

2007-08 Academic Excellence Indicator System

District Name: SPRING BRANCH ISD

Campus Name: MEMORIAL DRIVE EL

Campus #: 101920109

2008 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Attendance (2006-07)

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 435
Grade Span: PK - 05
School Type: Elementary

District Name: SPRING BRANCH ISD
Campus Name: MEMORIAL DRIVE EL
Campus #: 101920109

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	92%	99%	97%	*	> 99%	96%	*	> 99%	97%	97%	*	> 99%	> 99%
	2007	89%	92%	99%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	> 99%	*	*
Mathematics	2008	85%	90%	96%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	> 99%
	2007	82%	87%	96%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	> 99%	*	*
All Tests	2008	80%	86%	95%	97%	*	> 99%	96%	*	> 99%	97%	97%	*	> 99%	> 99%
	2007	78%	83%	95%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	> 99%	*	*
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	89%	97%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	> 99%	*	*
	2007	84%	90%	97%	98%	*	> 99%	98%	*	*	> 99%	97%	> 99%	*	*
Mathematics	2008	87%	91%	97%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	*	*
	2007	86%	92%	98%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	*	*
Writing	2008	93%	95%	98%	98%	*	*	98%	*	*	> 99%	97%	> 99%	*	*
	2007	91%	95%	98%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	*	*
All Tests	2008	77%	84%	95%	98%	*	*	98%	*	*	> 99%	97%	> 99%	*	*
	2007	75%	84%	93%	98%	*	> 99%	98%	*	*	> 99%	97%	> 99%	*	*
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	90%	97%	98%	*	> 99%	98%	*	*	97%	> 99%	> 99%	*	*
	2007	83%	90%	97%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*
Mathematics	2008	86%	92%	98%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	*	*
	2007	86%	93%	98%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*
@ Science	2008	82%	85%	95%	98%	*	*	> 99%	*	*	97%	> 99%	> 99%	*	*
	2007	74%	78%	94%	96%	*	*	96%	*	> 99%	95%	98%	57%	*	*
@ All Tests	2008	72%	79%	91%	97%	*	80%	98%	*	*	94%	> 99%	> 99%	*	*
	2007	66%	73%	92%	96%	*	*	96%	*	> 99%	95%	98%	57%	*	*

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Section I - Page 2
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	92%	99%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	> 99%
	2007	88%	92%	99%	> 99%	*	> 99%	99%	*	> 99%	> 99%	99%	> 99%	> 99%	*
Mathematics	2008	80%	86%	97%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	> 99%
	2007	77%	86%	97%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
Writing	2008	93%	93%	98%	98%	*	*	98%	*	*	> 99%	97%	> 99%	*	*
	2007	92%	95%	98%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	*	*
Science	2008	74%	81%	95%	98%	*	*	> 99%	*	*	97%	> 99%	> 99%	*	*
	2007	66%	74%	94%	96%	*	*	96%	*	> 99%	95%	98%	57%	*	*
All Tests	2008	72%	78%	95%	99%	*	94%	99%	*	> 99%	99%	99%	> 99%	90%	91%
	2007	67%	76%	94%	98%	*	> 99%	98%	*	> 99%	98%	98%	86%	> 99%	*
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	90%	98%	99%	*	94%	99%	*	> 99%	98%	> 99%	89%	> 99%	> 99%
Mathematics	2008	78%	84%	97%	98%	*	94%	98%	*	> 99%	97%	99%	79%	> 99%	> 99%
Writing	2008	91%	91%	98%	97%	*	*	96%	*	*	97%	97%	86%	*	*
Science	2008	74%	81%	95%	98%	*	*	> 99%	*	*	97%	> 99%	> 99%	*	*
All Tests	2008	70%	76%	94%	97%	*	89%	98%	*	> 99%	96%	98%	79%	90%	91%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	40%	56%	64%	*	59%	63%	*	82%	67%	62%	53%	50%	45%
	2007	30%	37%	57%	60%	*	25%	62%	*	67%	57%	62%	53%	20%	*
Mathematics	2008	28%	38%	53%	66%	*	53%	67%	*	64%	74%	58%	60%	40%	45%
	2007	25%	35%	56%	66%	*	42%	67%	*	80%	71%	62%	69%	40%	*
Writing	2008	33%	34%	53%	55%	*	*	54%	*	*	54%	56%	20%	*	*
	2007	30%	36%	49%	41%	*	40%	42%	*	*	41%	41%	20%	*	*
Science	2008	22%	30%	58%	73%	*	*	75%	*	*	71%	77%	43%	*	*
	2007	13%	20%	54%	74%	*	*	73%	*	89%	72%	76%	29%	*	*
All Tests	2008	15%	21%	33%	46%	*	35%	46%	*	55%	49%	41%	25%	30%	27%
	2007	12%	17%	34%	36%	*	17%	36%	*	60%	37%	36%	32%	20%	*

