



09/10

ANNUAL REPORT



Spring Branch  
Education  
Foundation

*SBISD—A Legacy of Learning  
Celebrating 65 Years*

This is a special year for the Spring Branch Independent School District: its 65<sup>th</sup> birthday. Faculty, staff, and parents can be justifiably proud of the good citizens – at the community, state, and national levels – who have been educated in our district.

The Spring Branch Education Foundation will celebrate Spring Branch Independent School District's anniversary throughout the 2010-2011 school year. We will honor the district's rich past – a legacy of learning.

The Foundation honors that legacy every time we award a grant to a classroom teacher, campus, or district-wide program. We honor it every time we present a scholarship to an excited graduate. We invite you to be part of the district's success. Please consider a donation, volunteer, or participate in our Fall Golf Classic, Crystal Awards Gala, and Running for the Arts. As we honor the past, we celebrate the future.

We believe the future is very bright for the district and Spring Branch Education Foundation. This past year, in a challenging economy, we awarded grants for some very innovative programs and presented more scholarships than ever before. We thank you, our donors, volunteers, and participants, for making this possible.

Our goals for the future are clear. We will continue funding programs that will enrich our students' educational experience. We hope to grow our endowment so that these programs are available into perpetuity. We invite you to join us in making these goals a reality.



George Kurisky Jr.

*Chairman, Spring Branch*

*Education Foundation Board of Directors*





There's much to celebrate about Spring Branch Independent School District. For the last 65 years, it has enjoyed a reputation of excellence. Thanks to dedicated faculty, staff, parents, and volunteers, the district prepares students for success after secondary school. SBISD is one of the first in the nation to offer full-day pre-kindergarten; it involves the family in all aspects of a child's education from volunteer opportunities to daily communication through Parent Portal; and through ACTIV classrooms, it connects students with multi-media learning opportunities around the world. These are only a few examples of its educational leadership.

ACT and SAT scores are consistently higher than state and national averages. Graduates in 2010 celebrated 16 National Merit Finalists and 19 Semifinalists, 13 National Hispanic Scholars and two African-American National Achievement Scholars. SBISD has earned the distinction as a Recognized School District by the Texas Education Agency.

SBEF is proud to support the district's high achievements.

### **A District Snapshot**

**44** square miles

**180,000** residents

**32,400** students

**5** schools for full-day early learning (Pre-K)

**25** elementary schools (K—5)

**7** traditional middle schools (6-8)

**1** charter middle school (6-8)

**1** charter middle/high school (6-12)

**4** traditional high schools (9-12)

**1** alternative high school

**1** career & technology education center

Since 1993, Spring Branch Education Foundation's mission has been to enhance the quality of education for every student in Spring Branch ISD. We do that by providing financial resources to the district. Your donations support art education, best practices for innovative teaching, mentoring programs, scholarships, and much more.

The Foundation's Board is made up of community volunteers who support SBEF with their time, talent, and treasure. Members believe the programs broaden students'

perspectives and experiences and prepare them for life after high school. Every student, in every grade level, in every school is touched by SBEF-supported programs.

SBEF is a 501(c)3 organization, and all donations are tax-deductible. We depend on support from you and other community members, businesses, and foundations that are committed to our children's education.

Thank you for joining us in preparing for and celebrating the future!

### 2010-2011 Board of Directors

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**Current Assets**

Cash and cash equivalents	\$	327,841
Contributions, receivables, net	\$	1,500
Pledged receivables-Endowment program	\$	194,691

**Restricted Assets**

Cash and cash equivalents-Endowment funds	\$	5,176
Greater Houston Community Foundation-Endowment funds	\$	373,825

<b>Total Assets</b>	<b>\$</b>	<b>903,033</b>
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**Current Liabilities**

Accounts payable	\$	1,661
Grants payable	\$	127,725
Deferred revenue	\$	14,120
Total liabilities	\$	143,506

**Net Assets**

Unrestricted net assets		
Designated by the Board for Endowment purposes	\$	20,500
Undesignated unrestricted net assets	\$	<u>16,320</u>
Total unrestricted net assets	\$	36,820
Temporarily restricted net assets	\$	169,515
Permanently restricted net assets	\$	553,192

<b>Total Net Assets</b>	<b>\$</b>	<b>759,527</b>
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<b>Total Liabilities and Net Assets</b>	<b>\$</b>	<b>903,033</b>
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**Statement of Activities****Revenues and Other Support**

Contributions	\$	589,462
Special events contributions	\$	382,271
In-kind facilities costs	\$	36,000
Interest income	\$	10,598
Miscellaneous income	\$	3,361

