

### Welcome & Introductions

### **Spring Branch ISD**

• Scott Muri Ed.D – Superintendent of Schools

Jennifer Blaine Ed.D – Assoc. Superintendent of Talent and Operations

Travis Stanford Director of Planning & Construction

Kris Drosche Planning & Construction Project Manager

Lisa Weir Memorial High School Principal

### **Stantec Architects**

Jennifer Henrikson Principal - Architect

Tracy Eich Principal - Architect

• Scott Klaus Sr. Associate - Architect

Mark Jackson Associate - Architect

Liz Schmitz
 Planner - Architect

Kyle Walker Designer

### Master Plan Advisory Team (MPAT)

MHS Community/Student Members (57 person group)

# Agenda: MPAT

10 mins:	1. Welcome & Introductions + Overview  MPAT Charge  MPAT Process + Objectives/Goals
10 mins:	2. Community/Student Input Web Survey – Summary Findings (MPAT Polling)
15 mins:	3. MHS Master Plan Elements  Analysis - Surrounding Site Conditions + Hedwig Village Input Analysis - Campus Site Conditions
60 mins:	4. MHS Master Plan - Phase-1 Strategies – Master Plan Development Options – Phase 1 New Building Location(MPAT Input)
5 mins:	5. Closing Remarks

Wrap-up / Next Steps

### MHS Master Plan Advisory Team (MPAT) - Charge

### **OVERVIEW**

A Master Project Advisory Team (MPAT) will be chartered for the development of a **Master Plan for Memorial High School** as the first phase of work

under the school's project in the 2017 Bond Program.

### **CHARGE**

Master Project Advisory Team (MPAT) member is charged with providing input into planning and development of the Master Plan for Memorial High School.

The MPAT will meet in a series of five meetings from September through December, 2018.

The MPAT will work collaboratively and cooperatively with the architect and SBISD Project Manager to conceptualize, develop and refine the project's goals and design.

The MPAT will reach a proposed recommendations through consensus.

1	Campus Principal		
1	Assistant Principal		
20	Campus Improvement Team Members		
6	Student Council Executive Board		
2	Campus Athletics Representatives (1 Boys Athletics Representative, 1 Girls Athletics Representative)		
1	Campus Fine Arts/Performing Arts Representative		
8	One Representative (PTA President) from each elementary and middle school in the Memorial High School Primary Feeder Pattern - Bunker Hill ES, Frostwood ES, Housman ES, Hunters Creek ES, Memorial Drive ES, Valley Oaks ES, Memorial MS & Spring Branch MS		
2	Booster Club Presidents		
1	MHS PTA President		
1	Memorial Church of Christ Representative		
2	Hedwig Village Staff and/or Council Representatives		
1	Business Representative from Adjacent Shopping Center		
2	Representatives from Immediate Neighborhoods		
5	MHS Parents drawn by lottery		
3	Class Representatives (Class President) for Freshman, Sophomore and Junior Classes		
1	SBISD Trustee		
57	TOTAL MEMBERSHIP		

### **MPAT Charge**

### MHS Master Plan Advisory Team (MPAT) - Charge

### **CHARGE** (continued)

The MPAT will advise on recommendations regarding the planning and development of the Master Plan for Memorial High School.

### These recommendations will be presented by the project's architects:

- 1) to the Superintendent of Schools, and based on approval from the Superintendent will
- 2) to the **Board of Trustees** for their approval.
  - All recommendations must be in alignment with the District's Educational Specifications and Design and Construction Standards.

The Board of Trustees may act upon the recommendations developed with MPAT input by approving, amending, altering or not approving all or any part of the recommendations.

Areas of focus from which the MPAT should refrain include recommendations regarding school programs, policies and procedures, boundaries of district facilities, instructional arrangements and/or educational pedagogy decided upon and/or subject to District, State and Federal laws.