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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	97.0%	99.7%	99.5%	*	100.0%	100.0%	-	91.7%	99.0%	100.0%	100.0%	100.0%	91.7%
By Test Version														
TAKS (1 or more)	90.9%	89.7%	95.9%	97.5%	*	94.7%	98.2%	-	91.7%	96.0%	99.0%	78.9%	100.0%	91.7%
Not on TAKS	7.5%	7.2%	3.7%	2.0%	*	5.3%	1.8%	-	0.0%	3.0%	1.0%	21.1%	0.0%	0.0%
TAKS(Acc) Only	2.7%	2.4%	1.5%	2.0%	*	5.3%	1.8%	-	0.0%	3.0%	1.0%	21.1%	0.0%	0.0%
TAKS-M Only	2.9%	2.9%	0.9%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TAKS-Alt Only	0.7%	0.5%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	1.4%	0.6%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	87.1%	86.4%	91.7%	96.5%	*	89.5%	97.6%	-	91.7%	96.0%	96.9%	84.2%	100.0%	91.7%
Non-Acct System	11.3%	10.5%	7.7%	3.0%	*	10.5%	2.4%	-	0.0%	3.0%	3.1%	15.8%	0.0%	0.0%
Mobile	5.1%	4.1%	4.0%	1.5%	*	5.3%	1.2%	-	0.0%	1.0%	2.1%	0.0%	0.0%	0.0%
Non-Acct Test	6.2%	6.4%	3.1%	1.5%	*	5.3%	1.2%	-	0.0%	2.0%	1.0%	15.8%	0.0%	0.0%
Not Tested	1.6%	3.0%	0.3%	0.5%	*	0.0%	0.0%	-	8.3%	1.0%	0.0%	0.0%	0.0%	8.3%
Absent	0.2%	0.1%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	2.4%	0.0%	0.5%	*	0.0%	0.0%	-	8.3%	1.0%	0.0%	0.0%	0.0%	8.3%
Other	0.5%	0.5%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	20,290	360	198	1	19	166	0	12	101	97	19	10	12
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	95.6%	99.7%	100.0%	*	100.0%	100.0%	-	100.0%	100.0%	100.0%	100.0%	100.0%	*
By Program														
TAKS (1 or more)	91.1%	88.1%	96.4%	96.7%	*	100.0%	96.1%	-	100.0%	95.3%	98.1%	74.1%	100.0%	*
Not on TAKS	6.7%	7.5%	3.3%	3.3%	*	0.0%	3.9%	-	0.0%	4.7%	1.9%	25.9%	0.0%	*
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
SDAA II Only	4.6%	5.0%	1.9%	1.9%	*	0.0%	2.2%	-	0.0%	2.8%	0.9%	14.8%	0.0%	*
TAKS-Alt Only	0.4%	0.4%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Combination	1.4%	1.9%	0.4%	1.4%	*	0.0%	1.7%	-	0.0%	1.9%	0.9%	11.1%	0.0%	*
By Acct Status														
Acct System	91.6%	90.3%	95.3%	99.1%	*	85.7%	100.0%	-	100.0%	99.1%	99.1%	100.0%	83.3%	*
Non-Acct System	6.1%	5.3%	4.5%	0.9%	*	14.3%	0.0%	-	0.0%	0.9%	0.9%	0.0%	16.7%	*
Mobile	5.4%	4.7%	4.4%	0.9%	*	14.3%	0.0%	-	0.0%	0.9%	0.9%	0.0%	16.7%	*
Non-Acct Test	0.7%	0.6%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Not Tested	2.3%	4.4%	0.3%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Absent	0.2%	0.3%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
ARD Exempt	0.3%	0.4%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	1.0%	2.7%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Other	0.8%	1.0%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Total Count	3,040,283	20,353	316	212	2	14	181	0	15	106	106	27	6	4

