

2007-08 Academic Excellence Indicator System

District Name: SPRING BRANCH ISD

Campus Name: WILCHESTER EL

Campus #: 101920118

2008 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Attendance (2006-07)

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 560
Grade Span: PK - 05
School Type: Elementary

District Name: SPRING BRANCH ISD
Campus Name: WILCHESTER EL
Campus #: 101920118

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	92%	98%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	> 99%
	2007	89%	92%	98%	98%	*	> 99%	99%	*	90%	98%	98%	> 99%	67%	88%
Mathematics	2008	85%	90%	96%	99%	*	*	99%	*	> 99%	97%	> 99%	83%	*	> 99%
	2007	82%	87%	95%	99%	*	> 99%	99%	*	> 99%	98%	> 99%	> 99%	80%	> 99%
All Tests	2008	80%	86%	95%	99%	*	*	99%	*	> 99%	97%	> 99%	83%	*	> 99%
	2007	78%	83%	94%	97%	*	> 99%	97%	*	90%	95%	98%	> 99%	50%	89%
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	89%	97%	99%	*	> 99%	> 99%	*	90%	98%	> 99%	> 99%	*	80%
	2007	84%	90%	96%	99%	*	> 99%	98%	*	> 99%	> 99%	97%	*	*	*
Mathematics	2008	87%	91%	97%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	*	> 99%
	2007	86%	92%	95%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	*	*
Writing	2008	93%	95%	98%	99%	*	> 99%	98%	*	> 99%	98%	> 99%	> 99%	*	> 99%
	2007	91%	95%	98%	98%	*	> 99%	98%	*	> 99%	97%	> 99%	*	*	*
All Tests	2008	77%	84%	94%	98%	*	> 99%	99%	*	91%	95%	> 99%	> 99%	*	86%
	2007	75%	84%	92%	97%	*	> 99%	97%	*	> 99%	97%	> 99%	*	*	*
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	90%	98%	99%	*	*	> 99%	*	88%	97%	> 99%	*	*	*
	2007	83%	90%	95%	99%	*	> 99%	98%	*	> 99%	98%	> 99%	> 99%	*	*
Mathematics	2008	86%	92%	98%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*
	2007	86%	93%	97%	99%	*	> 99%	98%	*	> 99%	98%	> 99%	> 99%	*	*
@ Science	2008	82%	85%	95%	99%	*	*	98%	*	> 99%	> 99%	97%	*	*	*
	2007	74%	78%	91%	98%	*	89%	98%	*	> 99%	98%	98%	82%	*	*
@ All Tests	2008	72%	79%	91%	97%	*	*	98%	*	88%	97%	97%	*	*	*
	2007	66%	73%	86%	96%	*	90%	95%	*	> 99%	93%	98%	82%	*	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 560
Grade Span: PK - 05
School Type: Elementary

