:	26.0	68.4%	-	43.0%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	5.3%	9.7%
Hispanic	11.0	61.1%	-	21.4%	22.1%
White	7.0	38.9%	-	71.1%	66.7%
Native American	0.0	0.0%	-	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	2.1%	1.3%
Males	2.0	11.1%	-	20.2%	22.9%
Females	16.0	88.9%	-	79.8%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	5.4%	7.3%
1-5 Years Experience	9.0	50.0%	-	31.3%	30.5%
6-10 Years Experience	2.0	11.1%	-	18.2%	20.0%
11-20 Years Experience	4.0	22.2%	-	27.2%	23.7%
Over 20 Years Experience	3.0	16.7%	-	17.9%	18.6%
			Campus	District	State
Average Years Experience of Teachers:		9.8 yrs.	- yrs.	11.6 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		5.6 yrs.	- yrs.	8.2 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	\$44,560	\$40,372
1-5 Years Experience		\$44,662	-	\$45,040	\$42,463
6-10 Years Experience		\$47,190	-	\$46,938	\$45,035
11-20 Years Experience		\$52,378	-	\$52,143	\$49,083
Over 20 Years Experience		\$59,601	-	\$61,858	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$49,148	-	\$50,307	\$47,159
Professional Support		\$56,688	-	\$61,242	\$55,819
Campus Administration (School Leadership)		\$82,401	-	\$78,074	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,034.5

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ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,367,824	100.0%	\$4,108	\$2,409,113	100.0%	\$7,235	-	-	-
Instruction (11,95)	\$850,152	62.2%	\$2,553	\$1,549,707	64.3%	\$4,654	-	-	-
Instructional-Related Services (12,13)	\$34,509	2.5%	\$104	\$42,521	1.8%	\$128	-	-	-
Instructional Leadership (21)	\$15,889	1.2%	\$48	\$15,889	0.7%	\$48	-	-	-
School Leadership (23)	\$270,738	19.8%	\$813	\$348,720	14.5%	\$1,047	-	-	-
Support Services-Student (31,32,33)	\$66,469	4.9%	\$200	\$150,990	6.3%	\$453	-	-	-
Other Campus Costs (35,36,51,52,53)	\$130,067	9.5%	\$391	\$301,286	12.5%	\$905	-	-	-
By Program:									
Total Operating Expenditures	\$1,237,757	100.0%	\$3,717	\$2,021,756	100.0%	\$6,071	-	-	-
Bilingual/ESL Education (25)	\$439,351	35.5%	\$1,319	\$757,749	37.5%	\$2,276	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$0	0.0%	\$0	\$96,545	4.8%	\$290	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$738,748	59.7%	\$2,218	\$1,107,804	54.8%	\$3,327	-	-	-
Special Education (23)	\$59,658	4.8%	\$179	\$59,658	3.0%	\$179	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	274	78.3%	-	32.8%	16.0%
Career & Technical Education	0	0.0%	-	16.4%	21.4%
Gifted & Talented Education	0	0.0%	-	5.9%	7.5%
Special Education	8	2.3%	-	9.2%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	15.0	83.3%	-	10.6%	7.5%
Career & Technical Education	0.0	0.0%	-	2.6%	3.9%
Compensatory Education	0.0	0.0%	-	0.1%	3.6%
Gifted & Talented Education	0.0	0.0%	-	1.9%	2.0%
Regular Education	0.0	0.0%	-	68.5%	70.4%
Special Education	3.0	16.7%	-	10.5%	9.7%
Other	0.0	0.0%	-	5.8%	2.9%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.