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 4
Total Students: 435
Grade Span: PK - 05
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District Name: SPRING BRANCH ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA	2008	53%	54%	67%	*	*	*	*	*	*	*	*	*	*
	2007	49%	52%	69%	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	36%	39%	62%	*	*	*	*	*	*	*	*	*	*
	2007	34%	42%	70%	*	*	*	*	*	*	*	*	*	*
Average TGI Growth														
Reading/ELA	2008	0.58	0.55	0.89	*	*	*	*	*	*	*	*	*	*
	2007	0.55	0.60	0.98	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	0.34	0.36	0.70	*	*	*	*	*	*	*	*	*	*
	2007	0.33	0.45	0.69	*	*	*	*	*	*	*	*	*	*
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	12%	11%	2%	3%	*	< 1%	4%	*	< 1%	3%	3%	*	< 1%
	2007	12%	11%	2%	< 1%	*	*	< 1%	*	< 1%	< 1%	< 1%	*	*
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	94%	94%	> 99%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%
	2007	94%	95%	> 99%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	15%	11%	4%	2%	*	< 1%	2%	*	*	3%	< 1%	< 1%	*
	2007	18%	12%	4%	< 1%	*	*	< 1%	*	< 1%	< 1%	< 1%	*	*
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	92%	94%	99%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	> 99%	*
	2007	90%	94%	99%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	15%	11%	3%	< 1%	*	*	< 1%	*	*	< 1%	< 1%	*	*
	2007	15%	10%	3%	1%	*	*	2%	*	< 1%	< 1%	2%	*	*
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	91%	94%	> 99%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	*
	2007	91%	94%	99%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*
Attendance Rate														
	2006-07	95.5%	95.6%	97.0%	97.2%	*	97.4%	97.1%	*	98.1%	97.1%	97.3%	97.3%	98.1%
	2005-06	95.5%	95.5%	97.1%	97.4%	93.9%	98.1%	97.3%	-	98.2%	97.3%	97.4%	97.1%	98.0%

