

2007-08 Academic Excellence Indicator System

District Name: SPRING BRANCH ISD

Campus Name: THE PANDA PATH SCHOOL

Campus #: 101920129

2008 Accountability Rating: Not Rated: Other

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 126
Grade Span: EE - PK
School Type: Elementary

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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	126	100.0%	-	31,955	4,651,516
Students By Grade:					
Early Childhood Education	19	15.1%	-	0.4%	0.3%
Pre-Kindergarten	107	84.9%	-	6.0%	4.1%
Kindergarten	0	0.0%	-	7.7%	7.7%
Grade 1	0	0.0%	-	8.3%	8.1%
Grade 2	0	0.0%	-	7.7%	7.9%
Grade 3	0	0.0%	-	7.6%	7.6%
Grade 4	0	0.0%	-	7.5%	7.4%
Grade 5	0	0.0%	-	7.0%	7.4%
Grade 6	0	0.0%	-	6.9%	7.2%
Grade 7	0	0.0%	-	7.1%	7.3%
Grade 8	0	0.0%	-	6.8%	7.1%
Grade 9	0	0.0%	-	7.8%	8.5%
Grade 10	0	0.0%	-	6.9%	7.1%
Grade 11	0	0.0%	-	6.2%	6.3%
Grade 12	0	0.0%	-	6.2%	5.8%
Ethnic Distribution:					
African American	10	7.9%	-	6.7%	14.3%
Hispanic	106	84.1%	-	54.5%	47.2%
White	5	4.0%	-	32.3%	34.8%
Native American	0	0.0%	-	0.2%	0.3%
Asian/Pac. Islander	5	4.0%	-	6.2%	3.4%
Economically Disadvantaged	109	86.5%	-	54.9%	55.3%
Limited English Proficient (LEP)	90	71.4%	-	32.3%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	-	1.5%	2.3%
At-Risk	102	81.0%	-	51.2%	48.4%
Mobility (2006-07)	-	-	-	20.2%	20.9%
Number of Students per Teacher	11.1	n/a	-	13.9	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.5%	2.8%	-	-	3.1%	12.3%
Grade 1	-	-	6.0%	5.9%	-	-	6.2%	10.6%
Grade 2	-	-	4.2%	3.5%	-	-	4.8%	4.6%
Grade 3	-	-	3.9%	2.8%	-	-	1.8%	2.6%
Grade 4	-	-	2.5%	1.6%	-	-	0.6%	1.3%
Grade 5	-	-	1.0%	2.3%	-	-	0.0%	1.8%
Grade 6	-	-	0.9%	1.1%	-	-	0.5%	1.6%
Grade 7	-	-	0.9%	1.7%	-	-	1.3%	2.2%
Grade 8	-	-	1.1%	1.3%	-	-	4.6%	2.8%

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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.2	18.9
Grade 1	-	-	18.5	18.9
Grade 2	-	-	18.4	19.0
Grade 3	-	-	20.5	19.0
Grade 4	-	-	22.1	19.6
Grade 5	-	-	29.4	22.2
Grade 6	-	-	24.5	21.4
Mixed Grades	-	-	-	22.4
Secondary: English/Language Arts	-	-	25.2	20.0
Foreign Languages	-	-	23.6	21.0
Mathematics	-	-	28.2	19.8
Science	-	-	23.3	20.8
Social Studies	-	-	25.5	21.8

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	23.3	100.0%	-	100.0%	100.0%
Professional Staff:	14.3	61.4%	-	63.4%	62.9%
Teachers	11.3	48.5%	-	50.8%	50.8%
Professional Support	2.0	8.6%	-	9.0%	8.3%
Campus Admin. (School Leader.)	1.0	4.3%	-	3.1%	2.8%
Educational Aides:	9.0	38.6%	-	8.1%	9.9%
Total Minority Staff:	11.3	48.5%	-	41.6%	43.1%
Teachers By Ethnicity and Sex:					
African American	1.0	8.8%	-	5.4%	9.6%
Hispanic	3.3	29.3%	-	20.2%	21.4%
White	7.0	61.8%	-	72.3%	67.5%
Native American	0.0	0.0%	-	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	2.0%	1.2%
Males	1.0	8.8%	-	20.5%	22.8%
Females	10.3	91.2%	-	79.5%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	7.1%	7.9%
1-5 Years Experience	5.0	44.2%	-	29.8%	29.8%
6-10 Years Experience	3.3	29.3%	-	17.3%	19.7%
11-20 Years Experience	1.0	8.8%	-	27.1%	23.4%
Over 20 Years Experience	2.0	17.7%	-	18.7%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		9.8 yrs.	- yrs.	11.7 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		4.9 yrs.	- yrs.	8.1 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	\$43,839	\$39,372
1-5 Years Experience		\$44,000	-	\$44,038	\$41,374
6-10 Years Experience		\$46,110	-	\$45,325	\$43,886
11-20 Years Experience		\$49,012	-	\$51,137	\$48,174
Over 20 Years Experience		\$59,864	-	\$61,061	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$47,864	-	\$49,351	\$46,179
Professional Support		\$45,440	-	\$59,309	\$54,543
Campus Administration (School Leadership)		\$84,000	-	\$74,732	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,641.9

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ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$879,784	100.0%	\$6,566	\$1,463,578	100.0%	\$10,922	-	-	-
Instruction (11,95)	\$636,271	72.3%	\$4,748	\$1,052,480	71.9%	\$7,854	-	-	-
Instructional-Related Services (12,13)	\$16,515	1.9%	\$123	\$18,812	1.3%	\$140	-	-	-
Instructional Leadership (21)	\$10,718	1.2%	\$80	\$10,718	0.7%	\$80	-	-	-
School Leadership (23)	\$111,912	12.7%	\$835	\$163,539	11.2%	\$1,220	-	-	-
Support Services-Student (31,32,33)	\$34,365	3.9%	\$256	\$82,781	5.7%	\$618	-	-	-
Other Campus Costs (35,36,51,52,53)	\$70,003	8.0%	\$522	\$135,248	9.2%	\$1,009	-	-	-
By Program:									
Total Operating Expenditures	\$809,781	100.0%	\$6,043	\$1,248,490	100.0%	\$9,317	-	-	-
Bilingual/ESL Education (25)	\$130,652	16.1%	\$975	\$222,309	17.8%	\$1,659	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$0	0.0%	\$0	\$38,193	3.1%	\$285	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$419,636	51.8%	\$3,132	\$522,311	41.8%	\$3,898	-	-	-
Special Education (23)	\$259,493	32.0%	\$1,937	\$465,677	37.3%	\$3,475	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	87	69.0%	-	31.7%	15.5%
Career & Technical Education	0	0.0%	-	16.8%	20.9%
Gifted & Talented Education	0	0.0%	-	5.8%	7.5%
Special Education	23	18.3%	-	10.6%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	5.3	47.0%	-	11.2%	7.3%
Career & Technical Education	0.0	0.0%	-	2.3%	3.9%
Compensatory Education	0.0	0.0%	-	0.9%	3.6%
Gifted & Talented Education	0.0	0.0%	-	1.7%	2.0%
Regular Education	1.0	8.8%	-	68.3%	70.7%
Special Education	5.0	44.2%	-	10.2%	9.8%
Other	0.0	0.0%	-	5.3%	2.8%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.