

2006-07 Academic Excellence Indicator System

District Name: SPRING BRANCH ISD

Campus Name: NORTHBROOK MIDDLE

Campus #: 101920047

2007 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Social Studies

Comparable Improvement: Reading/ELA & Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 1
Total Students: 575
Grade Span: 06 - 08
School Type: Middle

District Name: SPRING BRANCH ISD
Campus Name: NORTHBROOK MIDDLE
Campus #: 101920047

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard Grade 6 (English)															
Reading	2007	92%	94%	87%	88%	83%	88%	*	*	*	87%	89%	*	87%	76%
	2006	92%	94%	86%	82%	*	82%	*	*	*	84%	81%	*	82%	63%
Mathematics	2007	80%	88%	74%	86%	> 99%	85%	80%	*	*	84%	88%	> 99%	84%	76%
	2006	81%	88%	71%	67%	*	67%	80%	*	*	69%	64%	71%	67%	57%
All Tests	2007	78%	86%	70%	82%	83%	82%	80%	*	*	81%	83%	> 99%	80%	70%
	2006	78%	86%	68%	63%	*	63%	80%	*	*	67%	60%	75%	64%	47%
TAKS Met 2007 Standard Grade 7															
Reading	2007	85%	90%	77%	80%	60%	81%	83%	*	*	84%	76%	> 99%	79%	43%
	2006	80%	82%	68%	63%	67%	60%	> 99%	*	*	65%	62%	*	61%	27%
Mathematics	2007	77%	89%	67%	83%	40%	84%	86%	*	*	91%	74%	85%	82%	73%
	2006	71%	82%	58%	63%	20%	63%	88%	*	*	66%	61%	*	64%	32%
Writing	2007	93%	96%	91%	92%	83%	92%	> 99%	*	*	88%	97%	*	93%	76%
	2006	91%	91%	84%	81%	> 99%	80%	83%	*	*	75%	87%	> 99%	81%	49%
All Tests	2007	71%	82%	59%	71%	33%	73%	71%	*	*	81%	61%	85%	70%	50%
	2006	65%	73%	50%	47%	17%	46%	75%	*	*	46%	48%	20%	46%	13%
TAKS Met 2007 Standard Grade 8															
Reading	2007	89%	92%	83%	88%	> 99%	86%	> 99%	*	*	85%	90%	83%	86%	48%
	2006	84%	88%	74%	71%	> 99%	69%	78%	*	*	69%	73%	*	71%	18%
Mathematics	2007	73%	83%	63%	76%	*	75%	86%	*	*	78%	74%	60%	78%	67%
	2006	68%	81%	56%	60%	33%	58%	81%	*	*	57%	63%	*	58%	21%
* Science	2007	71%	74%	56%	59%	80%	55%	> 99%	*	*	65%	54%	80%	57%	13%
	2006	63%	66%	*	41%	40%	37%	71%	*	*	38%	45%	*	38%	7%
Soc Studies	2007	87%	88%	80%	95%	> 99%	94%	> 99%	*	*	95%	94%	> 99%	94%	83%
	2006	84%	90%	76%	84%	> 99%	83%	88%	*	*	90%	77%	*	84%	46%
* All Tests	2007	61%	69%	47%	51%	80%	46%	88%	*	*	51%	51%	57%	50%	6%
	2006	54%	62%	*	39%	33%	34%	67%	*	*	34%	43%	43%	36%	3%

* Grade 8 Science (tested at 1 SEM below Panel Recommended value) is included in All Tests for 2006 & 2007.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 2
Total Students: 575
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District Name: SPRING BRANCH ISD
Campus Name: NORTHBROOK MIDDLE
Campus #: 101920047

