

Great schools. Great community.

BOND

2017

Spring Branch ISD



Spring Branch ISD 2017 Bond Program

2017 Bond Program Bond Oversight Committee (BOC)

February 15, 2023

Agenda

- Introductions
- Communication Updates
- Finance Updates
- Career & Technology Education (CTE) Updates
- Fine & Performing Arts Updates
- Technology Updates
- Planning & Construction Updates
- Questions from the BOC
- Transportation Updates



Spring Branch ISD 2017 Bond Program

Introductions:

District Staff

Dr. Jennifer Blaine	Superintendent of Schools
Linda Buchman	Associate Superintendent for Communications
Christine Porter	Associate Superintendent for Finance
David Bender	Comptroller
Maliah Coburn	Bond and Construction Accountant
Kristin Craft	Associate Superintendent for Academics
Christina Rice-Imumwen	Director of Career and Technical Education (CTE)
Houston Hayes	Director of Performing and Fine Arts
Christina Masick	Associate Superintendent for Technology
Stephen Johnston	Director of Customer Service
Sherri Lawson	Director of Transportation
Travis T. Stanford	Associate Superintendent for Operations

BOC Co-Chairs

Lewis Gissel - lgissel3@gmail.com
Kathy Goss - johngoss4@aol.com



Spring Branch ISD 2017 Bond Program

Communications Updates:

Featured News:

Memorial Drive Elementary groundbreaking ceremony marks continuation of 2017 Bond progress

<https://www.springbranchisd.com/news/read-more/~board/sbisd-post-board/post/memorial-drive-elementary-groundbreaking-ceremony-marks-continuation-of-2017-bond-progress>

Video: <https://vimeo.com/778936400>

Photos: <https://springbranchisd.smugmug.com/Memorial-Drive-Elem-Groundbreaking-Celebration/>



Spring Branch ISD 2017 Bond Program

Communications Updates:

Featured News:

2017 Bond Program continues with Woodview Elementary groundbreaking ceremony

<https://www.springbranchisd.com/news/read-more/~board/sbsd-post-board/post/2017-bond-program-continues-with-woodview-elementarys-groundbreaking-ceremony>

Photos: <https://springbranchisd.smugmug.com/Woodview-Groundbreaking-Jan-25>



Spring Branch ISD 2017 Bond Program

Finance Update as of December 31, 2022:

Expenditures

October – December 2022	\$ 27,233,353
July – September 2022	\$ 13,180,662
Inception through Dec. 2022	\$ 469,793,133

Interest Earnings

October – December 2022	\$ 1,580,395
July – September 2022	\$ 964,785
Inception through Dec. 2022	\$ 14,069,424

Issuance

Issued June 2018	\$ 146,000,000
Issued October 2019	\$ 255,000,000
Issued November 2020	\$ 169,000,000
Issuance October 2022	\$ 142,204,000
Authorized but Unissued	\$ 186,196,000

Great schools. Great community.



Spring Branch ISD Bond 2017 Program

Career and Technical Education (CTE) Updates:

Financial Summary	
CTE Approved Funds	\$10,000,000.00
Total Spent - YTD	\$4,527,063.07
Available to Spend	\$2,037,936.93
Not Issued	\$3,435,000.00

Updates

- Campus Refresh on equipment and technology
- Printers and computer equipment to support our programs
 - SWHS, Guthrie

Next Steps:

- Guthrie technology refresh in spring 2023
- CTE classroom industry standard furniture upgrades for spring 2023
 - SFMS, MMS, AG classroom refresh

Great schools. Great community.



Spring Branch ISD 2017 Bond Program

Fine and Performing Arts Updates:

Current Allocation

Uniforms:

- Stratford High School Band – Completed and in use
- Northbrook Drill Team – Completed and in use
- Northbrook Band – Completed and in use

2022 School Year Allocation

- Memorial HS Band Uniforms Spring 2023
- Stratford Drill Team Uniforms Spring 2023
- Spring Woods HS Band Uniforms Spring 2022 – In Design Phase

2024 School Year Allocation

- Stage Curtain Replacement Secondary Campuses

Great schools. Great community.



