

2006-07 Academic Excellence Indicator System

District Name: SPRING BRANCH ISD

Campus Name: TREASURE FOREST EL

Campus #: 101920125

2007 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

Comparable Improvement: Reading/ELA & Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 1
Total Students: 651
Grade Span: KG - 05
School Type: Elementary

District Name: SPRING BRANCH ISD
Campus Name: TREASURE FOREST EL
Campus #: 101920125

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard															
Grade 3 (English) First Administration Only															
Reading	2007	89%	92%	85%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
	2006	90%	93%	88%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
Mathematics	2007	82%	87%	77%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
	2006	83%	89%	77%	94%	*	93%	*	*	*	90%	> 99%	*	94%	86%
All Tests	2007	78%	83%	70%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
	2006	79%	86%	74%	94%	*	93%	*	*	*	90%	> 99%	*	94%	86%
TAKS Met 2007 Standard															
Grade 3 (Spanish) First Administration Only															
Reading	2007	81%	84%	82%	93%	*	93%	*	*	*	92%	93%	*	93%	93%
	2006	76%	81%	80%	98%	*	98%	*	*	*	96%	> 99%	*	98%	98%
Mathematics	2007	74%	82%	74%	94%	*	94%	*	*	*	96%	93%	*	94%	94%
	2006	69%	78%	71%	96%	*	96%	*	*	*	> 99%	93%	*	96%	96%
All Tests	2007	68%	74%	67%	89%	*	89%	*	*	*	88%	90%	*	89%	89%
	2006	62%	69%	64%	95%	*	95%	*	*	*	96%	93%	*	94%	95%
TAKS Met 2007 Standard															
Grade 4 (English)															
Reading	2007	84%	90%	76%	89%	*	85%	*	*	*	78%	> 99%	*	93%	*
	2006	83%	89%	75%	80%	*	92%	*	*	*	86%	75%	*	79%	71%
Mathematics	2007	86%	92%	79%	95%	*	93%	*	*	*	89%	> 99%	*	94%	*
	2006	84%	93%	78%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
Writing	2007	91%	95%	90%	90%	*	86%	*	*	*	78%	> 99%	*	94%	*
	2006	92%	94%	92%	87%	*	92%	*	*	*	> 99%	75%	*	86%	86%
All Tests	2007	75%	84%	63%	90%	*	86%	*	*	*	78%	> 99%	*	94%	*
	2006	74%	84%	64%	73%	*	83%	*	*	*	86%	63%	*	71%	71%
TAKS Met 2007 Standard															
Grade 4 (Spanish)															
Reading	2007	77%	81%	81%	94%	*	94%	*	*	*	88%	> 99%	*	94%	94%
	2006	76%	88%	73%	98%	*	98%	*	*	*	94%	> 99%	*	98%	98%
Mathematics	2007	73%	79%	70%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
	2006	70%	78%	71%	96%	*	96%	*	*	*	94%	97%	*	96%	96%
Writing	2007	90%	95%	95%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
	2006	90%	95%	93%	98%	*	98%	*	*	*	94%	> 99%	*	98%	98%
All Tests	2007	66%	74%	63%	94%	*	94%	*	*	*	88%	> 99%	*	94%	94%
	2006	63%	77%	64%	91%	*	91%	*	*	*	82%	97%	*	91%	91%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 2
Total Students: 651
Grade Span: KG - 05
School Type: Elementary

District Name: SPRING BRANCH ISD
Campus Name: TREASURE FOREST EL
Campus #: 101920125

