

2006-07 Academic Excellence Indicator System

District Name: SPRING BRANCH ISD

Campus Name: THE LION LANE SCHOOL

Campus #: 101920130

2007 Accountability Rating: Not Rated: Other

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 1
Total Students: 347
Grade Span: PK - PK
School Type: Elementary

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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	347	100.0%	-	32,098	4,576,933
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.4%	0.3%
Pre-Kindergarten	347	100.0%	-	6.0%	4.1%
Kindergarten	0	0.0%	-	8.0%	7.7%
Grade 1	0	0.0%	-	8.2%	8.1%
Grade 2	0	0.0%	-	7.8%	7.7%
Grade 3	0	0.0%	-	7.6%	7.6%
Grade 4	0	0.0%	-	7.2%	7.4%
Grade 5	0	0.0%	-	6.9%	7.4%
Grade 6	0	0.0%	-	6.9%	7.3%
Grade 7	0	0.0%	-	6.7%	7.2%
Grade 8	0	0.0%	-	6.9%	7.4%
Grade 9	0	0.0%	-	8.2%	8.7%
Grade 10	0	0.0%	-	6.7%	7.1%
Grade 11	0	0.0%	-	6.4%	6.3%
Grade 12	0	0.0%	-	6.1%	5.7%
Ethnic Distribution:					
African American	11	3.2%	-	7.6%	14.4%
Hispanic	317	91.4%	-	53.0%	46.3%
White	18	5.2%	-	33.2%	35.7%
Native American	0	0.0%	-	0.2%	0.3%
Asian/Pac. Islander	1	0.3%	-	5.9%	3.3%
Economically Disadvantaged	327	94.2%	-	55.5%	55.5%
Limited English Proficient (LEP)	251	72.3%	-	30.3%	16.0%
Students w/Disciplinary Placements (2005-06)	0	0.0%	-	0.9%	2.3%
At-Risk	276	79.5%	-	50.5%	48.3%
Mobility (2005-06)	-	-	-	23.2%	22.3%
Number of Students per Teacher	18.3	n/a	-	13.8	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	3.5%	2.9%	-	-	7.3%	11.9%
Grade 1	-	-	5.8%	6.0%	-	-	9.9%	10.2%
Grade 2	-	-	5.7%	3.6%	-	-	3.7%	4.4%
Grade 3	-	-	3.9%	3.0%	-	-	1.1%	2.3%
Grade 4	-	-	2.7%	1.8%	-	-	0.2%	1.3%
Grade 5	-	-	1.5%	2.9%	-	-	0.5%	1.8%
Grade 6	-	-	0.8%	1.2%	-	-	2.0%	1.7%
Grade 7	-	-	1.1%	2.2%	-	-	2.3%	2.4%
Grade 8	-	-	1.5%	1.6%	-	-	2.8%	3.0%

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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.2	19.5
Grade 1	-	-	18.0	19.5
Grade 2	-	-	18.8	19.6
Grade 3	-	-	20.4	19.5
Grade 4	-	-	22.1	20.2
Grade 5	-	-	28.7	22.3
Grade 6	-	-	25.4	21.8
Mixed Grades	-	-	-	25.0
Secondary: English/Language Arts	-	-	24.5	20.0
Foreign Languages	-	-	24.2	20.9
Mathematics	-	-	27.6	20.0
Science	-	-	23.5	21.0
Social Studies	-	-	25.8	22.0

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	32.9	100.0%	-	100.0%	100.0%
Professional Staff:	22.0	66.9%	-	63.2%	62.7%
Teachers	19.0	57.8%	-	51.0%	50.7%
Professional Support	2.0	6.1%	-	8.7%	8.2%
Campus Admin. (School Leader.)	1.0	3.0%	-	3.0%	2.8%
Educational Aides:	10.9	33.1%	-	6.4%	10.0%
Total Minority Staff:	21.9	66.6%	-	40.9%	42.3%
Teachers By Ethnicity and Sex:					
African American	1.0	5.3%	-	5.5%	9.3%
Hispanic	10.0	52.6%	-	19.7%	20.8%
White	7.0	36.8%	-	72.6%	68.5%
Native American	0.0	0.0%	-	0.1%	0.3%
Asian/Pacific Islander	1.0	5.3%	-	2.0%	1.2%
Males	2.0	10.5%	-	19.8%	22.8%
Females	17.0	89.5%	-	80.2%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	5.3%	-	7.1%	8.1%
1-5 Years Experience	6.0	31.6%	-	30.7%	29.1%
6-10 Years Experience	3.0	15.8%	-	17.5%	19.6%
11-20 Years Experience	7.0	36.8%	-	27.0%	23.6%
Over 20 Years Experience	2.0	10.5%	-	17.7%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.4 yrs.	- yrs.	11.5 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.2 yrs.	- yrs.	7.9 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$41,000	-	\$40,067	\$38,095
1-5 Years Experience		\$41,373	-	\$41,674	\$39,880
6-10 Years Experience		\$42,964	-	\$43,574	\$42,380
11-20 Years Experience		\$51,720	-	\$50,653	\$47,042
Over 20 Years Experience		\$57,294	-	\$60,073	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$47,093	-	\$47,566	\$44,897
Professional Support		\$47,765	-	\$57,423	\$52,940
Campus Administration (School Leadership)		\$87,000	-	\$70,734	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,103.5

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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$995,952	100.0%	\$2,991	\$1,889,066	100.0%	\$5,673	-	-	-
Instruction (11,95)	\$737,585	74.1%	\$2,215	\$1,313,882	69.6%	\$3,946	-	-	-
Instructional-Related Services (12,13)	\$26,764	2.7%	\$80	\$31,707	1.7%	\$95	-	-	-
Instructional Leadership (21)	\$13,654	1.4%	\$41	\$13,654	0.7%	\$41	-	-	-
School Leadership (23)	\$100,313	10.1%	\$301	\$150,172	7.9%	\$451	-	-	-
Support Services-Student (31,32,33)	\$5,627	0.6%	\$17	\$120,831	6.4%	\$363	-	-	-
Other Campus Costs (35,36,51,52,53)	\$112,009	11.2%	\$336	\$258,820	13.7%	\$777	-	-	-
By Program:									
Total Operating Expenditures	\$883,943	100.0%	\$2,654	\$1,535,744	100.0%	\$4,612	-	-	-
Bilingual/ESL Education (25)	\$396,437	44.8%	\$1,191	\$662,943	43.2%	\$1,991	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$13	0.0%	\$0	\$89,233	5.8%	\$268	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$473,507	53.6%	\$1,422	\$769,482	50.1%	\$2,311	-	-	-
Special Education (23)	\$13,986	1.6%	\$42	\$14,086	0.9%	\$42	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	251	72.3%	-	29.6%	14.8%
Career & Technology Education	0	0.0%	-	16.6%	20.6%
Gifted & Talented Education	0	0.0%	-	5.7%	7.5%
Special Education	9	2.6%	-	11.9%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	18.0	94.7%	-	10.1%	7.6%
Career & Technology Education	0.0	0.0%	-	2.4%	3.9%
Compensatory Education	0.0	0.0%	-	0.7%	3.3%
Gifted & Talented Education	0.0	0.0%	-	1.7%	2.0%
Regular Education	0.0	0.0%	-	70.3%	70.6%
Special Education	1.0	5.3%	-	10.3%	10.0%
Other	0.0	0.0%	-	4.4%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.