Spring Branch ISD 2017 Bond Program

Technology Updates:

Construction Moves

- Moved technology from Memorial Drive Elementary and Woodview Elementary to Transition Campuses over winter break

Computer Replacements

- Partnering with Fine Arts to replace technology in classrooms and labs
- Reviewing inventory reports for computer replacements this summer



Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

The following Bond projects are currently underway:

- **Pre-K Furniture:** The installation of student and teacher classroom furniture installation completed the first weekend of January 2023.
- **Elementary School Furniture:** The installation of student and teacher classroom furniture at Buffalo Creek ES, Cedar Brook ES, and Treasure Forest ES is scheduled to be completed summer 2023.
- **Bunker Hill Elementary School Replacement Project:** In Construction Phase – Students and staff moved into the new campus August 2022. Site work ongoing.
- **Memorial Drive Elementary School Replacement Project:** In Construction Phase – Students and staff relocated to the South Transition Campus (STC) December 2022.
- **Nottingham Elementary School Replacement Project:** In Construction Phase – Students and staff remain onsite during construction phase.
- **Sherwood Elementary School Replacement Project:** In Design Phase – PAT meetings underway. Students and staff remain onsite during construction phase.
- **Woodview Elementary School Replacement Project:** In Construction Phase – Students and staff relocated to the East Transition Campus (ETC) December 2022.
- **Memorial Middle School Renovation Project:** Additional renovation work planned for summer of 2023. Campus will be offline during 2022 & 2023 summer months.
- **Northbrook Middle School Renovation Project:** In Design & Procurement Phase – Sanitary sewer and roof replacement project.
- **Spring Branch Middle School Reroofing Project:** In Design & Procurement Phase
- **Athletic Projects:**
 - Natatorium Pool Replastering and Scoreboard/Timing System Replacement
 - Northbrook High School Track Replacement
 - Stratford High School Track & Tennis Court Resurface
 - Spring Woods High School Tennis Court Resurface

Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Nottingham ES

Scope of Work: New Construction/Replacement Campus

Project Manager: Noel Moreno

Architect/Engineer: PBK Architects - **Contractor:** Durotech

Status: Project is currently in Construction Phase.

Great schools. Great community.



Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Nottingham ES



Bus loop area



Chillers installed

Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Nottingham ES



View from main corridor to the front entrance



Flex area at 1st floor classroom wing

Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Nottingham ES



Aerial view as of December 2022

Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Memorial Drive ES

Scope of Work: New Construction/Replacement Campus

Project Manager: David Valerius

Architect/Engineer: Stantec Architects - **Contractor:** Marshall

Status: Project is currently in Construction Phase.

Great schools. Great community.



Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Memorial Drive ES

- Memorial Drive ES will be the fourth school out of nine elementary school replacement projects in the 2017 Bond Program
- Students and staff relocated to the South Transition Campus (STC) December 2022
- The new Memorial Drive ES will be designed for 550 students
- Existing campus abatement complete. Building demolition to begin.

Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Memorial Drive ES



Rendering - Front entry

Great schools. Great community.

BOND
2017
Spring Branch ISD

Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Sherwood ES

Scope of Work: New Construction/Replacement Campus

Project Manager: Alfonso Montoya

Architect/Engineer: Stantec - **Contractor:** TBD

Status: Project is currently in Design Phase.

Great schools. Great community.



Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Sherwood ES

- Sherwood ES will be the sixth school out of nine elementary school replacement projects in the 2017 Bond Program
- Students and staff will remain onsite during the construction phase
- The new Sherwood ES will be designed for 600 students
- Two of six Project Advisory Team (PAT) meetings have been successfully completed



Great schools. Great community.

BOND
2017
Spring Branch ISD

Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Woodview ES

Scope of Work: New Construction/Replacement Campus

Project Manager: David Ramirez

Architect/Engineer: Stantec Architects - **Contractor:** Brookstone

Status: Project is currently in Construction Phase.

Great schools. Great community.



Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Woodview ES

- Woodview ES will be the fifth school out of nine elementary school replacement projects in the 2017 Bond Program
- Students and staff relocated to the East Transition Campus (ETC) December 2022
- The new Woodview ES will be designed for 700 students
- Existing campus abatement complete. Building demolition to begin.