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard															
Grade 5 (English) First Administration Only															
Reading	2007	83%	90%	74%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
	2006	81%	89%	71%	90%	*	90%	*	*	*	81%	> 99%	*	89%	88%
Mathematics	2007	86%	93%	82%	95%	*	95%	*	*	*	91%	97%	*	95%	95%
	2006	82%	91%	78%	96%	*	96%	*	*	*	> 99%	92%	*	95%	94%
Science	2007	78%	85%	69%	95%	*	95%	*	*	*	> 99%	91%	*	95%	93%
	2006	76%	86%	71%	91%	*	91%	*	*	*	95%	88%	*	91%	88%
All Tests	2007	69%	80%	57%	92%	*	92%	*	*	*	92%	92%	> 99%	91%	91%
	2006	66%	78%	54%	84%	*	83%	*	*	*	83%	85%	*	83%	79%
TAKS Met 2007 Standard															
Grade 5 (Spanish) First Administration Only															
Reading	2007	79%	81%	> 99%	93%	*	93%	*	*	*	> 99%	90%	*	92%	93%
	2006	65%	78%	76%	90%	*	90%	*	*	*	82%	94%	*	90%	90%
Mathematics	2007	50%	60%	59%	*	*	*	*	*	*	*	*	*	*	*
	2006	49%	68%	50%	83%	*	83%	*	*	*	*	88%	*	83%	83%
Science	2007	36%	50%	37%	*	*	*	*	*	*	*	*	*	*	*
	2006	31%	46%	33%	60%	*	60%	*	*	*	*	57%	*	60%	60%
All Tests	2007	44%	63%	63%	93%	*	93%	*	*	*	> 99%	90%	*	92%	93%
	2006	33%	54%	43%	72%	*	72%	*	*	*	73%	72%	*	72%	72%
TAKS Met 2007 Standard (Sum of All Grades Tested, EXCLUDING TAKS-I)															
(Standard Accountability Indicator)															
Reading/ELA	2007	89%	92%	85%	97%	> 99%	96%	*	*	*	94%	99%	*	97%	97%
	2006	87%	91%	85%	97%	*	98%	*	*	*	96%	97%	*	96%	96%
Mathematics	2007	77%	86%	79%	97%	> 99%	97%	*	*	*	97%	97%	> 99%	97%	97%
	2006	75%	84%	81%	97%	*	97%	*	*	*	98%	96%	*	97%	96%
Writing	2007	92%	95%	90%	97%	*	97%	*	*	*	94%	> 99%	*	98%	> 99%
	2006	91%	93%	91%	95%	*	96%	*	*	*	96%	95%	*	95%	96%
Science	2007	71%	82%	68%	95%	*	95%	*	*	*	> 99%	92%	*	95%	93%
	2006	70%	79%	69%	86%	*	85%	*	*	*	92%	81%	*	85%	81%
All Tests	2007	70%	79%	66%	94%	> 99%	94%	*	*	*	92%	95%	> 99%	94%	94%
	2006	67%	77%	70%	89%	*	90%	*	*	*	91%	88%	*	89%	88%

T E X A S E D U C A T I O N A G E N C Y
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2006-07 Campus Performance

