

## ***2007-08 Academic Excellence Indicator System***

***District Name: SPRING BRANCH ISD***

***Campus Name: THE LION LANE SCHOOL***

***Campus #: 101920130***

***2008 Accountability Rating: Not Rated: Other***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 1  
Total Students: 333  
Grade Span: EE - PK  
School Type: Elementary

District Name: SPRING BRANCH ISD  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	333	100.0%	-	31,955	4,651,516
Students By Grade:					
Early Childhood Education	1	0.3%	-	0.4%	0.3%
Pre-Kindergarten	332	99.7%	-	6.0%	4.1%
Kindergarten	0	0.0%	-	7.7%	7.7%
Grade 1	0	0.0%	-	8.3%	8.1%
Grade 2	0	0.0%	-	7.7%	7.9%
Grade 3	0	0.0%	-	7.6%	7.6%
Grade 4	0	0.0%	-	7.5%	7.4%
Grade 5	0	0.0%	-	7.0%	7.4%
Grade 6	0	0.0%	-	6.9%	7.2%
Grade 7	0	0.0%	-	7.1%	7.3%
Grade 8	0	0.0%	-	6.8%	7.1%
Grade 9	0	0.0%	-	7.8%	8.5%
Grade 10	0	0.0%	-	6.9%	7.1%
Grade 11	0	0.0%	-	6.2%	6.3%
Grade 12	0	0.0%	-	6.2%	5.8%
Ethnic Distribution:					
African American	5	1.5%	-	6.7%	14.3%
Hispanic	317	95.2%	-	54.5%	47.2%
White	7	2.1%	-	32.3%	34.8%
Native American	0	0.0%	-	0.2%	0.3%
Asian/Pac. Islander	4	1.2%	-	6.2%	3.4%
Economically Disadvantaged	307	92.2%	-	54.9%	55.3%
Limited English Proficient (LEP)	268	80.5%	-	32.3%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	-	1.5%	2.3%
At-Risk	278	83.5%	-	51.2%	48.4%
Mobility (2006-07)	-	-	-	20.2%	20.9%
Number of Students per Teacher	19.6	n/a	-	13.9	14.5

	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus	District	State	Campus	Campus	District	State
		Group				Group		
Retention Rates by Grade:								
Kindergarten	-	-	1.5%	2.8%	-	-	3.1%	12.3%
Grade 1	-	-	6.0%	5.9%	-	-	6.2%	10.6%
Grade 2	-	-	4.2%	3.5%	-	-	4.8%	4.6%
Grade 3	-	-	3.9%	2.8%	-	-	1.8%	2.6%
Grade 4	-	-	2.5%	1.6%	-	-	0.6%	1.3%
Grade 5	-	-	1.0%	2.3%	-	-	0.0%	1.8%
Grade 6	-	-	0.9%	1.1%	-	-	0.5%	1.6%
Grade 7	-	-	0.9%	1.7%	-	-	1.3%	2.2%
Grade 8	-	-	1.1%	1.3%	-	-	4.6%	2.8%

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CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.2	18.9
Grade 1	-	-	18.5	18.9
Grade 2	20.0	-	18.4	19.0
Grade 3	-	-	20.5	19.0
Grade 4	-	-	22.1	19.6
Grade 5	-	-	29.4	22.2
Grade 6	-	-	24.5	21.4
Mixed Grades	-	-	-	22.4
Secondary: English/Language Arts	-	-	25.2	20.0
Foreign Languages	-	-	23.6	21.0
Mathematics	-	-	28.2	19.8
Science	-	-	23.3	20.8
Social Studies	-	-	25.5	21.8

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	38.9	100.0%	-	100.0%	100.0%
Professional Staff:	21.0	53.9%	-	63.4%	62.9%
Teachers	17.0	43.6%	-	50.8%	50.8%
Professional Support	2.0	5.1%	-	9.0%	8.3%
Campus Admin. (School Leader.)	2.0	5.1%	-	3.1%	2.8%
Educational Aides:	17.9	46.1%	-	8.1%	9.9%
Total Minority Staff:	25.9	66.6%	-	41.6%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	5.4%	9.6%
Hispanic	9.0	52.9%	-	20.2%	21.4%
White	8.0	47.1%	-	72.3%	67.5%
Native American	0.0	0.0%	-	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	2.0%	1.2%
Males	2.0	11.8%	-	20.5%	22.8%
Females	15.0	88.2%	-	79.5%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	7.1%	7.9%
1-5 Years Experience	6.0	35.3%	-	29.8%	29.8%
6-10 Years Experience	3.0	17.6%	-	17.3%	19.7%
11-20 Years Experience	6.0	35.3%	-	27.1%	23.4%
Over 20 Years Experience	2.0	11.8%	-	18.7%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		10.8 yrs.	- yrs.	11.7 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.3 yrs.	- yrs.	8.1 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	\$43,839	\$39,372
1-5 Years Experience		\$43,583	-	\$44,038	\$41,374
6-10 Years Experience		\$45,083	-	\$45,325	\$43,886
11-20 Years Experience		\$53,164	-	\$51,137	\$48,174
Over 20 Years Experience		\$58,937	-	\$61,061	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$49,036	-	\$49,351	\$46,179
Professional Support		\$54,120	-	\$59,309	\$54,543
Campus Administration (School Leadership)		\$80,000	-	\$74,732	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,641.9

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ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$1,236,180	100.0%	\$3,562	\$2,151,726	100.0%	\$6,201	-	-	-
Instruction (11,95)	\$905,497	73.2%	\$2,610	\$1,543,480	71.7%	\$4,448	-	-	-
Instructional-Related Services (12,13)	\$25,125	2.0%	\$72	\$28,889	1.3%	\$83	-	-	-
Instructional Leadership (21)	\$12,445	1.0%	\$36	\$12,445	0.6%	\$36	-	-	-
School Leadership (23)	\$110,960	9.0%	\$320	\$159,883	7.4%	\$461	-	-	-
Support Services-Student (31,32,33)	\$57,679	4.7%	\$166	\$137,785	6.4%	\$397	-	-	-
Other Campus Costs (35,36,51,52,53)	\$124,474	10.1%	\$359	\$269,244	12.5%	\$776	-	-	-
<b>By Program:</b>									
Total Operating Expenditures	\$1,111,706	100.0%	\$3,204	\$1,829,128	100.0%	\$5,271	-	-	-
Bilingual/ESL Education (25)	\$395,101	35.5%	\$1,139	\$693,781	37.9%	\$1,999	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$6	0.0%	\$0	\$93,777	5.1%	\$270	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$668,433	60.1%	\$1,926	\$993,158	54.3%	\$2,862	-	-	-
Special Education (23)	\$48,166	4.3%	\$139	\$48,412	2.6%	\$140	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	266	79.9%	-	31.7%	15.5%
Career & Technical Education	0	0.0%	-	16.8%	20.9%
Gifted & Talented Education	0	0.0%	-	5.8%	7.5%
Special Education	14	4.2%	-	10.6%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	16.0	94.1%	-	11.2%	7.3%
Career & Technical Education	0.0	0.0%	-	2.3%	3.9%
Compensatory Education	0.0	0.0%	-	0.9%	3.6%
Gifted & Talented Education	0.0	0.0%	-	1.7%	2.0%
Regular Education	1.0	5.9%	-	68.3%	70.7%
Special Education	0.0	0.0%	-	10.2%	9.8%
Other	0.0	0.0%	-	5.3%	2.8%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.