Net Assets Released from Restrictions	\$	—
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<b>Total Revenues and Other Support</b>	<b>\$</b>	<b>1,021,692</b>
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**Expenses**

Grants and awards	\$	489,788
Special events expenses	\$	162,737

## Supporting services

In-kind facilities costs	\$	36,000
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## Administrative expenses

Salaries, taxes, employee benefits	\$	70,420
Public relations	\$	55,398
Other administrative expenses	\$	46,754
Supplies	\$	4,783

<b>Total Expenses</b>	<b>\$</b>	<b>865,880</b>
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Change in Net Assets	\$	155,812
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Net Assets, Beginning of Year	\$	603,715
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<b>Net Assets, End of Year</b>	<b>\$</b>	<b>759,527</b>
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**Campus Grants \$80,467**

Grants, up to \$5,000 each, are available to every campus for specific projects that lead to academic success. This year's grants were as fun as they were varied: reading programs for young children and their parents, Poetry in Motion and theater workshops, science labs, after-school homework help, indoor recreational and health/fitness programs, a multicultural awareness festival, tutoring for subjects from math to music, and a translation system for parent/teacher conferences, among others.

**District-wide Grants \$69,905**

SBEF grants benefit students across the district. They are as diverse as a district-wide spelling bee, tools for special educators (iPods for language development, for instance), J. Landon Short Mini-Grants for teachers who are exploring new best practices, and more. Grants support study trips and road shows for the Altharetta Yeargin Art Museum and field trips for first through eighth graders to experience Houston's premier arts organizations. The award-winning SpringBoard mentoring program facilitates 500 mentors who connect with students on 25 campuses.

**Donor-designated Grants \$322,602**

The Foundation provides a vehicle for donors to make tax-deductible gifts for specific campus or district-wide initiatives. The Houston Endowment selected SBEF to manage a \$100,000 grant: Creating Relevance in School Leadership Development, Case Studies for Principals. The Baxter Trust granted funds for the School Supply Project that serves children in Title 1 schools. Wells Fargo funded the district's Character Without Question program, recognizing one student from each campus who displays outstanding character. A grant from the Spring Branch Management District set into place a Learning Together Program in elementary schools. These grants recognize premier foundations' faith in SBEF.

**Scholarships \$60,553**

Seniors celebrated a record-setting year for scholarships! The SBEF-sponsored Employee Campaign was the most successful ever, generating 43 \$1500 scholarships for children of SBISD employees! Other scholarships were awarded by SBEF for the Council of PTAs, Spring Branch Lions Club, the Monica Neubauer fund, and Wells Fargo. A new scholarship this year honored Diane Jackson, a long-time SBISD employee, who dedicated her life to the district's success.

Not too many years ago, SBEF's three signature fund-raising events were West Houston's best-kept secrets. Today, these events are community traditions that are anticipated throughout the year. Participants enjoy the celebrations and know their donations benefit SBISD's 32,000 students.

### Fall Golf Classic

Golfers know that at least once a year, they will enjoy fun in the sun with other men and women who share an interest in education. Teams of co-workers and friends gather at Sealy's River Ridge Golf Course to support learning labs, technology resources, after-school tutoring programs, and more.

Portia Willis, SBEF board member and chair of the 14<sup>th</sup> annual Fall Golf Classic, says, "I couldn't be more pleased. Our 32 teams really enjoyed the day." And at the end of the day, she and her committee handed the Foundation a check for \$79,000. That's a hole in one!

### Crystal Awards Gala

Chairs Marissa and Duncan Klussmann reached for the stars with the 17<sup>th</sup> annual Crystal Awards Gala. "The Gala is a wonderful opportunity for community members to let our teachers know how much we appreciate them," says Marissa Klussmann.

The Gala, "An Evening to Honor Teachers – Our Shining Stars," recognized six outstanding teachers from an eight-county area, as well as 46 SBISD Teachers of the Year and two SBISD Principals of the Year. The event is regularly sold-out and, this year, more than

600 attendees raised \$112,016 to benefit SBEF's educational and enrichment programs in SBISD and the Houston Chronicle's Readers Are Leaders program.

*Nominate your favorite teacher for a Crystal Award at: [www.chron.com/cie/](http://www.chron.com/cie/)*

### Running for the Arts

Living up to its name, the annual Running for the Arts supports the district's Arts Partners program that hosts field trips to Houston's premier arts organizations for first through eighth graders. Many students hear the Houston Symphony or visit the Museum of Fine Arts, Houston – and others – for the first time. A portion of the proceeds benefits the Health Fitness Teachers Association, which helps with the event.