Section I - Page 3
Total Students: 651
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Campus Name: TREASURE FOREST EL
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING TAKS-I) (2008 Preview at Panel Recommended)															
Reading/ELA	2007	88%	92%	85%	97%	> 99%	96%	*	*	*	94%	99%	*	97%	97%
	2006	87%	91%	85%	97%	*	98%	*	*	*	96%	97%	*	96%	96%
Mathematics	2007	77%	86%	79%	97%	> 99%	97%	*	*	*	97%	97%	> 99%	97%	97%
	2006	75%	84%	81%	97%	*	97%	*	*	*	98%	96%	*	97%	96%
Writing	2007	92%	95%	90%	97%	*	97%	*	*	*	94%	> 99%	*	98%	> 99%
	2006	91%	93%	91%	95%	*	96%	*	*	*	96%	95%	*	95%	96%
Science	2007	66%	74%	64%	80%	*	79%	*	*	*	81%	79%	29%	80%	74%
	2006	64%	71%	67%	80%	*	81%	*	*	*	87%	75%	63%	79%	75%
All Tests	2007	67%	76%	65%	90%	> 99%	89%	*	*	*	88%	91%	48%	90%	88%
	2006	65%	74%	70%	87%	*	88%	*	*	*	89%	86%	67%	87%	87%
TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING TAKS-I)															
Reading/ELA	2007	30%	37%	22%	42%	40%	43%	*	*	*	41%	43%	*	42%	43%
	2006	27%	35%	20%	29%	*	28%	*	*	*	30%	28%	*	29%	28%
Mathematics	2007	25%	36%	26%	49%	33%	49%	*	*	*	52%	46%	25%	50%	53%
	2006	23%	32%	24%	38%	*	38%	*	*	*	45%	33%	*	39%	38%
Writing	2007	30%	36%	17%	35%	*	35%	*	*	*	24%	46%	*	35%	40%
	2006	30%	33%	17%	23%	*	25%	*	*	*	22%	24%	*	24%	27%
Science	2007	19%	28%	19%	48%	*	47%	*	*	*	58%	42%	*	49%	38%
	2006	16%	22%	15%	33%	*	31%	*	*	*	40%	28%	*	28%	21%
All Tests	2007	13%	19%	9%	23%	17%	23%	*	*	*	24%	22%	36%	23%	24%
	2006	11%	17%	8%	12%	*	11%	*	*	*	11%	12%	*	11%	11%
SDAA II Examinations (Sum of All Grades Tested) Met ARD Expectations (Standard Accountability & AEA Indicator)															
	2007	89%	96%	90%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	> 99%	> 99%	> 99%
	2006	84%	94%	93%	99%	*	99%	> 99%	*	*	99%	> 99%	> 99%	> 99%	> 99%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 4
Total Students: 651
Grade Span: KG - 05
School Type: Elementary

District Name: SPRING BRANCH ISD
Campus Name: TREASURE FOREST EL
Campus #: 101920125

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
SDAA II Examinees (Sum of All Grades Tested)														
Met ARD Expectations														
Reading/ELA	2007	91%	97%	96%	> 99%	*	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	> 99%
	2006	87%	96%	94%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%
Mathematics	2007	90%	97%	93%	> 99%	*	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	> 99%
	2006	86%	95%	> 99%	98%	*	98%	> 99%	*	97%	> 99%	98%	98%	> 99%
Writing	2007	79%	91%	91%	> 99%	*	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	> 99%
	2006	68%	84%	78%	> 99%	*	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	> 99%
All Tests	2007	82%	94%	82%	> 99%	*	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	> 99%
	2006	74%	89%	86%	98%	*	98%	> 99%	*	97%	> 99%	98%	98%	> 99%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 5
Total Students: 651
Grade Span: KG - 05
School Type: Elementary

District Name: SPRING BRANCH ISD
Campus Name: TREASURE FOREST EL
Campus #: 101920125