### Memorial HS | MPAT Engagement Process

#### **OVERVIEW**

**MPAT Meeting 1** 

Sept 13th

Meeting Focus

#### Framework:

Master Plan Elements



### MASTER PLAN ELEMENTS

Web Survey Summary

Site Analysis

Building Analysis

City/Code Parameters



#### **FEEDBACK**

#### **Master Plan:**

Survey Findings Site / Bldg Analysis Phase-1 Locations

#### **Next Meeting:**

MP Development based on feedback

#### **EXPLORE OPTIONS**

**MPAT Meeting 2** 

Oct 2nd

#### MPAT Meeting 3

Oct 23rd

#### **Review/Discuss:**

MP Program + MP Phase-1

### **Review/Discuss:**

MP Phase-1 + Master Plan

#### **MP PROGRAM**

MP Program Overview + MP Phase-1 Detail

#### MP PHASE-1

Explore Options
Budget Information

#### MP PHASE-1

Option Analysis Budget Information

#### **MASTER PLAN**

Explore Options For Future Phases

#### **FEEDBACK**

#### **Master Plan:**

MP Program Groups
Phase-1 Options

#### Next Meeting:

MP Development based on feedback

#### **FEEDBACK**

#### **Master Plan:**

Prioritize Option(s) (select 1 <or>

#### **Next Meeting:**

Refine Option(s) based on feedback

### **FINALIZE PLAN**

**MPAT Meeting 4** 

Nov 14th

#### **MPAT Meeting 5**

Dec 4th

#### PRIORITIZE:

MP Phase-1 + Master Plan

#### **FINALIZE:**

MP Phase-1
+ Master Plan

#### MP PHASE-1

Reach Consensus

#### **MASTER PLAN**

Select Preferred Option For Future Phases

### REACH CONSENSUS

MP Phase-1 + Master Plan

### **REVIEW / OUTLINE**BOT Presentation

### **RECOMMEND**

#### Master Plan:

Finalize MP Phase-1 Location + Program

#### **Next Meeting:**

Master Plan based on feedback

### **CONSENSUS**

#### MP Phase-1:

New Construction Location + Program

#### **Master Plan:**

Future Phases General Outline



Dec 10 Dec 17

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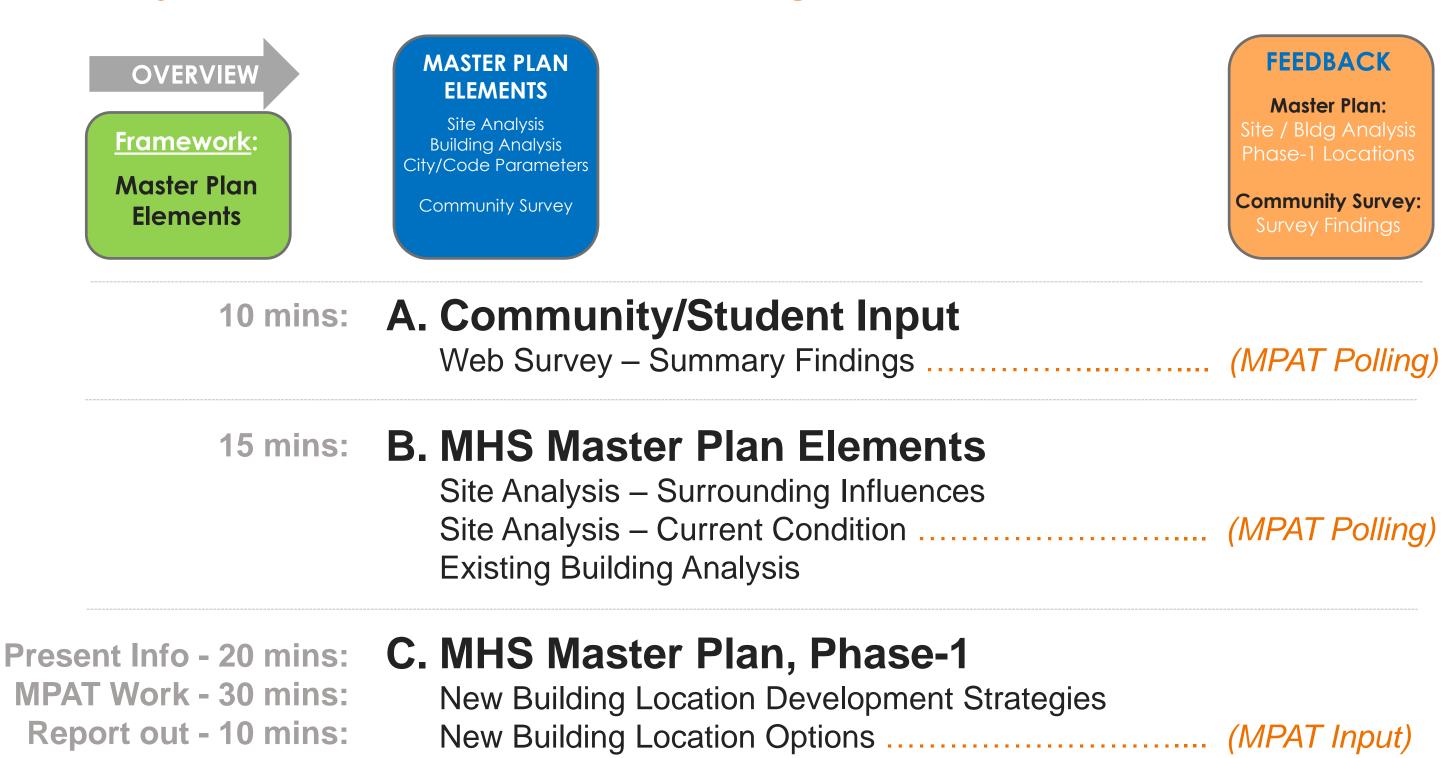
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ECOMMENDATIO