District Name: SPRING BRANCH ISD
Campus Name: WILCHESTER EL
Campus #: 101920118

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	92%	99%	> 99%	*	> 99%	> 99%	*	97%	99%	> 99%	> 99%	*	94%
	2007	88%	92%	98%	> 99%	*	> 99%	99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	> 99%
Mathematics	2008	80%	86%	97%	> 99%	*	> 99%	99%	*	> 99%	99%	> 99%	93%	*	> 99%
	2007	77%	86%	96%	> 99%	*	> 99%	99%	*	> 99%	99%	> 99%	> 99%	90%	> 99%
Writing	2008	93%	93%	98%	99%	*	> 99%	98%	*	> 99%	98%	> 99%	> 99%	*	> 99%
	2007	92%	95%	98%	98%	*	> 99%	98%	*	> 99%	97%	> 99%	*	*	*
Science	2008	74%	81%	95%	99%	*	*	98%	*	> 99%	> 99%	97%	*	*	*
	2007	66%	74%	91%	98%	*	89%	98%	*	> 99%	98%	98%	82%	*	*
All Tests	2008	72%	78%	95%	98%	*	> 99%	98%	*	97%	97%	99%	93%	*	95%
	2007	67%	76%	91%	98%	*	96%	98%	*	> 99%	97%	98%	90%	91%	> 99%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	90%	98%	99%	*	94%	> 99%	*	97%	98%	> 99%	94%	80%	90%
Mathematics	2008	78%	84%	97%	99%	*	94%	99%	*	> 99%	99%	98%	89%	> 99%	95%
Writing	2008	91%	91%	97%	98%	*	89%	99%	*	> 99%	95%	> 99%	89%	*	86%
Science	2008	74%	81%	95%	99%	*	*	98%	*	> 99%	> 99%	97%	*	*	*
All Tests	2008	70%	76%	93%	98%	*	88%	98%	*	97%	97%	98%	83%	80%	86%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	40%	56%	60%	*	21%	64%	*	53%	57%	64%	55%	*	41%
	2007	30%	37%	50%	63%	*	32%	66%	*	63%	63%	63%	27%	27%	45%
Mathematics	2008	28%	38%	53%	67%	*	67%	66%	*	72%	70%	64%	29%	*	70%
	2007	25%	35%	50%	69%	*	55%	69%	*	82%	72%	66%	47%	50%	38%
Writing	2008	33%	34%	53%	50%	*	29%	52%	*	56%	40%	60%	40%	*	< 1%
	2007	30%	36%	47%	60%	*	40%	62%	*	60%	58%	63%	*	*	*
Science	2008	22%	30%	58%	65%	*	*	64%	*	63%	78%	50%	*	*	*
	2007	13%	20%	46%	60%	*	44%	65%	*	46%	68%	53%	18%	*	*
All Tests	2008	15%	21%	33%	38%	*	13%	39%	*	41%	36%	39%	7%	*	30%
	2007	12%	17%	29%	42%	*	13%	46%	*	43%	43%	42%	20%	< 1%	23%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 3
Total Students: 560
Grade Span: PK - 05
School Type: Elementary

District Name: SPRING BRANCH ISD
Campus Name: WILCHESTER EL
Campus #: 101920118

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	97.0%	99.9%	98.1%	*	100.0%	99.5%	*	88.9%	96.9%	99.2%	100.0%	100.0%	82.1%
By Test Version														
TAKS (1 or more)	90.9%	89.7%	96.2%	94.6%	*	88.2%	96.6%	*	88.9%	93.0%	96.2%	60.9%	57.1%	71.4%
Not on TAKS	7.5%	7.2%	3.5%	3.4%	*	11.8%	2.9%	*	0.0%	3.9%	3.0%	39.1%	42.9%	10.7%
TAKS(Acc) Only	2.7%	2.4%	1.4%	1.5%	*	11.8%	1.0%	*	0.0%	1.6%	1.5%	17.4%	14.3%	7.1%
TAKS-M Only	2.9%	2.9%	0.9%	1.9%	*	0.0%	2.0%	*	0.0%	2.3%	1.5%	21.7%	28.6%	3.6%
TAKS-Alt Only	0.7%	0.5%	0.0%	0.0%	*	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	1.4%	0.6%	0.0%	*	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	87.1%	86.4%	92.3%	94.3%	*	88.2%	96.6%	*	88.9%	92.2%	96.2%	65.2%	57.1%	71.4%
Non-Acct System	11.3%	10.5%	7.2%	3.8%	*	11.8%	2.9%	*	0.0%	4.7%	3.0%	34.8%	42.9%	10.7%
Mobile	5.1%	4.1%	3.5%	0.8%	*	0.0%	0.5%	*	0.0%	0.8%	0.8%	0.0%	0.0%	0.0%
Non-Acct Test	6.2%	6.4%	2.8%	3.1%	*	11.8%	2.5%	*	0.0%	3.9%	2.3%	34.8%	42.9%	10.7%
Not Tested														
Absent	1.6%	3.0%	0.2%	1.9%	*	0.0%	0.5%	*	11.1%	3.1%	0.8%	0.0%	0.0%	17.9%
LEP Exempt	0.2%	0.1%	0.0%	0.0%	*	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	2.4%	0.0%	1.1%	*	0.0%	0.5%	*	5.6%	2.3%	0.0%	0.0%	0.0%	10.7%
Total Count	3,075,682	20,290	346	261	2	17	204	2	36	129	132	23	7	28
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	95.6%	99.7%	97.7%	*	96.3%	99.5%	*	88.9%	96.1%	99.3%	96.9%	93.3%	77.3%
By Program														
TAKS (1 or more)	91.1%	88.1%	95.4%	93.2%	*	81.5%	96.5%	*	83.3%	90.7%	95.6%	59.4%	73.3%	59.1%
Not on TAKS	6.7%	7.5%	4.2%	4.5%	*	14.8%	3.0%	*	5.6%	5.4%	3.7%	37.5%	20.0%	18.2%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	*	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	5.0%	2.8%	3.0%	*	7.4%	2.5%	*	2.8%	3.9%	2.2%	25.0%	13.3%	18.2%
TAKS-Alt Only	0.4%	0.4%	0.0%	0.8%	*	3.7%	0.0%	*	2.8%	0.8%	0.7%	6.3%	6.7%	0.0%
Combination	1.4%	1.9%	0.7%	0.8%	*	3.7%	0.5%	*	0.0%	0.8%	0.7%	6.3%	0.0%	0.0%
By Acct Status														
Acct System	91.6%	90.3%	94.7%	95.8%	*	92.6%	99.0%	*	80.6%	93.8%	97.8%	87.5%	86.7%	72.7%
Non-Acct System	6.1%	5.3%	4.7%	1.9%	*	3.7%	0.5%	*	8.3%	2.3%	1.5%	9.4%	6.7%	4.5%
Mobile	5.4%	4.7%	4.6%	1.1%	*	0.0%	0.5%	*	5.6%	1.6%	0.7%	3.1%	0.0%	4.5%
Non-Acct Test	0.7%	0.6%	0.0%	0.8%	*	3.7%	0.0%	*	2.8%	0.8%	0.7%	6.3%	6.7%	0.0%
Not Tested														
Absent	2.3%	4.4%	0.4%	2.3%	*	3.7%	0.5%	*	11.1%	3.9%	0.7%	3.1%	6.7%	22.7%
ARD Exempt	0.2%	0.3%	0.0%	0.0%	*	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.3%	0.4%	0.0%	0.0%	*	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	2.7%	0.0%	1.9%	*	0.0%	0.5%	*	11.1%	3.1%	0.7%	0.0%	0.0%	22.7%
Total Count	3,040,283	20,353	296	264	1	27	199	1	36	129	135	32	15	22