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard (Sum of All Grades Tested, EXCLUDING grade 8 Science and TAKS-I) (Standard Accountability Indicator)															
Reading/ELA	2007	89%	92%	82%	85%	81%	85%	89%	*	*	85%	85%	93%	84%	60%
	2006	87%	91%	75%	72%	77%	70%	87%	*	> 99%	72%	72%	45%	71%	40%
Mathematics	2007	77%	86%	67%	82%	73%	81%	84%	*	*	85%	79%	83%	81%	73%
	2006	75%	84%	63%	63%	23%	62%	83%	*	> 99%	64%	62%	53%	63%	41%
Writing	2007	92%	95%	91%	92%	83%	92%	> 99%	*	*	88%	97%	*	93%	76%
	2006	91%	93%	84%	81%	> 99%	80%	83%	*	*	75%	87%	> 99%	81%	49%
Soc Studies	2007	89%	93%	80%	95%	> 99%	94%	> 99%	*	*	95%	94%	> 99%	94%	83%
	2006	87%	93%	76%	84%	> 99%	83%	88%	*	*	90%	77%	*	84%	46%
All Tests	2007	70%	79%	61%	74%	65%	73%	80%	*	*	76%	71%	81%	73%	55%
	2006	67%	77%	55%	54%	21%	53%	74%	*	> 99%	53%	55%	55%	54%	25%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING grade 8 Science and TAKS-I) (2008 Preview at Panel Recommended)															
Reading/ELA	2007	88%	92%	82%	85%	81%	85%	89%	*	*	85%	85%	93%	84%	60%
	2006	87%	91%	75%	72%	77%	70%	87%	*	> 99%	72%	72%	45%	71%	40%
Mathematics	2007	77%	86%	67%	82%	73%	81%	84%	*	*	85%	79%	83%	81%	73%
	2006	75%	84%	63%	63%	23%	62%	83%	*	> 99%	64%	62%	53%	63%	41%
Writing	2007	92%	95%	91%	92%	83%	92%	> 99%	*	*	88%	97%	*	93%	76%
	2006	91%	93%	84%	81%	> 99%	80%	83%	*	*	75%	87%	> 99%	81%	49%
Science	2007	66%	74%	41%	36%	50%	33%	67%	*	*	43%	28%	6%	34%	7%
	2006	64%	71%	33%	26%	< 1%	21%	67%	*	*	23%	28%	5%	21%	2%
Soc Studies	2007	87%	90%	77%	84%	> 99%	83%	89%	*	*	85%	83%	42%	82%	59%
	2006	86%	91%	75%	71%	> 99%	68%	89%	*	*	76%	67%	25%	71%	28%
All Tests	2007	67%	76%	54%	59%	56%	57%	71%	*	*	63%	54%	37%	57%	39%
	2006	65%	74%	49%	42%	14%	41%	68%	*	> 99%	41%	44%	15%	41%	21%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 3
Total Students: 575
Grade Span: 06 - 08
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District Name: SPRING BRANCH ISD
Campus Name: NORTHBROOK MIDDLE
Campus #: 101920047