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	435	100.0%	27,021	31,955	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.3%	0.4%	0.3%
Pre-Kindergarten	40	9.2%	0.7%	6.0%	4.1%
Kindergarten	62	14.3%	14.0%	7.7%	7.7%
Grade 1	64	14.7%	14.6%	8.3%	8.1%
Grade 2	67	15.4%	15.4%	7.7%	7.9%
Grade 3	69	15.9%	16.8%	7.6%	7.6%
Grade 4	64	14.7%	18.2%	7.5%	7.4%
Grade 5	69	15.9%	15.7%	7.0%	7.4%
Grade 6	0	0.0%	4.3%	6.9%	7.2%
Grade 7	0	0.0%	0.0%	7.1%	7.3%
Grade 8	0	0.0%	0.0%	6.8%	7.1%
Grade 9	0	0.0%	0.0%	7.8%	8.5%
Grade 10	0	0.0%	0.0%	6.9%	7.1%
Grade 11	0	0.0%	0.0%	6.2%	6.3%
Grade 12	0	0.0%	0.0%	6.2%	5.8%
Ethnic Distribution:					
African American	5	1.1%	3.4%	6.7%	14.3%
Hispanic	49	11.3%	11.1%	54.5%	47.2%
White	345	79.3%	79.4%	32.3%	34.8%
Native American	0	0.0%	0.6%	0.2%	0.3%
Asian/Pac. Islander	36	8.3%	5.4%	6.2%	3.4%
Economically Disadvantaged	20	4.6%	9.2%	54.9%	55.3%
Limited English Proficient (LEP)	36	8.3%	4.0%	32.3%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.1%	1.5%	2.3%
At-Risk	68	15.6%	16.4%	51.2%	48.4%
Mobility (2006-07)	13	3.7%	9.4%	20.2%	20.9%
Number of Students per Teacher	15.6	n/a	16.0	13.9	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.8%	2.5%	1.5%	2.8%	0.0%	12.4%	3.1%	12.3%
Grade 1	0.0%	2.2%	6.0%	5.9%	0.0%	5.6%	6.2%	10.6%
Grade 2	0.0%	0.7%	4.2%	3.5%	0.0%	2.1%	4.8%	4.6%
Grade 3	1.9%	0.4%	3.9%	2.8%	0.0%	2.0%	1.8%	2.6%
Grade 4	0.0%	0.2%	2.5%	1.6%	0.0%	1.3%	0.6%	1.3%
Grade 5	0.0%	0.5%	1.0%	2.3%	0.0%	1.0%	0.0%	1.8%
Grade 6	-	0.2%	0.9%	1.1%	-	0.0%	0.5%	1.6%
Grade 7	-	0.0%	0.9%	1.7%	-	0.0%	1.3%	2.2%
Grade 8	-	-	1.1%	1.3%	-	-	4.6%	2.8%

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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.7	19.7	18.2	18.9
Grade 1	21.3	19.6	18.5	18.9
Grade 2	16.3	19.6	18.4	19.0
Grade 3	17.2	19.7	20.5	19.0
Grade 4	16.0	20.5	22.1	19.6
Grade 5	23.0	24.8	29.4	22.2
Grade 6	16.3	25.0	24.5	21.4
Mixed Grades	-	24.2	-	22.4
Secondary: English/Language Arts	18.3	47.8	25.2	20.0
Foreign Languages	-	-	23.6	21.0
Mathematics	18.3	?	28.2	19.8
Science	-	-	23.3	20.8
Social Studies	-	-	25.5	21.8

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Section II - Page 3
Total Students: 435
Grade Span: PK - 05
School Type: Elementary

District Name: SPRING BRANCH ISD
Campus Name: MEMORIAL DRIVE EL
Campus #: 101920109

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	41.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	35.7	86.7%	89.0%	63.4%	62.9%
Teachers	27.9	67.7%	76.7%	50.8%	50.8%
Professional Support	4.8	11.7%	8.5%	9.0%	8.3%
Campus Admin. (School Leader.)	3.0	7.3%	3.8%	3.1%	2.8%
Educational Aides:	5.5	13.3%	11.0%	8.1%	9.9%
Total Minority Staff:	4.0	9.7%	6.9%	41.6%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	1.6%	5.4%	9.6%
Hispanic	0.0	0.0%	3.8%	20.2%	21.4%
White	27.9	100.0%	93.9%	72.3%	67.5%
Native American	0.0	0.0%	0.1%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.6%	2.0%	1.2%
Males	0.0	0.0%	4.2%	20.5%	22.8%
Females	27.9	100.0%	95.8%	79.5%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	3.6%	5.2%	7.1%	7.9%
1-5 Years Experience	6.0	21.5%	27.0%	29.8%	29.8%
6-10 Years Experience	8.0	28.7%	23.8%	17.3%	19.7%
11-20 Years Experience	9.9	35.4%	28.1%	27.1%	23.4%
Over 20 Years Experience	3.0	10.8%	15.9%	18.7%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.0 yrs.	11.1 yrs.	11.7 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		7.0 yrs.	6.5 yrs.	8.1 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$50,154	\$41,241	\$43,839	\$39,372
1-5 Years Experience		\$43,958	\$42,345	\$44,038	\$41,374
6-10 Years Experience		\$45,094	\$44,824	\$45,325	\$43,886
11-20 Years Experience		\$51,184	\$49,271	\$51,137	\$48,174
Over 20 Years Experience		\$59,497	\$58,359	\$61,061	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$48,738	\$47,367	\$49,351	\$46,179
Professional Support		\$56,289	\$52,043	\$59,309	\$54,543
Campus Administration (School Leadership)		\$67,862	\$69,012	\$74,732	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	1.3	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 435
Grade Span: PK - 05
School Type: Elementary