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### MPAT Process + Objectives/Goals

### Objective/Goal: MPAT Meeting 1



### **MPAT Process + Objectives/Goals**

### Parameters: Master Plan + Phase-1

### What is a "Master Plan"?

The MHS Master Plan will provide a "diagrammatic road map" of how the MHS campus should be developed over time in an effort to ensure that all new construction scope of work within the 2017 Bond Program is properly planned and built for maximum future campus development.

### What is "Master Plan, Phase-1"?

Phase-1 is the "2017 Bond Program scope of work" based on the project scope and budget established in the 2017 Bond Plan. This scope of work is currently scheduled to begin in January 2019 with the Project Advisory Team (PAT).

As the Master Plan is developed, the MPAT will explore and provide input on new construction elements that could be contained in "Master Plan, Phase-1"

### January 2019 = MHS Project (Phase-1 of Master Plan)

Beginning in January 2019, the PAT will take the Master Plan work of the MPAT and begin the detailed design and development of Phase-1 of the Master Plan.

### MPAT Process + Objectives/Goals

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5 mins: 5. Closing Remarks
Wrap-up / Next Steps

# Community / Student Input

Web Survey Findings

### **Information:**

Provide the "summary findings from the web-based survey" taken in July/Aug/Sept 2018.

(Demographic Composition + Ranking/Priority Comparison Questions + Open Ended Questions)

### **MPAT Focus / Input: Reference Information**

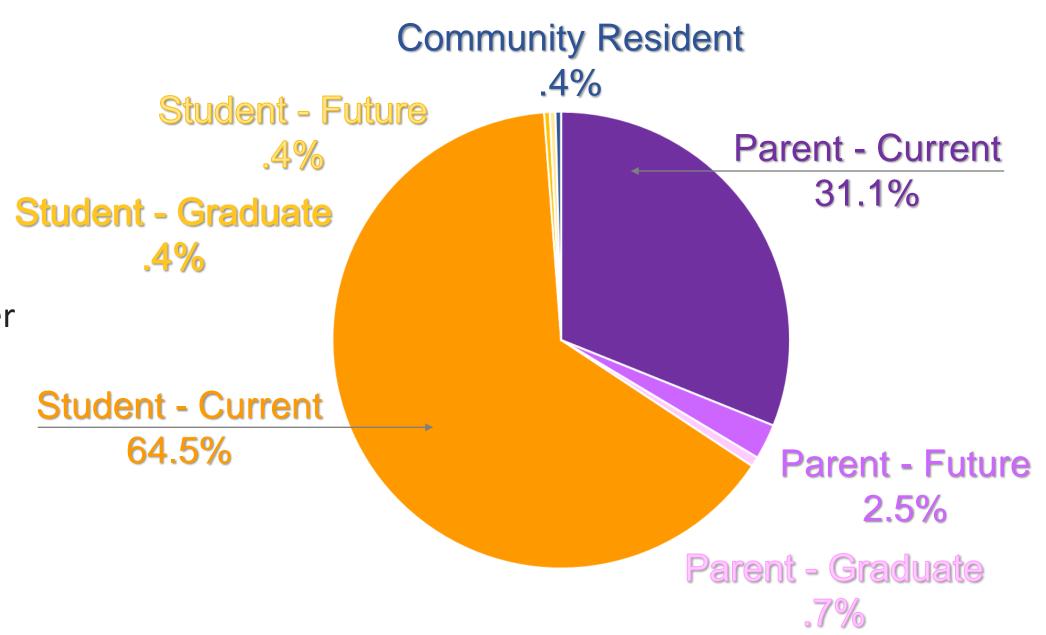
We will refer back to this information to guide the decision making as we begin to develop the Master Plan and Phase-1 new construction,.