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING grade 8 Science and TAKS-I)															
Reading/ELA	2007	30%	37%	25%	20%	25%	18%	39%	*	*	22%	19%	7%	18%	9%
	2006	27%	35%	18%	17%	< 1%	15%	43%	*	33%	15%	19%	9%	16%	3%
Mathematics	2007	25%	36%	14%	18%	< 1%	17%	37%	*	*	20%	15%	13%	17%	14%
	2006	23%	32%	10%	9%	< 1%	8%	17%	*	17%	10%	8%	< 1%	8%	5%
Writing	2007	30%	36%	23%	9%	< 1%	10%	20%	*	*	9%	10%	*	9%	< 1%
	2006	30%	33%	25%	11%	< 1%	11%	17%	*	*	10%	13%	< 1%	12%	3%
Soc Studies	2007	35%	49%	20%	33%	20%	31%	57%	*	*	43%	23%	20%	30%	< 1%
	2006	30%	45%	14%	27%	< 1%	24%	53%	*	*	28%	27%	*	23%	< 1%
All Tests	2007	13%	19%	9%	7%	< 1%	5%	30%	*	*	9%	5%	7%	5%	2%
	2006	11%	17%	5%	4%	< 1%	3%	13%	*	17%	5%	3%	5%	3%	2%
SDAA II Examinations (Sum of All Grades Tested) Met ARD Expectations (Standard Accountability & AEA Indicator)															
	2007	89%	96%	93%	98%	> 99%	98%	> 99%	*	*	96%	> 99%	98%	98%	97%
	2006	84%	94%	75%	91%	67%	92%	> 99%	*	*	91%	92%	91%	91%	91%
SDAA II Examinees (Sum of All Grades Tested) Met ARD Expectations															
Reading/ELA	2007	91%	97%	95%	99%	*	99%	> 99%	*	*	98%	> 99%	99%	99%	99%
	2006	87%	96%	81%	92%	*	92%	> 99%	*	*	90%	96%	92%	91%	91%
Mathematics	2007	90%	97%	92%	98%	> 99%	97%	*	*	*	96%	> 99%	98%	98%	97%
	2006	86%	95%	79%	89%	*	89%	> 99%	*	*	92%	86%	89%	89%	89%
Writing	2007	79%	91%	87%	95%	*	94%	*	*	*	93%	> 99%	95%	95%	94%
	2006	68%	84%	56%	94%	*	97%	*	*	*	92%	> 99%	94%	94%	96%
All Tests	2007	82%	94%	86%	95%	> 99%	95%	> 99%	*	*	92%	> 99%	95%	95%	94%
	2006	74%	89%	62%	84%	*	84%	> 99%	*	*	84%	85%	84%	83%	82%

T E X A S E D U C A T I O N A G E N C Y
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2006-07 Campus Performance

