

## ***2007-08 Academic Excellence Indicator System***

***District Name: SPRING BRANCH ISD***

***Campus Name: THE WILDCAT WAY SCHOOL***

***Campus #: 101920128***

***2008 Accountability Rating: Not Rated: Other***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 1  
Total Students: 239  
Grade Span: EE - PK  
School Type: Elementary

District Name: SPRING BRANCH ISD  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	239	100.0%	-	31,955	4,651,516
Students By Grade:					
Early Childhood Education	25	10.5%	-	0.4%	0.3%
Pre-Kindergarten	214	89.5%	-	6.0%	4.1%
Kindergarten	0	0.0%	-	7.7%	7.7%
Grade 1	0	0.0%	-	8.3%	8.1%
Grade 2	0	0.0%	-	7.7%	7.9%
Grade 3	0	0.0%	-	7.6%	7.6%
Grade 4	0	0.0%	-	7.5%	7.4%
Grade 5	0	0.0%	-	7.0%	7.4%
Grade 6	0	0.0%	-	6.9%	7.2%
Grade 7	0	0.0%	-	7.1%	7.3%
Grade 8	0	0.0%	-	6.8%	7.1%
Grade 9	0	0.0%	-	7.8%	8.5%
Grade 10	0	0.0%	-	6.9%	7.1%
Grade 11	0	0.0%	-	6.2%	6.3%
Grade 12	0	0.0%	-	6.2%	5.8%
Ethnic Distribution:					
African American	20	8.4%	-	6.7%	14.3%
Hispanic	83	34.7%	-	54.5%	47.2%
White	101	42.3%	-	32.3%	34.8%
Native American	2	0.8%	-	0.2%	0.3%
Asian/Pac. Islander	33	13.8%	-	6.2%	3.4%
Economically Disadvantaged	90	37.7%	-	54.9%	55.3%
Limited English Proficient (LEP)	84	35.1%	-	32.3%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	-	1.5%	2.3%
At-Risk	95	39.7%	-	51.2%	48.4%
Mobility (2006-07)	-	-	-	20.2%	20.9%
Number of Students per Teacher	14.9	n/a	-	13.9	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.5%	2.8%	-	-	3.1%	12.3%
Grade 1	-	-	6.0%	5.9%	-	-	6.2%	10.6%
Grade 2	-	-	4.2%	3.5%	-	-	4.8%	4.6%
Grade 3	-	-	3.9%	2.8%	-	-	1.8%	2.6%
Grade 4	-	-	2.5%	1.6%	-	-	0.6%	1.3%
Grade 5	-	-	1.0%	2.3%	-	-	0.0%	1.8%
Grade 6	-	-	0.9%	1.1%	-	-	0.5%	1.6%
Grade 7	-	-	0.9%	1.7%	-	-	1.3%	2.2%
Grade 8	-	-	1.1%	1.3%	-	-	4.6%	2.8%

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CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.2	18.9
Grade 1	-	-	18.5	18.9
Grade 2	-	-	18.4	19.0
Grade 3	-	-	20.5	19.0
Grade 4	-	-	22.1	19.6
Grade 5	-	-	29.4	22.2
Grade 6	-	-	24.5	21.4
Mixed Grades	-	-	-	22.4
Secondary: English/Language Arts	-	-	25.2	20.0
Foreign Languages	-	-	23.6	21.0
Mathematics	-	-	28.2	19.8
Science	-	-	23.3	20.8
Social Studies	-	-	25.5	21.8

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	34.7	100.0%	-	100.0%	100.0%
Professional Staff:	20.5	59.0%	-	63.4%	62.9%
Teachers	16.0	46.1%	-	50.8%	50.8%
Professional Support	2.5	7.2%	-	9.0%	8.3%
Campus Admin. (School Leader.)	2.0	5.8%	-	3.1%	2.8%
Educational Aides:	14.2	41.0%	-	8.1%	9.9%
Total Minority Staff:	11.0	31.7%	-	41.6%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	5.4%	9.6%
Hispanic	2.0	12.5%	-	20.2%	21.4%
White	14.0	87.5%	-	72.3%	67.5%
Native American	0.0	0.0%	-	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	2.0%	1.2%
Males	0.0	0.0%	-	20.5%	22.8%
Females	16.0	100.0%	-	79.5%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	7.1%	7.9%
1-5 Years Experience	4.0	25.0%	-	29.8%	29.8%
6-10 Years Experience	2.0	12.5%	-	17.3%	19.7%
11-20 Years Experience	9.0	56.3%	-	27.1%	23.4%
Over 20 Years Experience	1.0	6.3%	-	18.7%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		11.9 yrs.	- yrs.	11.7 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		8.0 yrs.	- yrs.	8.1 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	\$43,839	\$39,372
1-5 Years Experience		\$44,688	-	\$44,038	\$41,374
6-10 Years Experience		\$45,375	-	\$45,325	\$43,886
11-20 Years Experience		\$50,051	-	\$51,137	\$48,174
Over 20 Years Experience		\$59,116	-	\$61,061	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$48,692	-	\$49,351	\$46,179
Professional Support		\$51,740	-	\$59,309	\$54,543
Campus Administration (School Leadership)		\$71,737	-	\$74,732	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,641.9

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ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$1,558,493	100.0%	\$5,903	\$2,214,309	100.0%	\$8,388	-	-	-
Instruction (11,95)	\$1,203,063	77.2%	\$4,557	\$1,692,612	76.4%	\$6,411	-	-	-
Instructional-Related Services (12,13)	\$40,850	2.6%	\$155	\$59,641	2.7%	\$226	-	-	-
Instructional Leadership (21)	\$24,341	1.6%	\$92	\$24,341	1.1%	\$92	-	-	-
School Leadership (23)	\$108,580	7.0%	\$411	\$151,514	6.8%	\$574	-	-	-
Support Services-Student (31,32,33)	\$57,982	3.7%	\$220	\$87,663	4.0%	\$332	-	-	-
Other Campus Costs (35,36,51,52,53)	\$123,677	7.9%	\$468	\$198,538	9.0%	\$752	-	-	-
<b>By Program:</b>									
Total Operating Expenditures	\$1,434,816	100.0%	\$5,435	\$1,932,664	100.0%	\$7,321	-	-	-
Bilingual/ESL Education (25)	\$216,196	15.1%	\$819	\$271,058	14.0%	\$1,027	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$0	0.0%	\$0	\$29,982	1.6%	\$114	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$716,782	50.0%	\$2,715	\$1,010,756	52.3%	\$3,829	-	-	-
Special Education (23)	\$501,838	35.0%	\$1,901	\$620,868	32.1%	\$2,352	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	82	34.3%	-	31.7%	15.5%
Career & Technical Education	0	0.0%	-	16.8%	20.9%
Gifted & Talented Education	0	0.0%	-	5.8%	7.5%
Special Education	27	11.3%	-	10.6%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	12.0	75.0%	-	11.2%	7.3%
Career & Technical Education	0.0	0.0%	-	2.3%	3.9%
Compensatory Education	0.0	0.0%	-	0.9%	3.6%
Gifted & Talented Education	0.0	0.0%	-	1.7%	2.0%
Regular Education	0.0	0.0%	-	68.3%	70.7%
Special Education	4.0	25.0%	-	10.2%	9.8%
Other	0.0	0.0%	-	5.3%	2.8%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.