Tonight you have received the summary slides of all 12 questions, and we will highlight a few that pertain to the topic of tonight's MPAT meeting.

### 1) How would you classify yourself?

- Parent of current student
- Parent of future student
- Parent of graduate
- Current student
- Future student
- Alumni
- Community Resident
- Community Business Owner





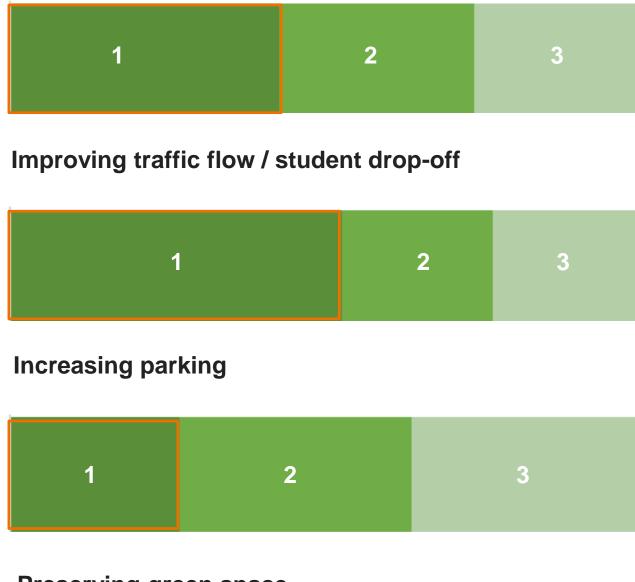
### Web Survey – Summary Findings

### 4) Priority Ranking: <u>Outdoor Spaces</u>

- Improving traffic flow / student drop-off
- Increasing parking
- Preserving green space
- Other:

"More tables for students to sit and eat lunch outside and not on the ground"

"Safe entrances and exits"



Preserving green space

6) Most Successful/Valuable: Existing MHS

campus room students nice auditorium outside Courtyard lunch Wing

outdoor library color open classes school classrooms areas great breezeway space

"Open air - as these young adults prepare to go to college they need to get a sense of freedom that they will have in college.

It is a campus that encourages movement and open (yet safe) connection with the community surrounding it."

"Sports facilities, auditorium. New admin. building."

7) Most Significant Challenges: Existing MHS

safety good hallways campus buildings old classrooms cafeteria
space need parking shacks students lunch class crowded
enough lack traffic school

"Kids needs a place to eat lunch on bad weather days!"

"Finding places to park/drop off"

"Attendance to classes on the other side of the bridge is difficult to get to on time."