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 4
Total Students: 560
Grade Span: PK - 05
School Type: Elementary

District Name: SPRING BRANCH ISD
Campus Name: WILCHESTER EL
Campus #: 101920118

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA	2008	53%	54%	67%	*	*	*	*	*	*	*	*	*	*
	2007	49%	52%	65%	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	36%	39%	62%	*	*	*	*	*	*	*	*	*	*
	2007	34%	42%	64%	*	*	*	*	*	*	*	*	*	*
Average TGI Growth														
Reading/ELA	2008	0.58	0.55	0.89	*	*	*	*	*	*	*	*	*	*
	2007	0.55	0.60	0.87	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	0.34	0.36	0.70	*	*	*	*	*	*	*	*	*	*
	2007	0.33	0.45	0.66	*	*	*	*	*	*	*	*	*	*
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	12%	11%	2%	< 1%	*	*	< 1%	*	< 1%	< 1%	< 1%	*	*
	2007	12%	11%	3%	2%	*	< 1%	1%	*	10%	2%	2%	< 1%	33%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	94%	94%	> 99%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*
	2007	94%	95%	> 99%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	15%	11%	3%	1%	*	*	< 1%	*	13%	3%	< 1%	*	*
	2007	18%	12%	7%	1%	*	< 1%	2%	*	< 1%	3%	< 1%	< 1%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	92%	94%	99%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*
	2007	90%	94%	99%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	15%	11%	3%	< 1%	*	*	< 1%	*	< 1%	< 1%	< 1%	*	*
	2007	15%	10%	3%	1%	*	< 1%	2%	*	< 1%	3%	< 1%	< 1%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	91%	94%	> 99%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*
	2007	91%	94%	99%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	*
Attendance Rate														
	2006-07	95.5%	95.6%	97.0%	97.5%	*	96.9%	97.5%	-	98.3%	97.7%	97.4%	97.0%	96.7%
	2005-06	95.5%	95.5%	97.0%	97.7%	*	97.3%	97.6%	*	98.6%	97.9%	97.5%	97.2%	98.2%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 560
Grade Span: PK - 05
School Type: Elementary