Runners who gathered for the 18<sup>th</sup> annual Running for the Arts were participating in the biggest event ever. SBEF organizers, led by Pam Goodson, hoped for 2010 (runners) in 2010. They were happily surprised with 2120 registrations and 98 percent of SBISD schools participating! Not only did the event net \$50,000, it was a community festival enjoyed by one and all.

### You're Invited

The Foundation invites you to celebrate SBISD's 65<sup>th</sup> birthday and be part of the legacy of learning.

Join us on the golf course, at a dinner to honor our teachers, and on a run through the community (we also love our Sleep-In Sponsors!) and be a part of these wonderful traditions.



*“I’ve always considered myself the Foundation’s greatest fan, but this year, my appreciation grew. My wife, Marissa, and I chaired the Crystal Awards Gala. It was an honor to celebrate the six honorees and recognize the domino effect their dedication has on the students they teach.*”

*“I was also on hand when the Foundation presented scholarships to seniors – my son among them! It was so rewarding to hear the recipients’ stories and their plans to fulfill their dreams. I’m so proud that our employees, and the Foundation, make this possible.”*

—Duncan F. Klussmann, Ed.D., SBISD Superintendent of Schools



The Foundation takes a leading role in the success and achievements of SBISD. Countless contributions made by generations of parents, faculty, staff, volunteers, and local business leaders make our schools the best they can be.



A desire to continue the legacy led SBEF's Board to establish the Fund for the Future. This permanent endowment will provide a perpetual source of funding for enrichment programs across the district. SBEF has raised almost \$600,000 toward its initial \$1 million goal.

Fund for the Future is simple. Income earned on donated endowment funds will be used to pay for future SBEF programs, while the principal will be preserved so that it will be forever available to earn income. Like all Foundation funds, income from the endowment cannot be diverted outside our district or be used for any purpose other than to enhance the quality of the educational experience for SBISD students.

How can you help? There are many ways to donate:

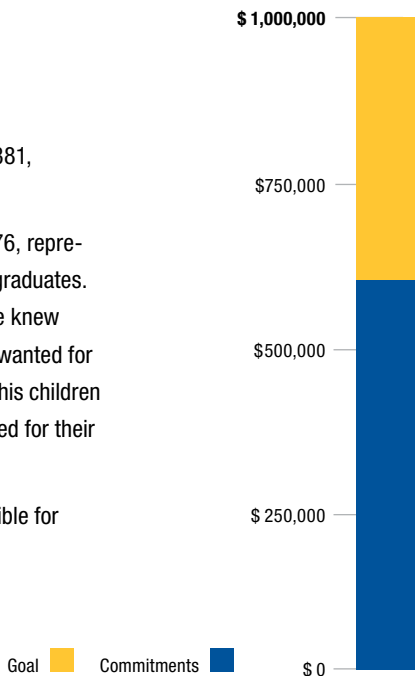
- Pledges of gifts
- Memorials and honorariums
- Matching employer gifts
- Gifts of cash, securities, property
- Gifts through wills or estate plans

We invite you to call the SBEF office, 713.251.2381, to discuss options.

Ken Rossy, a community leader and Class of 1976, represents the middle of three generations of SBISD graduates. He says, "When we were planning our family, we knew Spring Branch offered the kind of education we wanted for our children. We've never looked back." Both of his children graduated from SBISD schools, very well prepared for their college experiences.

Fund for the Future will make that success possible for generations to come.

Fund for the Future Status



**\$50,000 - \$149,999**

Houston Endowment Inc.

**\$10,000 - \$49,000**

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 City Hospital  
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 Mott, L.L.P.  
 Mr. & Mrs. James W. Shaddix  
 Spring Branch Management District  
 The Baxter Trust  
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### \$1-\$999

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 Mr. & Mrs. Boris Bugerenko  
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 Mr. & Mrs. Paul J. Burdick  
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 Ms. Donna M. Burnett  
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 Julie Burt  
 Ms. Michelle Burta  
 Ray C. Bushnell  
 Mr. & Mrs. Bruce Busmire  
 Ms. Carmela G. Bustillo  
 Alison C. Butler  
 Butler Business Products, LLC  
 Mr. & Mrs. Ed Butler  
 Mr. & Mrs. F. L. Butler  
 Mr. & Mrs. John P. Butler  
 Mattie Butler  
 Ms. Pamela W. Butler  
 Ms. Linda J. Buzzell  
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 Dianna R. Cabrera  
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 Ms. Lisa Calloway  
 Cal-Tex Citrus Juice, LP  
 Connie A. Camacho  
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