### Web Survey – Summary Findings

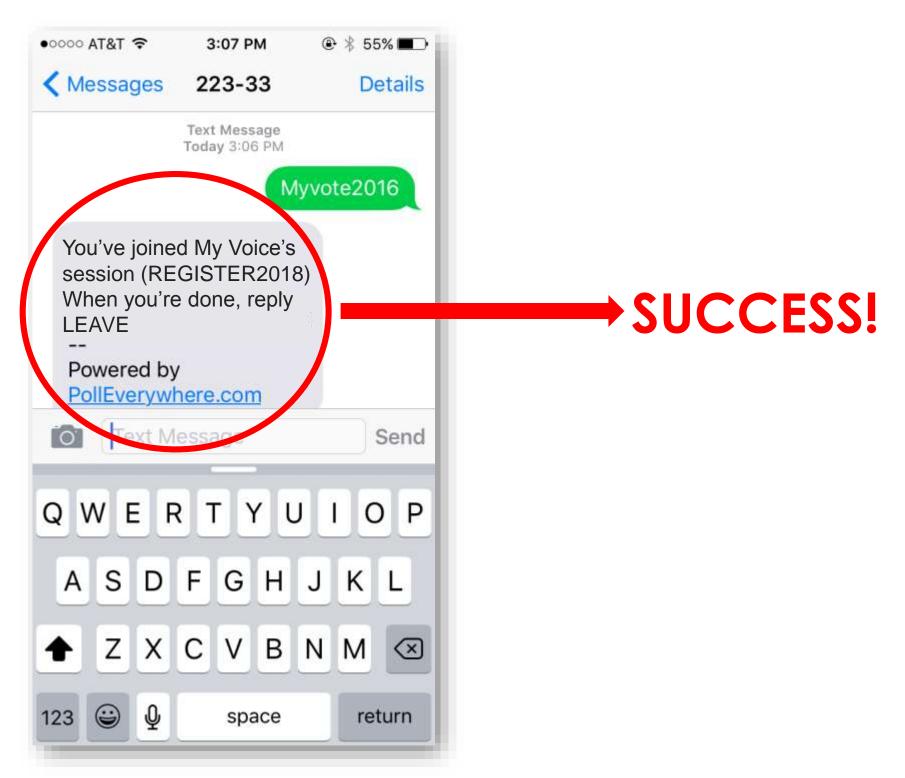
**MPAT INPUT** 

# To Register



**MPAT INPUT** 

# Automatic Reply



# Moving Forward

- Read the Screen
- Message: A,B,C,D,E, F... then push SEND
- System will only let you vote once

### What is your favorite flavor of ice-cream?

- a) Chocolate
- b) Cookie Dough
- c) Vanilla
- d) Strawberry
- e) Coffee
- f) None

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5 mins: 5. Closing Remarks

Wrap-up / Next Steps

# Analysis

# Surrounding Site Conditions

### **Information:**

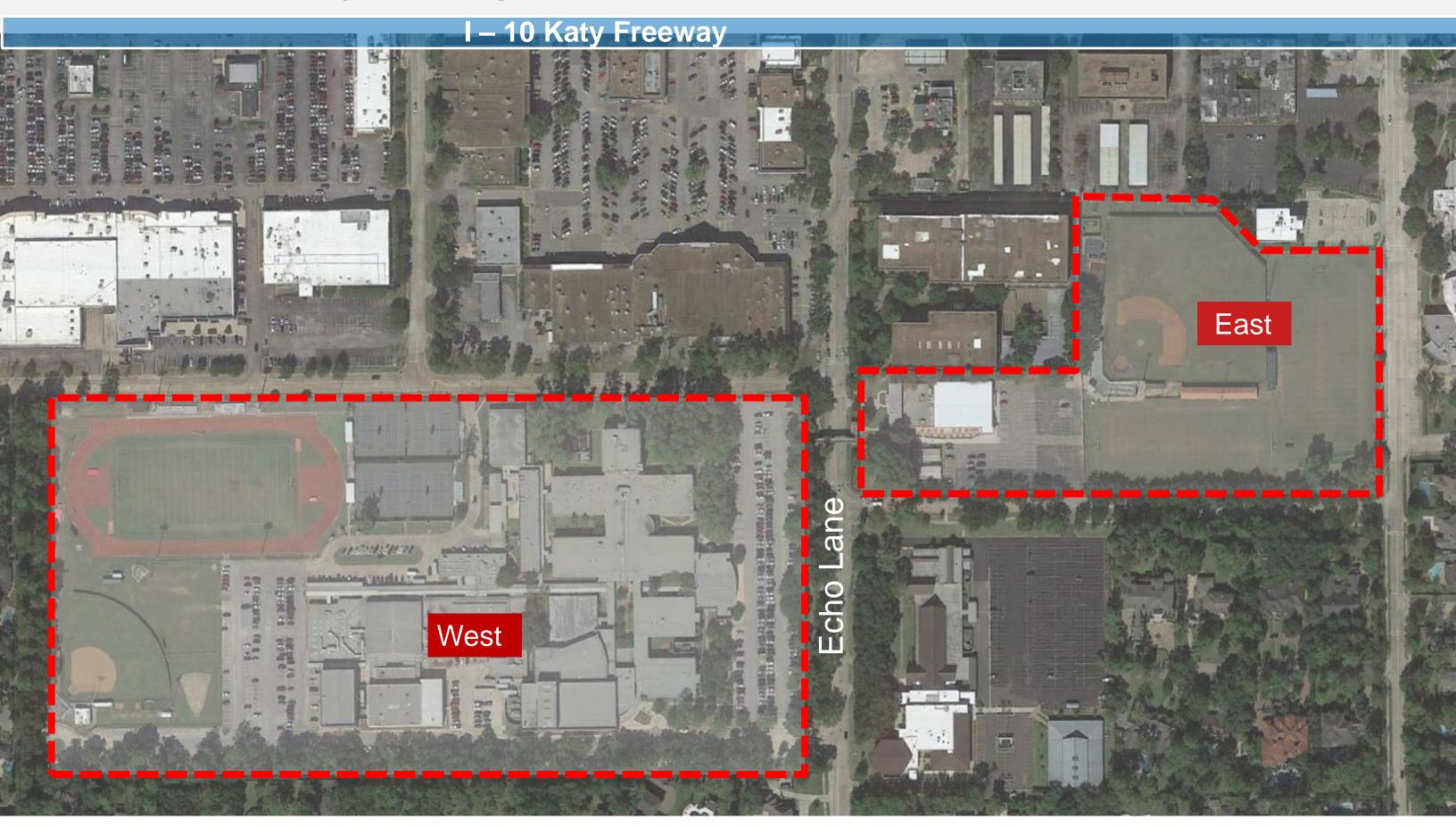
Outline the current condition "context / adjacent neighbors" (residential, church, commercial) that surround the MHS Campus.