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	95.6%	99.0%	99.0%	85.7%	99.3%	100.0%	-	*	98.6%	99.3%	98.1%	99.2%	99.1%
By Program														
TAKS (1 or more)	91.1%	88.1%	91.3%	84.7%	85.7%	84.5%	83.3%	-	*	82.7%	86.5%	22.2%	85.0%	84.9%
Not on TAKS	6.7%	7.5%	5.9%	14.3%	0.0%	14.8%	16.7%	-	*	15.8%	12.8%	75.9%	14.3%	14.2%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	5.0%	3.4%	10.1%	0.0%	10.3%	16.7%	-	*	10.8%	9.5%	53.7%	10.2%	9.9%
TAKS-Alt Only	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	1.9%	1.4%	4.2%	0.0%	4.4%	0.0%	-	*	5.0%	3.4%	22.2%	4.1%	4.2%
By Acct Status														
Acct System	91.6%	90.3%	90.0%	87.5%	85.7%	88.2%	66.7%	-	*	85.6%	89.2%	94.4%	89.8%	89.2%
Non-Acct System	6.1%	5.3%	8.7%	11.5%	0.0%	11.1%	33.3%	-	*	12.9%	10.1%	3.7%	9.4%	9.9%
Mobile	5.4%	4.7%	7.2%	11.5%	0.0%	11.1%	33.3%	-	*	12.9%	10.1%	3.7%	9.4%	9.9%
Non-Acct Test	0.7%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.3%	4.4%	1.0%	1.0%	14.3%	0.7%	0.0%	-	*	1.4%	0.7%	1.9%	0.8%	0.9%
Absent	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.7%	0.5%	0.7%	0.0%	0.7%	0.0%	-	*	0.7%	0.7%	0.0%	0.4%	0.9%
Other	0.8%	1.0%	0.5%	0.3%	14.3%	0.0%	0.0%	-	*	0.7%	0.0%	1.9%	0.4%	0.0%
Total Count	3,040,283	20,353	291	287	7	271	6	0	2	139	148	54	266	212
2006 TAKS/TAKS-I/SDAA II Participation (Grades 3-11)														
Tested	97.1%	95.3%	98.1%	99.3%	100.0%	99.2%	100.0%	-	*	99.3%	99.3%	98.3%	99.2%	99.5%
By Program														
TAKS (1 or more)	90.7%	87.7%	91.5%	79.9%	100.0%	81.0%	33.3%	-	*	75.4%	84.4%	8.3%	80.5%	84.0%
Not on TAKS	6.4%	7.6%	5.7%	19.4%	0.0%	18.3%	66.7%	-	*	23.9%	14.9%	90.0%	18.7%	15.6%
TAKS-I Only	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	5.9%	5.1%	17.2%	0.0%	16.7%	44.4%	-	*	21.0%	13.5%	80.0%	16.4%	14.2%
TAKS-I/SDAA II Only	0.8%	1.7%	0.5%	2.2%	0.0%	1.5%	22.2%	-	*	2.9%	1.4%	10.0%	2.3%	1.4%
By Acct Status														
Acct System	90.5%	87.4%	89.6%	87.1%	60.0%	87.5%	88.9%	-	*	84.8%	89.4%	93.3%	87.8%	90.1%
Non-Acct System	6.5%	7.9%	8.1%	12.2%	40.0%	11.8%	11.1%	-	*	14.5%	9.9%	5.0%	11.5%	9.4%
Mobile	5.6%	4.6%	7.9%	12.2%	40.0%	11.8%	11.1%	-	*	14.5%	9.9%	5.0%	11.5%	9.4%
Non-Acct Test	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	3.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.9%	4.7%	1.9%	0.7%	0.0%	0.8%	0.0%	-	*	0.7%	0.7%	1.7%	0.8%	0.5%
Absent	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.7%	0.5%	0.4%	0.0%	0.4%	0.0%	-	*	0.0%	0.7%	0.0%	0.4%	0.5%
Other	1.0%	0.8%	0.6%	0.4%	0.0%	0.4%	0.0%	-	*	0.7%	0.0%	1.7%	0.4%	0.0%
Katrina/Rita	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	20,921	293	279	5	263	9	0	2	138	141	60	262	212

T E X A S E D U C A T I O N A G E N C Y
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2006-07 Campus Performance

Section I - Page 6
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School Type: Elementary