Section I - Page 4
Total Students: 575
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District Name: SPRING BRANCH ISD
Campus Name: NORTHBROOK MIDDLE
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	95.6%	96.1%	91.5%	100.0%	90.6%	100.0%	*	*	91.2%	91.9%	100.0%	91.3%	80.8%
By Program														
TAKS (1 or more)	91.1%	88.1%	87.3%	75.2%	85.7%	73.6%	89.7%	*	*	72.2%	78.2%	25.0%	74.6%	48.8%
Not on TAKS	6.7%	7.5%	8.1%	16.4%	14.3%	17.0%	10.3%	*	*	19.0%	13.7%	75.0%	16.7%	32.0%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	5.0%	5.8%	10.7%	9.5%	11.1%	6.9%	*	*	12.3%	9.2%	49.2%	11.0%	20.4%
TAKS-Alt Only	0.4%	0.4%	0.4%	0.9%	0.0%	1.0%	0.0%	*	*	1.1%	0.7%	4.0%	1.0%	2.0%
Combination	1.4%	1.9%	1.6%	4.8%	4.8%	4.9%	3.4%	*	*	5.6%	3.9%	21.8%	4.7%	9.6%
By Acct Status														
Acct System	91.6%	90.3%	89.5%	83.6%	95.2%	83.2%	79.3%	*	*	85.6%	81.7%	91.1%	84.3%	73.2%
Non-Acct System	6.1%	5.3%	6.6%	7.9%	4.8%	7.4%	20.7%	*	*	5.6%	10.2%	8.9%	7.0%	7.6%
Mobile	5.4%	4.7%	6.1%	7.0%	4.8%	6.4%	20.7%	*	*	4.6%	9.5%	4.8%	6.0%	5.6%
Non-Acct Test	0.7%	0.6%	0.4%	0.9%	0.0%	1.0%	0.0%	*	*	1.1%	0.7%	4.0%	1.0%	2.0%
Not Tested	2.3%	4.4%	3.9%	8.5%	0.0%	9.4%	0.0%	*	*	8.8%	8.1%	0.0%	8.7%	19.2%
Absent	0.2%	0.3%	0.1%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.7%	3.2%	4.8%	0.0%	5.3%	0.0%	*	*	5.3%	4.2%	0.0%	4.8%	10.8%
Other	0.8%	1.0%	0.3%	3.7%	0.0%	4.1%	0.0%	*	*	3.5%	3.9%	0.0%	3.9%	8.4%
Total Count	3,040,283	20,353	986	568	21	512	29	2	4	284	284	124	516	250
2006 TAKS/TAKS-I/SDAA II Participation (Grades 3-11)														
Tested	97.1%	95.3%	96.1%	91.8%	93.1%	91.2%	97.6%	*	100.0%	92.9%	90.8%	95.4%	91.3%	82.5%
By Program														
TAKS (1 or more)	90.7%	87.7%	88.4%	73.9%	79.3%	72.3%	82.9%	*	100.0%	71.3%	76.5%	16.3%	72.8%	48.0%
Not on TAKS	6.4%	7.6%	8.2%	18.0%	13.8%	18.9%	14.6%	*	0.0%	21.6%	14.3%	79.1%	18.5%	34.6%
TAKS-I Only	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	5.9%	7.1%	12.6%	13.8%	12.5%	14.6%	*	0.0%	15.4%	9.8%	55.6%	13.0%	24.5%
TAKS-I/SDAA II Only	0.8%	1.7%	0.7%	5.3%	0.0%	6.3%	0.0%	*	0.0%	6.2%	4.5%	23.5%	5.4%	10.0%
By Acct Status														
Acct System	90.5%	87.4%	90.2%	81.0%	29.3%	85.5%	87.8%	*	100.0%	83.4%	78.6%	86.3%	80.5%	76.6%
Non-Acct System	6.5%	7.9%	6.5%	10.8%	63.8%	5.6%	9.8%	*	0.0%	9.5%	12.2%	9.2%	10.7%	5.9%
Mobile	5.6%	4.6%	6.3%	5.8%	8.6%	5.3%	9.8%	*	0.0%	5.6%	6.0%	5.2%	5.1%	5.6%
Non-Acct Test	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	3.2%	0.0%	5.0%	55.2%	0.4%	0.0%	*	0.0%	3.8%	6.3%	3.9%	5.6%	0.4%
Not Tested	2.9%	4.7%	3.9%	8.2%	6.9%	8.8%	2.4%	*	0.0%	7.1%	9.2%	4.6%	8.7%	17.5%
Absent	0.2%	0.3%	0.1%	0.3%	0.0%	0.4%	0.0%	*	0.0%	0.0%	0.6%	0.0%	0.3%	0.4%
ARD Exempt	0.7%	0.7%	0.4%	0.6%	0.0%	0.7%	0.0%	*	0.0%	0.9%	0.3%	2.6%	0.7%	0.4%
LEP Exempt	1.0%	2.7%	3.1%	6.2%	1.7%	7.2%	0.0%	*	0.0%	5.6%	6.8%	0.0%	6.8%	15.6%
Other	1.0%	0.8%	0.2%	0.3%	0.0%	0.4%	0.0%	*	0.0%	0.0%	0.6%	0.7%	0.2%	0.7%
Katrina/Rita	0.0%	0.2%	0.0%	0.7%	5.2%	0.2%	2.4%	*	0.0%	0.6%	0.9%	1.3%	0.8%	0.4%
Total Count	3,001,657	20,921	850	674	58	567	41	2	6	338	336	153	606	269

T E X A S E D U C A T I O N A G E N C Y
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2006-07 Campus Performance