Describe how these elements influence the development of the Master Plan for MHS Campus.

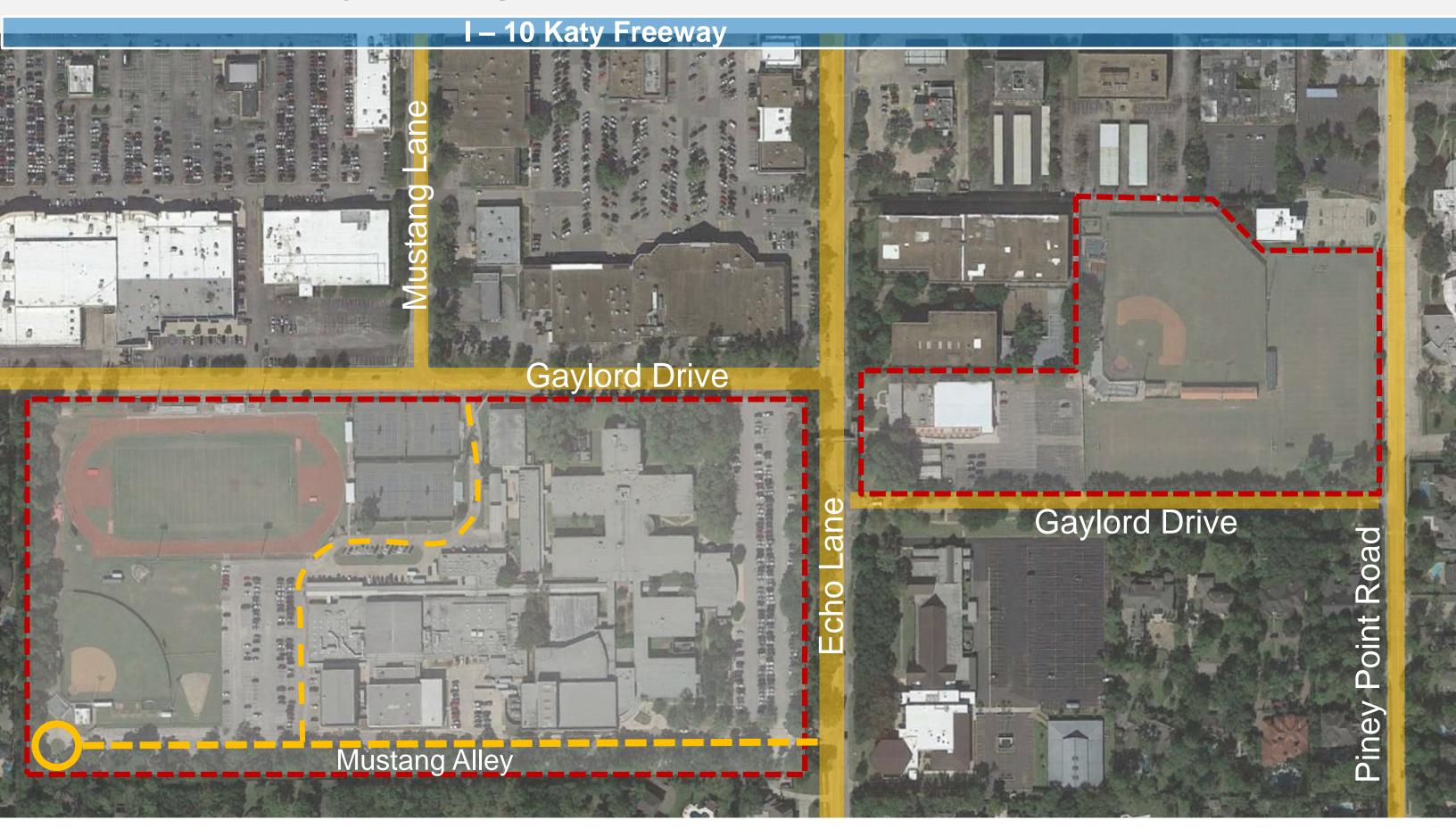