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)														
Percent of Failers Passing TAKS														
Reading/ELA	2007	50%	52%	43%	80%	*	80%	*	*	*	*	*	80%	*
	2006	51%	53%	36%	43%	*	43%	*	*	*	*	*	43%	40%
Mathematics	2007	34%	42%	41%	*	*	*	*	*	*	*	*	*	*
	2006	32%	38%	40%	*	*	*	*	*	*	*	*	*	*
Average TGI Growth														
Reading/ELA	2007	0.55	0.60	0.67	0.89	*	0.89	*	*	*	1.03	*	0.89	*
	2006	0.56	0.54	0.60	0.92	*	0.92	*	*	*	*	*	0.92	1.02
Mathematics	2007	0.33	0.45	0.49	*	*	*	*	*	*	*	*	*	*
	2006	0.34	0.39	0.36	*	*	*	*	*	*	*	*	*	*
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2007	12%	11%	15%	5%	*	5%	*	*	*	5%	5%	5%	7%
	2006	12%	11%	15%	1%	*	1%	*	*	*	3%	< 1%	1%	2%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2007	94%	95%	93%	99%	*	99%	*	*	*	97%	> 99%	99%	98%
	2006	94%	95%	93%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	> 99%	> 99%
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2007	18%	12%	27%	3%	*	4%	*	*	*	< 1%	6%	4%	5%
	2006	20%	13%	28%	10%	*	10%	*	*	*	19%	3%	11%	11%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2007	90%	94%	85%	98%	*	98%	*	*	*	> 99%	97%	98%	98%
	2006	89%	94%	86%	95%	*	95%	*	*	*	95%	96%	95%	93%
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2007	15%	10%	23%	5%	*	5%	*	*	*	9%	3%	5%	5%
	2006	19%	12%	24%	7%	*	7%	*	*	*	4%	9%	7%	10%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2007	91%	94%	87%	97%	*	96%	*	*	*	96%	97%	96%	95%
	2006	90%	94%	89%	98%	*	98%	*	*	*	> 99%	97%	98%	98%
TAKS Failers Promoted by Grade Placement Committee														
	2006	73.8%	87.1%	75.0%	*	-	*	-	-	-	*	-	-	-
	2005	69.6%	79.1%	89.5%	100.0%	-	100.0%	-	-	-	*	-	100.0%	100.0%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 7
Total Students: 651
Grade Span: KG - 05
School Type: Elementary

District Name: SPRING BRANCH ISD
Campus Name: TREASURE FOREST EL
Campus #: 101920125

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
English Language Learners Progress Measure														
2006-07	70%	69%	72%	65%	*	65%	*	*	*	70%	61%	22%	65%	63%
2005-06	66%	64%	72%	57%	*	56%	*	*	*	59%	55%	18%	57%	55%
Attendance Rate														
2005-06	95.5%	95.5%	96.9%	96.7%	94.7%	96.8%	93.9%	-	*	96.6%	96.8%	96.1%	96.7%	97.1%
2004-05	95.7%	95.7%	97.1%	96.2%	92.9%	96.3%	94.4%	-	*	96.0%	96.4%	95.7%	96.3%	96.8%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 1
Total Students: 651
Grade Span: KG - 05
School Type: Elementary

District Name: SPRING BRANCH ISD
Campus Name: TREASURE FOREST EL
Campus #: 101920125