District Name: SPRING BRANCH ISD
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Campus #: 101920109

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,476,658	100.0%	\$5,467	\$2,808,771	100.0%	\$6,200	\$133,526,529	100.0%	\$4,962
Instruction (11,95)	\$1,840,939	74.3%	\$4,064	\$2,066,463	73.6%	\$4,562	\$100,436,449	75.2%	\$3,732
Instructional-Related Services (12,13)	\$107,939	4.4%	\$238	\$112,572	4.0%	\$249	\$5,432,026	4.1%	\$202
Instructional Leadership (21)	\$25,058	1.0%	\$55	\$25,058	0.9%	\$55	\$1,364,583	1.0%	\$51
School Leadership (23)	\$227,298	9.2%	\$502	\$227,402	8.1%	\$502	\$9,012,908	6.7%	\$335
Support Services-Student (31,32,33)	\$108,330	4.4%	\$239	\$108,821	3.9%	\$240	\$6,501,700	4.9%	\$242
Other Campus Costs (35,36,51,52,53)	\$167,094	6.7%	\$369	\$268,455	9.6%	\$593	\$10,778,863	8.1%	\$401
By Program:									
Total Operating Expenditures	\$2,309,564	100.0%	\$5,098	\$2,535,463	100.0%	\$5,597	\$122,338,824	100.0%	\$4,546
Bilingual/ESL Education (25)	\$14	0.0%	\$0	\$14	0.0%	\$0	\$1,277,107	1.0%	\$47
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$32,534	0.0%	\$1
Accelerated Education (24,30)	\$179,737	7.8%	\$397	\$184,047	7.3%	\$406	\$3,648,152	3.0%	\$136
Gifted & Talented Education (21)	\$138	0.0%	\$0	\$138	0.0%	\$0	\$2,151,106	1.8%	\$80
Regular Education (11)	\$1,910,590	82.7%	\$4,218	\$2,059,799	81.2%	\$4,547	\$98,470,825	80.5%	\$3,659
Special Education (23)	\$219,085	9.5%	\$484	\$291,465	11.5%	\$643	\$16,759,100	13.7%	\$623
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	34	7.8%	3.4%	31.7%	15.5%
Career & Technical Education	0	0.0%	0.0%	16.8%	20.9%
Gifted & Talented Education	24	5.5%	7.7%	5.8%	7.5%
Special Education	35	8.0%	7.6%	10.6%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	4.0	14.5%	2.0%	11.2%	7.3%
Career & Technical Education	0.0	0.0%	0.2%	2.3%	3.9%
Compensatory Education	0.0	0.0%	3.2%	0.9%	3.6%
Gifted & Talented Education	0.0	0.0%	2.1%	1.7%	2.0%
Regular Education	23.8	85.5%	84.4%	68.3%	70.7%
Special Education	0.0	0.0%	7.9%	10.2%	9.8%
Other	0.0	0.0%	0.3%	5.3%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.