District Name: SPRING BRANCH ISD
Campus Name: WILCHESTER EL
Campus #: 101920118

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	560	100.0%	27,128	31,955	4,651,516
Students By Grade: Early Childhood Education	0	0.0%	0.3%	0.4%	0.3%
Pre-Kindergarten	38	6.8%	0.7%	6.0%	4.1%
Kindergarten	77	13.8%	13.9%	7.7%	7.7%
Grade 1	93	16.6%	14.7%	8.3%	8.1%
Grade 2	83	14.8%	15.5%	7.7%	7.9%
Grade 3	91	16.3%	16.6%	7.6%	7.6%
Grade 4	99	17.7%	18.2%	7.5%	7.4%
Grade 5	79	14.1%	15.7%	7.0%	7.4%
Grade 6	0	0.0%	4.3%	6.9%	7.2%
Grade 7	0	0.0%	0.0%	7.1%	7.3%
Grade 8	0	0.0%	0.0%	6.8%	7.1%
Grade 9	0	0.0%	0.0%	7.8%	8.5%
Grade 10	0	0.0%	0.0%	6.9%	7.1%
Grade 11	0	0.0%	0.0%	6.2%	6.3%
Grade 12	0	0.0%	0.0%	6.2%	5.8%
Ethnic Distribution: African American	5	0.9%	3.7%	6.7%	14.3%
Hispanic	37	6.6%	11.0%	54.5%	47.2%
White	447	79.8%	79.7%	32.3%	34.8%
Native American	3	0.5%	0.5%	0.2%	0.3%
Asian/Pac. Islander	68	12.1%	5.0%	6.2%	3.4%
Economically Disadvantaged	13	2.3%	9.7%	54.9%	55.3%
Limited English Proficient (LEP)	56	10.0%	3.7%	32.3%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.1%	1.5%	2.3%
At-Risk	100	17.9%	16.8%	51.2%	48.4%
Mobility (2006-07)	31	6.8%	9.4%	20.2%	20.9%
Number of Students per Teacher	15.8	n/a	16.0	13.9	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	3.4%	2.7%	1.5%	2.8%	0.0%	13.2%	3.1%	12.3%
Grade 1	0.0%	2.2%	6.0%	5.9%	0.0%	6.4%	6.2%	10.6%
Grade 2	1.3%	0.8%	4.2%	3.5%	0.0%	2.5%	4.8%	4.6%
Grade 3	0.0%	0.6%	3.9%	2.8%	14.3%	1.6%	1.8%	2.6%
Grade 4	0.0%	0.3%	2.5%	1.6%	0.0%	1.1%	0.6%	1.3%
Grade 5	0.0%	0.4%	1.0%	2.3%	0.0%	0.7%	0.0%	1.8%
Grade 6	-	0.1%	0.9%	1.1%	-	0.0%	0.5%	1.6%
Grade 7	-	-	0.9%	1.7%	-	-	1.3%	2.2%
Grade 8	-	-	1.1%	1.3%	-	-	4.6%	2.8%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Profile

Section II - Page 2
 Total Students: 560
 Grade Span: PK - 05
 School Type: Elementary

District Name: SPRING BRANCH ISD
 Campus Name: WILCHESTER EL
 Campus #: 101920118

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.8	20.0	18.2	18.9
Grade 1	19.2	19.8	18.5	18.9
Grade 2	20.3	19.6	18.4	19.0
Grade 3	27.8	20.5	20.5	19.0
Grade 4	39.1	19.9	22.1	19.6
Grade 5	48.7	24.0	29.4	22.2
Grade 6	40.5	24.5	24.5	21.4
Mixed Grades	-	23.9	-	22.4
Secondary: English/Language Arts	47.8	18.3	25.2	20.0
Foreign Languages	-	-	23.6	21.0
Mathematics	?	18.3	28.2	19.8
Science	-	-	23.3	20.8
Social Studies	-	-	25.5	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 560
Grade Span: PK - 05
School Type: Elementary