Great schools. Great community.



Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Woodview ES



Rendering - Front entry

Great schools. Great community.

BOND
2017
Spring Branch ISD

Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Northbrook HS Track Replacement

Scope of Work: New Construction/Replacement Campus

Project Manager: David Valerius

Architect/Engineer: PBK Architects - **Contractor:** Beynon

Status: Project is currently in Procurement Phase.

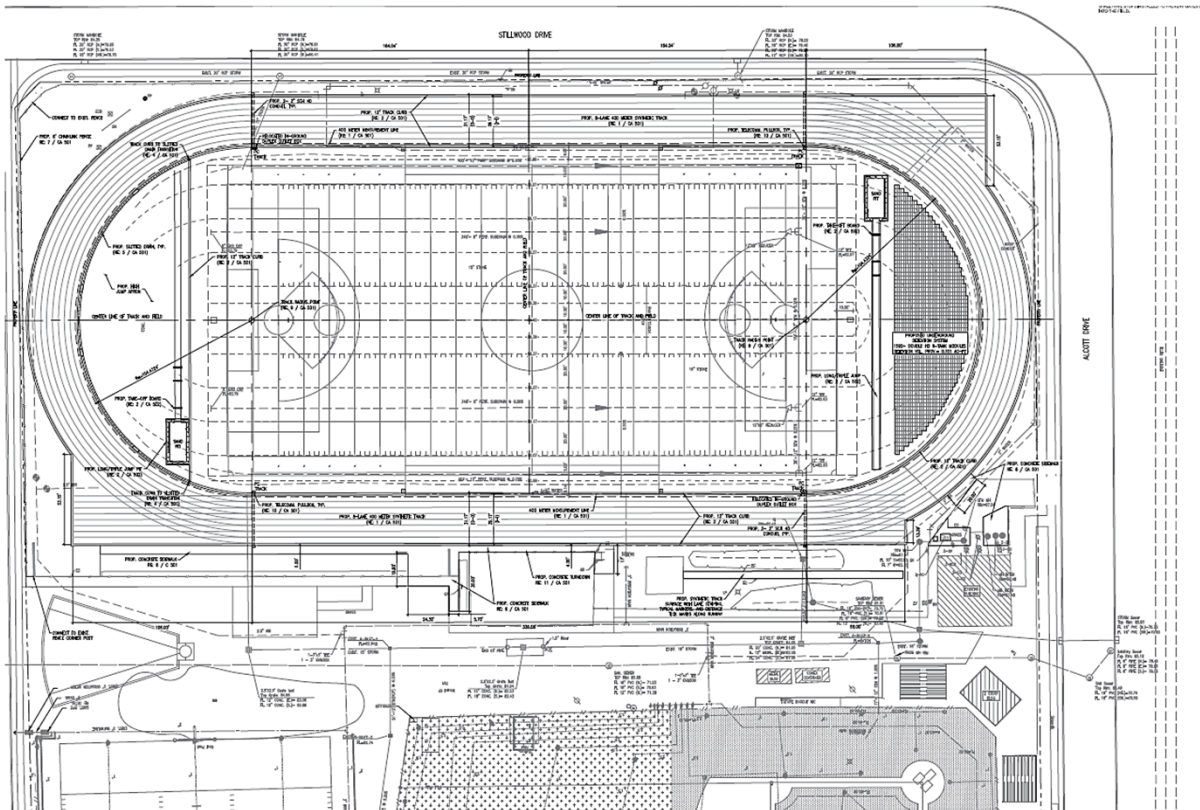
Great schools. Great community.



Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Northbrook HS Track Replacement

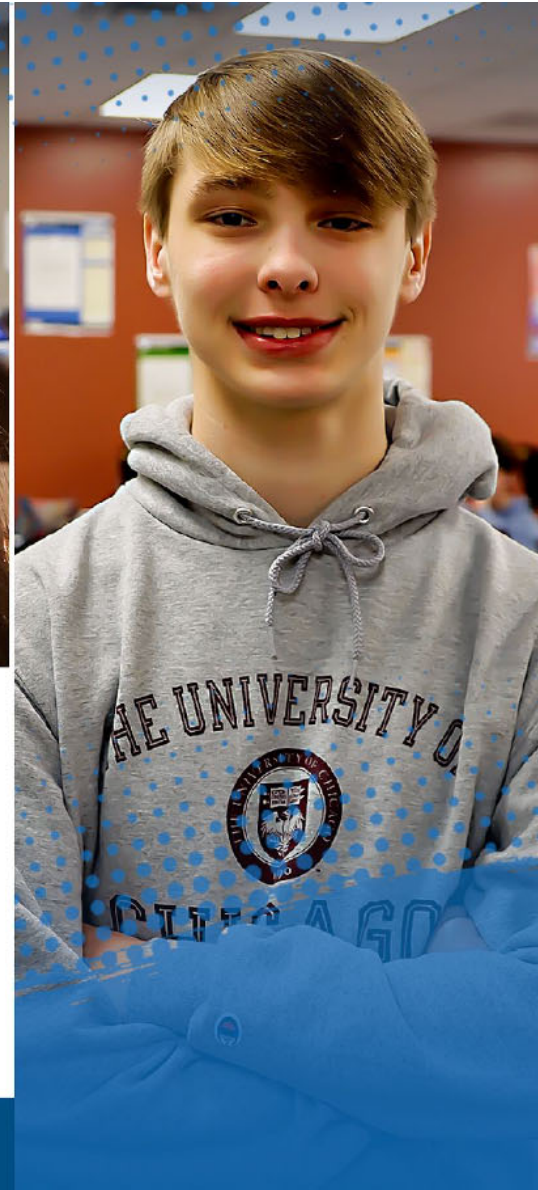


Great schools. Great community.

BOND

2017

Spring Branch ISD



2022 BOND

Spring Branch Independent School District

Spring Branch ISD 2022 Bond Program

2022 Bond Updates:

Spring Branch ISD (SBISD) Board of Trustees voted unanimously to call a \$381.6 million bond election to appear on the May 7, 2022 ballot. Complete results show that voters in SBISD approved a \$381.6 million bond referendum (Propositions A & B) with 73 percent of the vote.

Current 2022 Bond Projects Underway

- Valley Oaks ES - Addition and Renovation Project
- Agricultural Farm - Addition and Renovation Project
- Guthrie Center - New Construction/Replacement Campus



Spring Branch ISD 2017 Bond Program

Questions from the Bond Oversight Committee



Spring Branch ISD 2017 Bond Program

Transportation Updates:

2017 BOND PROGRAM SCHOOL BUS REPLACEMENT SCHEDULE

SCHOOL YEAR	# OF BUSES SCHEDULED TO REPLACE	ADDITIONAL REG ED BUSES REQUIRED FOR CAPACITY	# OF BUSES	REPLACEMENT AGE	ESTIMATED COST
2017/2018	0	0	0		0
2018/2019	19	6	25	15-17 yrs.	Less = \$521,477.00 (Grant Monies) = \$2,449,823.00
2019/2020	5 rolled over from 18-19	0	5	15-17 yrs.	Less = \$ 275,000 (Grant Monies)
2020/2021	0	0	0		0
2021/2022	7	4	11	18 yrs.	\$1,477,520.00
2022/2023	7	4	11	18 yrs.	\$1,443,365.00
2023/2024	8	3	11	18 yrs.	\$1,443,365.00
2024/2025	8	3	11	18 yrs.	\$1,443,365.00
2025/2026	8	3	11	18 yrs.	\$1,477,520.00
2026/2027	8	3	11	18 yrs.	\$1,511,675.00
Total	65	26	91		\$11,246,633.00

Transportation ordered 22 new buses February 2022 and all buses have been received.

To date, 47 new buses have been received through the 2017 Bond Program along with 5 new buses from grants.

Spring Branch ISD 2017 Bond Program

Thank You

The next quarterly BOC meeting will be held:

May 17, 2023

Dinner will be served at 5:30 pm

Meeting will begin at 6:00 pm