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	651	100.0%	25,446	32,098	4,576,933
Students By Grade: Early Childhood Education	0	0.0%	0.3%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	9.3%	6.0%	4.1%
Kindergarten	148	22.7%	14.3%	8.0%	7.7%
Grade 1	114	17.5%	15.6%	8.2%	8.1%
Grade 2	113	17.4%	14.4%	7.8%	7.7%
Grade 3	97	14.9%	13.9%	7.6%	7.6%
Grade 4	96	14.7%	15.3%	7.2%	7.4%
Grade 5	83	12.7%	14.0%	6.9%	7.4%
Grade 6	0	0.0%	3.0%	6.9%	7.3%
Grade 7	0	0.0%	0.0%	6.7%	7.2%
Grade 8	0	0.0%	0.0%	6.9%	7.4%
Grade 9	0	0.0%	0.0%	8.2%	8.7%
Grade 10	0	0.0%	0.0%	6.7%	7.1%
Grade 11	0	0.0%	0.0%	6.4%	6.3%
Grade 12	0	0.0%	0.0%	6.1%	5.7%
Ethnic Distribution: African American	13	2.0%	1.9%	7.6%	14.4%
Hispanic	620	95.2%	95.4%	53.0%	46.3%
White	14	2.2%	2.3%	33.2%	35.7%
Native American	1	0.2%	0.1%	0.2%	0.3%
Asian/Pac. Islander	3	0.5%	0.3%	5.9%	3.3%
Economically Disadvantaged	610	93.7%	91.7%	55.5%	55.5%
Limited English Proficient (LEP)	510	78.3%	43.3%	30.3%	16.0%
Students w/Disciplinary Placements (2005-06)	0	0.0%	0.2%	0.9%	2.3%
At-Risk	544	83.6%	69.9%	50.5%	48.3%
Mobility (2005-06)	167	28.8%	22.8%	23.2%	22.3%
Number of Students per Teacher	14.8	n/a	16.2	13.8	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	16.4%	1.7%	3.5%	2.9%	0.0%	7.5%	7.3%	11.9%
Grade 1	10.7%	8.8%	5.8%	6.0%	0.0%	14.4%	9.9%	10.2%
Grade 2	13.5%	6.2%	5.7%	3.6%	0.0%	4.6%	3.7%	4.4%
Grade 3	6.4%	4.6%	3.9%	3.0%	5.9%	3.4%	1.1%	2.3%
Grade 4	7.6%	3.2%	2.7%	1.8%	0.0%	1.7%	0.2%	1.3%
Grade 5	0.0%	4.3%	1.5%	2.9%	0.0%	2.3%	0.5%	1.8%
Grade 6	-	0.7%	0.8%	1.2%	-	1.9%	2.0%	1.7%
Grade 7	-	-	1.1%	2.2%	-	-	2.3%	2.4%
Grade 8	-	-	1.5%	1.6%	-	-	2.8%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2006-07 Campus Profile

Section II - Page 2
 Total Students: 651
 Grade Span: KG - 05
 School Type: Elementary

District Name: SPRING BRANCH ISD
 Campus Name: TREASURE FOREST EL
 Campus #: 101920125

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.5	19.1	18.2	19.5
Grade 1	16.7	18.6	18.0	19.5
Grade 2	18.7	19.3	18.8	19.6
Grade 3	16.0	19.3	20.4	19.5
Grade 4	19.2	19.7	22.1	20.2
Grade 5	20.3	22.6	28.7	22.3
Grade 6	37.3	22.4	25.4	21.8
Mixed Grades	-	26.7	-	25.0
Secondary: English/Language Arts	26.5	-	24.5	20.0
Foreign Languages	-	-	24.2	20.9
Mathematics	35.8	-	27.6	20.0
Science	-	-	23.5	21.0
Social Studies	-	-	25.8	22.0

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 3
Total Students: 651
Grade Span: KG - 05
School Type: Elementary

District Name: SPRING BRANCH ISD
Campus Name: TREASURE FOREST EL
Campus #: 101920125

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	60.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	53.1	88.4%	83.0%	63.2%	62.7%
Teachers	44.0	73.2%	71.4%	51.0%	50.7%
Professional Support	7.2	11.9%	7.8%	8.7%	8.2%
Campus Admin. (School Leader.)	2.0	3.3%	3.8%	3.0%	2.8%
Educational Aides:	6.9	11.6%	17.0%	6.4%	10.0%
Total Minority Staff:	41.9	69.8%	74.0%	40.9%	42.3%
Teachers By Ethnicity and Sex:					
African American	4.0	9.1%	8.5%	5.5%	9.3%
Hispanic	27.0	61.3%	59.7%	19.7%	20.8%
White	12.0	27.3%	30.1%	72.6%	68.5%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	1.0	2.3%	1.6%	2.0%	1.2%
Males	12.0	27.3%	15.4%	19.8%	22.8%
Females	32.0	72.7%	84.6%	80.2%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	4.0	9.0%	6.6%	7.1%	8.1%
1-5 Years Experience	23.0	52.3%	33.1%	30.7%	29.1%
6-10 Years Experience	2.0	4.5%	17.6%	17.5%	19.6%
11-20 Years Experience	12.0	27.3%	22.3%	27.0%	23.6%
Over 20 Years Experience	3.0	6.8%	20.5%	17.7%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		7.7 yrs.	11.2 yrs.	11.5 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		4.2 yrs.	8.9 yrs.	7.9 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$41,136	\$39,990	\$40,067	\$38,095
1-5 Years Experience		\$41,556	\$41,937	\$41,674	\$39,880
6-10 Years Experience		\$42,927	\$43,782	\$43,574	\$42,380
11-20 Years Experience		\$49,329	\$48,911	\$50,653	\$47,042
Over 20 Years Experience		\$64,539	\$59,268	\$60,073	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$45,270	\$47,239	\$47,566	\$44,897
Professional Support		\$46,682	\$50,575	\$57,423	\$52,940
Campus Administration (School Leadership)		\$70,000	\$68,211	\$70,734	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	3.3	0.0	2,103.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 4
Total Students: 651
Grade Span: KG - 05
School Type: Elementary