Section I - Page 5
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)														
Percent of Failers Passing TAKS														
Reading/ELA	2007	50%	52%	48%	54%	*	55%	*	*	50%	58%	*	52%	31%
	2006	51%	53%	32%	34%	*	34%	*	*	31%	37%	*	33%	22%
Mathematics	2007	34%	42%	28%	51%	67%	49%	*	*	61%	40%	*	51%	45%
	2006	32%	38%	22%	22%	13%	20%	60%	*	20%	22%	40%	20%	20%
Average TGI Growth														
Reading/ELA	2007	0.55	0.60	0.51	0.65	*	0.63	*	*	0.79	0.52	*	0.63	0.48
	2006	0.56	0.54	0.26	0.27	0.34	0.26	*	*	0.15	0.38	*	0.25	-0.12
Mathematics	2007	0.33	0.45	0.28	0.72	0.94	0.70	*	*	0.77	0.67	*	0.70	0.52
	2006	0.34	0.39	0.30	0.16	0.48	0.13	0.31	*	0.18	0.15	0.24	0.15	0.26
Student Success Initiative														
Grade 5 Reading (English and Spanish)														
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Promoted to Grade 6														
	2007	55%	67%	52%	50%	*	57%	*	*	*	33%	*	43%	40%
	2006	57%	65%	50%	53%	*	50%	*	*	75%	33%	*	43%	27%
Grade 5 Mathematics (English and Spanish)														
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Promoted to Grade 6														
	2007	25%	22%	19%	50%	*	50%	*	*	60%	*	*	50%	40%
	2006	28%	55%	17%	39%	*	35%	*	*	50%	30%	*	40%	33%
English Language Learners Progress Measure														
	2006-07	70%	69%	68%	66%	*	66%	*	*	63%	69%	28%	65%	53%
	2005-06	66%	64%	62%	58%	*	57%	*	*	53%	62%	22%	58%	49%
Attendance Rate														
	2005-06	95.5%	95.5%	95.6%	94.2%	88.4%	94.6%	94.2%	*	96.5%	93.9%	94.4%	92.4%	94.3%
	2004-05	95.7%	95.7%	95.9%	95.5%	93.8%	95.7%	93.2%	*	98.0%	95.3%	95.7%	95.0%	95.4%
Annual Dropout Rate (Gr 7-8)														
(Standard Accountability Indicator)														
	2005-06	0.4%	0.4%	0.4%	0.6%	0.0%	0.7%	0.0%	*	0.0%	0.4%	0.7%	0.9%	1.1%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' indicates results are masked due to small numbers to protect student confidentiality.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 1
Total Students: 575
Grade Span: 06 - 08
School Type: Middle

District Name: SPRING BRANCH ISD
Campus Name: NORTHBROOK MIDDLE
Campus #: 101920047

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	575	100.0%	37,124	32,098	4,576,933
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.0%	4.1%
Kindergarten	0	0.0%	0.0%	8.0%	7.7%
Grade 1	0	0.0%	0.0%	8.2%	8.1%
Grade 2	0	0.0%	0.0%	7.8%	7.7%
Grade 3	0	0.0%	0.0%	7.6%	7.6%
Grade 4	0	0.0%	0.0%	7.2%	7.4%
Grade 5	0	0.0%	1.1%	6.9%	7.4%
Grade 6	177	30.8%	30.4%	6.9%	7.3%
Grade 7	201	35.0%	33.9%	6.7%	7.2%
Grade 8	197	34.3%	34.6%	6.9%	7.4%
Grade 9	0	0.0%	0.0%	8.2%	8.7%
Grade 10	0	0.0%	0.0%	6.7%	7.1%
Grade 11	0	0.0%	0.0%	6.4%	6.3%
Grade 12	0	0.0%	0.0%	6.1%	5.7%
Ethnic Distribution:					
African American	34	5.9%	2.1%	7.6%	14.4%
Hispanic	509	88.5%	94.9%	53.0%	46.3%
White	26	4.5%	2.4%	33.2%	35.7%
Native American	2	0.3%	0.1%	0.2%	0.3%
Asian/Pac. Islander	4	0.7%	0.5%	5.9%	3.3%
Economically Disadvantaged	516	89.7%	90.0%	55.5%	55.5%
Limited English Proficient (LEP)	246	42.8%	24.3%	30.3%	16.0%
Students w/Disciplinary Placements (2005-06)	5	0.6%	5.5%	0.9%	2.3%
At-Risk	414	72.0%	61.3%	50.5%	48.3%
Mobility (2005-06)	210	26.3%	19.8%	23.2%	22.3%
Number of Students per Teacher	11.1	n/a	15.3	13.8	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	3.5%	2.9%	-	-	7.3%	11.9%
Grade 1	-	-	5.8%	6.0%	-	-	9.9%	10.2%
Grade 2	-	-	5.7%	3.6%	-	-	3.7%	4.4%
Grade 3	-	-	3.9%	3.0%	-	-	1.1%	2.3%
Grade 4	-	-	2.7%	1.8%	-	-	0.2%	1.3%
Grade 5	-	13.0%	1.5%	2.9%	-	6.3%	0.5%	1.8%
Grade 6	3.2%	1.7%	0.8%	1.2%	0.0%	1.8%	2.0%	1.7%
Grade 7	1.2%	3.0%	1.1%	2.2%	9.4%	2.9%	2.3%	2.4%
Grade 8	1.7%	1.9%	1.5%	1.6%	2.1%	3.2%	2.8%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2006-07 Campus Profile