### **MPAT Focus / Input: Listen**

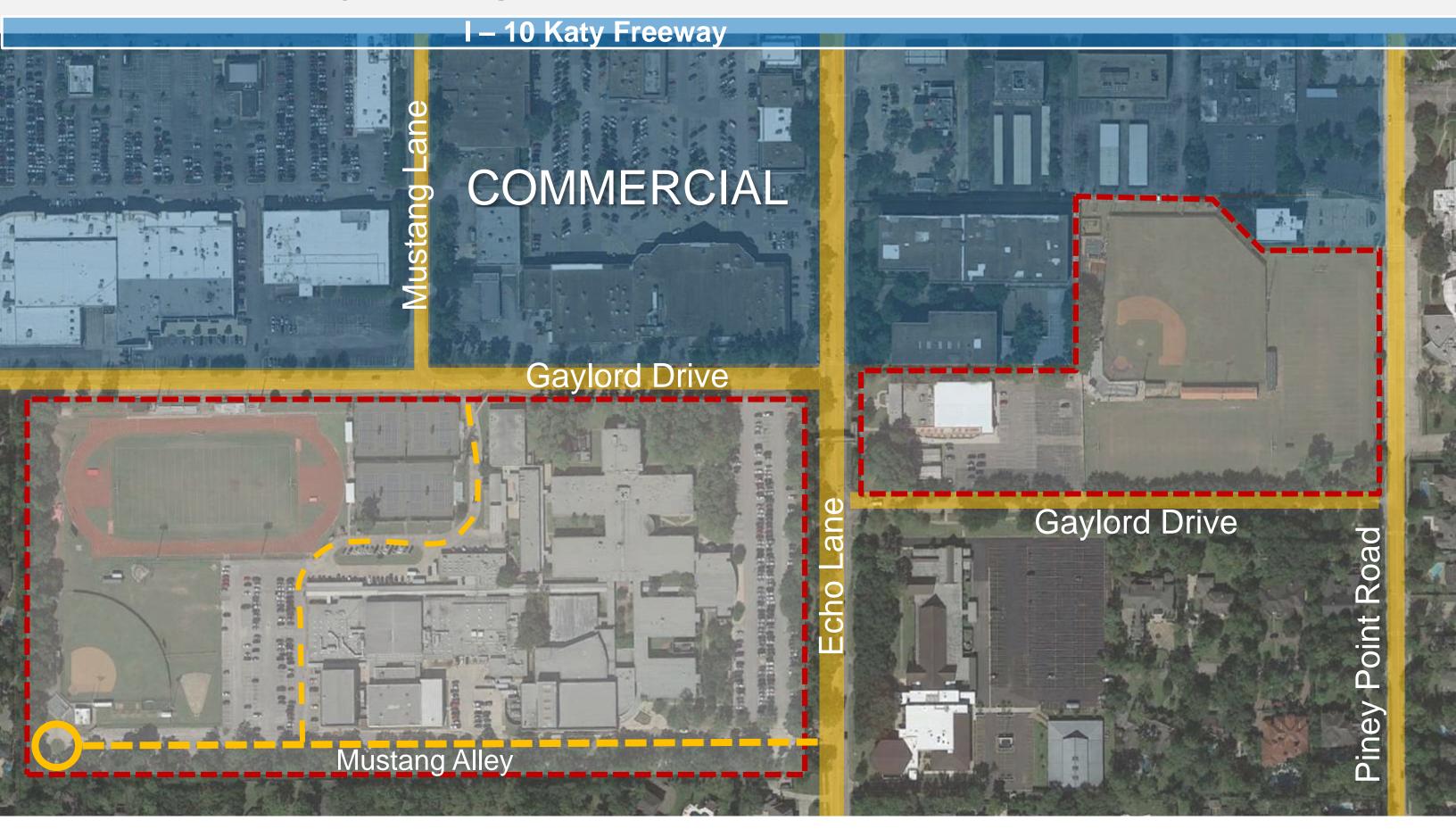
Understand the variety of "influences to be considered" when developing the MHS Master Plan.