District Name: SPRING BRANCH ISD
Campus Name: TREASURE FOREST EL
Campus #: 101920125

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,794,192	100.0%	\$4,657	\$3,680,657	100.0%	\$6,134	\$144,686,019	100.0%	\$5,735
Instruction (11,95)	\$2,157,119	77.2%	\$3,595	\$2,602,984	70.7%	\$4,338	\$105,564,845	73.0%	\$4,185
Instructional-Related Services (12,13)	\$122,822	4.4%	\$205	\$123,543	3.4%	\$206	\$5,561,071	3.8%	\$220
Instructional Leadership (21)	\$37,035	1.3%	\$62	\$37,035	1.0%	\$62	\$2,069,831	1.4%	\$82
School Leadership (23)	\$247,398	8.9%	\$412	\$252,282	6.9%	\$420	\$9,916,515	6.9%	\$393
Support Services-Student (31,32,33)	\$67,207	2.4%	\$112	\$182,885	5.0%	\$305	\$6,857,069	4.7%	\$272
Other Campus Costs (35,36,51,52,53)	\$162,611	5.8%	\$271	\$481,928	13.1%	\$803	\$14,716,688	10.2%	\$583
By Program:									
Total Operating Expenditures	\$2,631,581	100.0%	\$4,386	\$3,144,597	100.0%	\$5,241	\$129,430,305	100.0%	\$5,131
Bilingual/ESL Education (25)	\$1,495,141	56.8%	\$2,492	\$1,574,975	50.1%	\$2,625	\$20,438,274	15.8%	\$810
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$53,180	2.0%	\$89	\$356,903	11.3%	\$595	\$27,688,317	21.4%	\$1,098
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$775,554	0.6%	\$31
Regular Education (11)	\$917,843	34.9%	\$1,530	\$944,585	30.0%	\$1,574	\$64,994,391	50.2%	\$2,576
Special Education (23)	\$165,417	6.3%	\$276	\$268,134	8.5%	\$447	\$15,533,769	12.0%	\$616
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	508	78.0%	40.7%	29.6%	14.8%
Career & Technology Education	0	0.0%	0.0%	16.6%	20.6%
Gifted & Talented Education	23	3.5%	4.7%	5.7%	7.5%
Special Education	68	10.4%	8.6%	11.9%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	3.7	8.5%	21.9%	10.1%	7.6%
Career & Technology Education	0.0	0.0%	0.0%	2.4%	3.9%
Compensatory Education	0.0	0.0%	2.4%	0.7%	3.3%
Gifted & Talented Education	0.0	0.0%	0.7%	1.7%	2.0%
Regular Education	38.9	88.6%	68.1%	70.3%	70.6%
Special Education	1.3	2.9%	6.8%	10.3%	10.0%
Other	0.0	0.0%	0.1%	4.4%	2.6%

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