Section II - Page 2
 Total Students: 575
 Grade Span: 06 - 08
 School Type: Middle

District Name: SPRING BRANCH ISD
 Campus Name: NORTHBROOK MIDDLE
 Campus #: 101920047

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.2	19.5
Grade 1	-	-	18.0	19.5
Grade 2	-	-	18.8	19.6
Grade 3	-	-	20.4	19.5
Grade 4	-	-	22.1	20.2
Grade 5	-	22.3	28.7	22.3
Grade 6	31.6	23.0	25.4	21.8
Mixed Grades	-	-	-	25.0
Secondary: English/Language Arts	26.8	21.6	24.5	20.0
Foreign Languages	-	21.1	24.2	20.9
Mathematics	39.9	22.5	27.6	20.0
Science	30.2	22.7	23.5	21.0
Social Studies	34.4	22.7	25.8	22.0

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 3
Total Students: 575
Grade Span: 06 - 08
School Type: Middle

District Name: SPRING BRANCH ISD
Campus Name: NORTHBROOK MIDDLE
Campus #: 101920047

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	68.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	63.2	92.1%	88.8%	63.2%	62.7%
Teachers	51.7	75.3%	75.4%	51.0%	50.7%
Professional Support	7.5	10.9%	9.2%	8.7%	8.2%
Campus Admin. (School Leader.)	4.0	5.8%	4.1%	3.0%	2.8%
Educational Aides:	5.4	7.9%	11.2%	6.4%	10.0%
Total Minority Staff:	15.5	22.5%	71.3%	40.9%	42.3%
Teachers By Ethnicity and Sex:					
African American	1.9	3.6%	10.4%	5.5%	9.3%
Hispanic	6.0	11.6%	55.6%	19.7%	20.8%
White	42.8	82.8%	32.0%	72.6%	68.5%
Native American	0.0	0.0%	0.1%	0.1%	0.3%
Asian/Pacific Islander	1.0	1.9%	2.0%	2.0%	1.2%
Males	11.8	22.9%	35.3%	19.8%	22.8%
Females	39.9	77.1%	64.7%	80.2%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	2.0	3.9%	9.0%	7.1%	8.1%
1-5 Years Experience	15.0	29.0%	32.2%	30.7%	29.1%
6-10 Years Experience	11.9	23.0%	18.2%	17.5%	19.6%
11-20 Years Experience	14.3	27.7%	22.4%	27.0%	23.6%
Over 20 Years Experience	8.5	16.4%	18.2%	17.7%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.4 yrs.	10.7 yrs.	11.5 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		7.9 yrs.	8.4 yrs.	7.9 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$41,000	\$39,164	\$40,067	\$38,095
1-5 Years Experience		\$41,430	\$40,831	\$41,674	\$39,880
6-10 Years Experience		\$42,659	\$43,719	\$43,574	\$42,380
11-20 Years Experience		\$50,959	\$48,505	\$50,653	\$47,042
Over 20 Years Experience		\$56,680	\$57,833	\$60,073	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$46,839	\$46,013	\$47,566	\$44,897
Professional Support		\$53,293	\$52,884	\$57,423	\$52,940
Campus Administration (School Leadership)		\$65,801	\$67,209	\$70,734	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	0.2	0.0	2,103.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 4
Total Students: 575
Grade Span: 06 - 08
School Type: Middle