District Name: SPRING BRANCH ISD
Campus Name: WILCHESTER EL
Campus #: 101920118

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	49.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	42.0	84.1%	88.4%	63.4%	62.9%
Teachers	35.4	70.9%	76.1%	50.8%	50.8%
Professional Support	4.6	9.1%	8.5%	9.0%	8.3%
Campus Admin. (School Leader.)	2.0	4.0%	3.8%	3.1%	2.8%
Educational Aides:	7.9	15.9%	11.6%	8.1%	9.9%
Total Minority Staff:	8.0	16.0%	6.4%	41.6%	43.1%
Teachers By Ethnicity and Sex:					
African American	1.0	2.8%	1.6%	5.4%	9.6%
Hispanic	2.0	5.6%	3.4%	20.2%	21.4%
White	32.4	91.5%	94.5%	72.3%	67.5%
Native American	0.0	0.0%	0.1%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.4%	2.0%	1.2%
Males	2.0	5.6%	3.9%	20.5%	22.8%
Females	33.4	94.4%	96.1%	79.5%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	3.0	8.4%	4.7%	7.1%	7.9%
1-5 Years Experience	10.0	28.2%	25.3%	29.8%	29.8%
6-10 Years Experience	4.0	11.3%	23.1%	17.3%	19.7%
11-20 Years Experience	14.4	40.8%	29.3%	27.1%	23.4%
Over 20 Years Experience	4.0	11.3%	17.6%	18.7%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.1 yrs.	11.6 yrs.	11.7 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		7.3 yrs.	7.2 yrs.	8.1 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$43,252	\$41,215	\$43,839	\$39,372
1-5 Years Experience		\$43,950	\$42,612	\$44,038	\$41,374
6-10 Years Experience		\$45,437	\$44,746	\$45,325	\$43,886
11-20 Years Experience		\$48,784	\$48,864	\$51,137	\$48,174
Over 20 Years Experience		\$58,259	\$57,617	\$61,061	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$47,646	\$47,519	\$49,351	\$46,179
Professional Support		\$53,754	\$51,850	\$59,309	\$54,543
Campus Administration (School Leadership)		\$70,541	\$69,145	\$74,732	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	0.3	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 560
Grade Span: PK - 05
School Type: Elementary

District Name: SPRING BRANCH ISD
Campus Name: WILCHESTER EL
Campus #: 101920118

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,157,814	100.0%	\$5,550	\$3,393,074	100.0%	\$5,963	\$133,267,762	100.0%	\$5,006
Instruction (11,95)	\$2,380,385	75.4%	\$4,183	\$2,479,495	73.1%	\$4,358	\$100,013,163	75.0%	\$3,757
Instructional-Related Services (12,13)	\$113,783	3.6%	\$200	\$116,852	3.4%	\$205	\$5,330,787	4.0%	\$200
Instructional Leadership (21)	\$33,354	1.1%	\$59	\$33,354	1.0%	\$59	\$1,517,598	1.1%	\$57
School Leadership (23)	\$295,947	9.4%	\$520	\$308,051	9.1%	\$541	\$8,909,414	6.7%	\$335
Support Services-Student (31,32,33)	\$157,731	5.0%	\$277	\$157,855	4.7%	\$277	\$6,748,380	5.1%	\$253
Other Campus Costs (35,36,51,52,53)	\$176,614	5.6%	\$310	\$297,467	8.8%	\$523	\$10,748,420	8.1%	\$404
By Program:									
Total Operating Expenditures	\$2,981,200	100.0%	\$5,239	\$3,080,310	100.0%	\$5,414	\$122,157,692	100.0%	\$4,588
Bilingual/ESL Education (25)	\$3,536	0.1%	\$6	\$3,536	0.1%	\$6	\$1,131,749	0.9%	\$43
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$32,534	0.0%	\$1
Accelerated Education (24,30)	\$151,772	5.1%	\$267	\$157,056	5.1%	\$276	\$3,544,197	2.9%	\$133
Gifted & Talented Education (21)	\$336	0.0%	\$1	\$336	0.0%	\$1	\$2,046,273	1.7%	\$77
Regular Education (11)	\$2,204,197	73.9%	\$3,874	\$2,251,567	73.1%	\$3,957	\$97,706,366	80.0%	\$3,670
Special Education (23)	\$621,359	20.8%	\$1,092	\$667,815	21.7%	\$1,174	\$17,696,573	14.5%	\$665
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	53	9.5%	3.0%	31.7%	15.5%
Career & Technical Education	0	0.0%	0.0%	16.8%	20.9%
Gifted & Talented Education	23	4.1%	7.4%	5.8%	7.5%
Special Education	48	8.6%	7.7%	10.6%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	4.5	12.8%	1.7%	11.2%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	2.3%	3.9%
Compensatory Education	0.0	0.0%	3.5%	0.9%	3.6%
Gifted & Talented Education	0.0	0.0%	2.0%	1.7%	2.0%
Regular Education	26.8	75.7%	84.4%	68.3%	70.7%
Special Education	4.1	11.5%	8.1%	10.2%	9.8%
Other	0.0	0.0%	0.3%	5.3%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.