District Name: SPRING BRANCH ISD
Campus Name: NORTHBROOK MIDDLE
Campus #: 101920047

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,022,980	100.0%	\$5,969	\$4,833,022	100.0%	\$7,171	\$221,897,927	100.0%	\$6,077
Instruction (11,95)	\$2,852,618	70.9%	\$4,232	\$3,242,658	67.1%	\$4,811	\$149,458,557	67.4%	\$4,093
Instructional-Related Services (12,13)	\$142,149	3.5%	\$211	\$151,752	3.1%	\$225	\$8,463,214	3.8%	\$232
Instructional Leadership (21)	\$47,289	1.2%	\$70	\$47,806	1.0%	\$71	\$2,644,761	1.2%	\$72
School Leadership (23)	\$393,415	9.8%	\$584	\$395,680	8.2%	\$587	\$17,096,389	7.7%	\$468
Support Services-Student (31,32,33)	\$108,390	2.7%	\$161	\$284,189	5.9%	\$422	\$13,609,655	6.1%	\$373
Other Campus Costs (35,36,51,52,53)	\$479,119	11.9%	\$711	\$710,937	14.7%	\$1,055	\$30,625,351	13.8%	\$839
By Program:									
Total Operating Expenditures	\$3,543,861	100.0%	\$5,258	\$3,972,632	100.0%	\$5,894	\$189,522,405	100.0%	\$5,191
Bilingual/ESL Education (25)	\$133,867	3.8%	\$199	\$157,944	4.0%	\$234	\$7,486,956	4.0%	\$205
Career & Technology Education (22)	\$57,377	1.6%	\$85	\$57,377	1.4%	\$85	\$3,195,724	1.7%	\$88
Accelerated Education (24,30)	\$466,845	13.2%	\$693	\$655,454	16.5%	\$972	\$34,082,097	18.0%	\$933
Gifted & Talented Education (21)	\$68,671	1.9%	\$102	\$69,173	1.7%	\$103	\$1,953,290	1.0%	\$53
Regular Education (11)	\$2,274,197	64.2%	\$3,374	\$2,373,192	59.7%	\$3,521	\$115,499,896	60.9%	\$3,163
Special Education (23)	\$542,904	15.3%	\$805	\$659,492	16.6%	\$978	\$27,304,442	14.4%	\$748
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	241	41.9%	22.2%	29.6%	14.8%
Career & Technology Education	147	25.6%	15.4%	16.6%	20.6%
Gifted & Talented Education	11	1.9%	9.6%	5.7%	7.5%
Special Education	130	22.6%	11.4%	11.9%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	5.4	10.4%	7.0%	10.1%	7.6%
Career & Technology Education	1.0	1.9%	2.0%	2.4%	3.9%
Compensatory Education	0.0	0.0%	2.1%	0.7%	3.3%
Gifted & Talented Education	0.7	1.3%	5.4%	1.7%	2.0%
Regular Education	34.0	65.7%	71.4%	70.3%	70.6%
Special Education	8.6	16.6%	10.8%	10.3%	10.0%
Other	2.1	4.1%	1.4%	4.4%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.