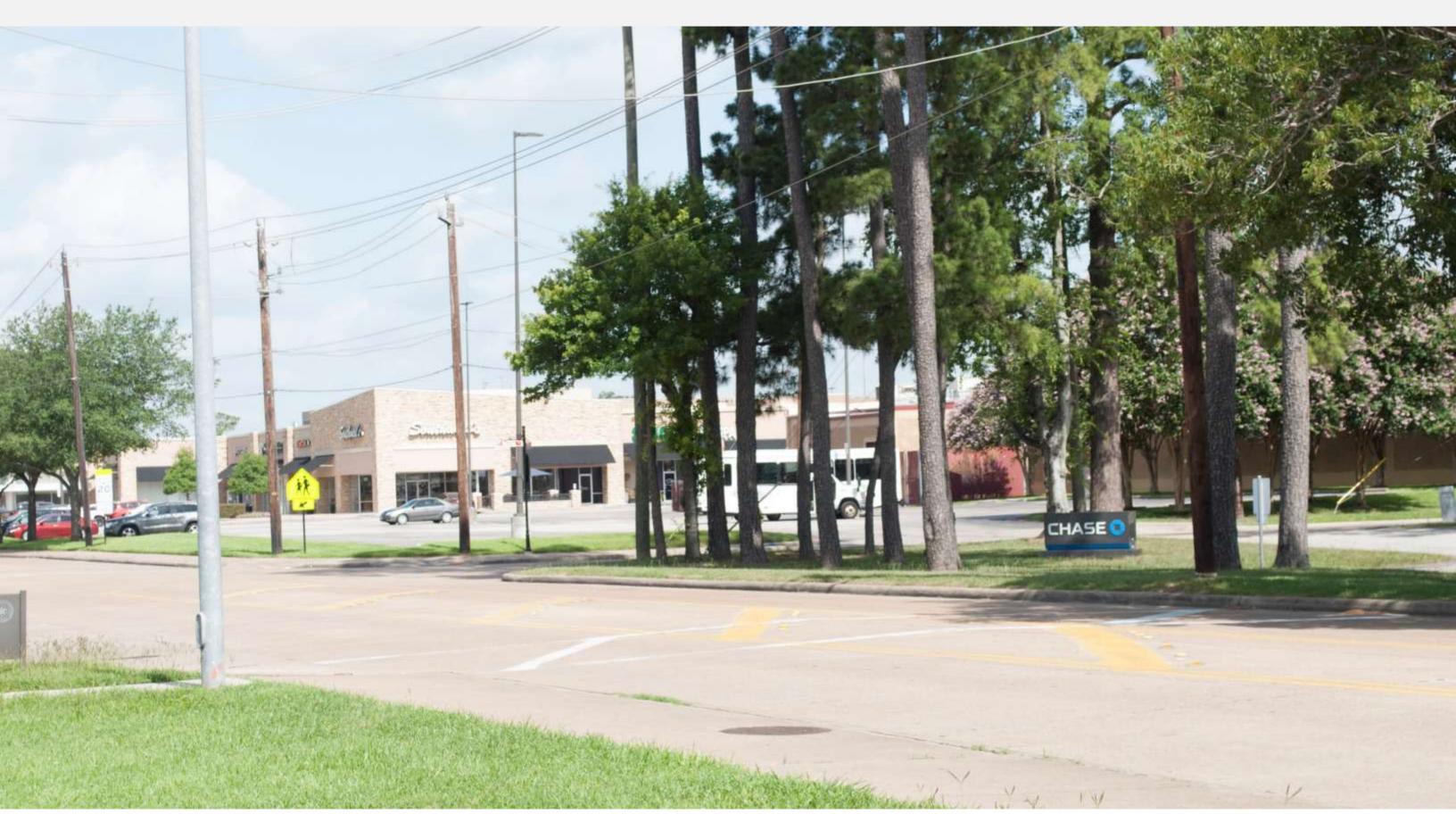
Understand the relationship of Phase-1 (new construction) within the MHS Master Plan.

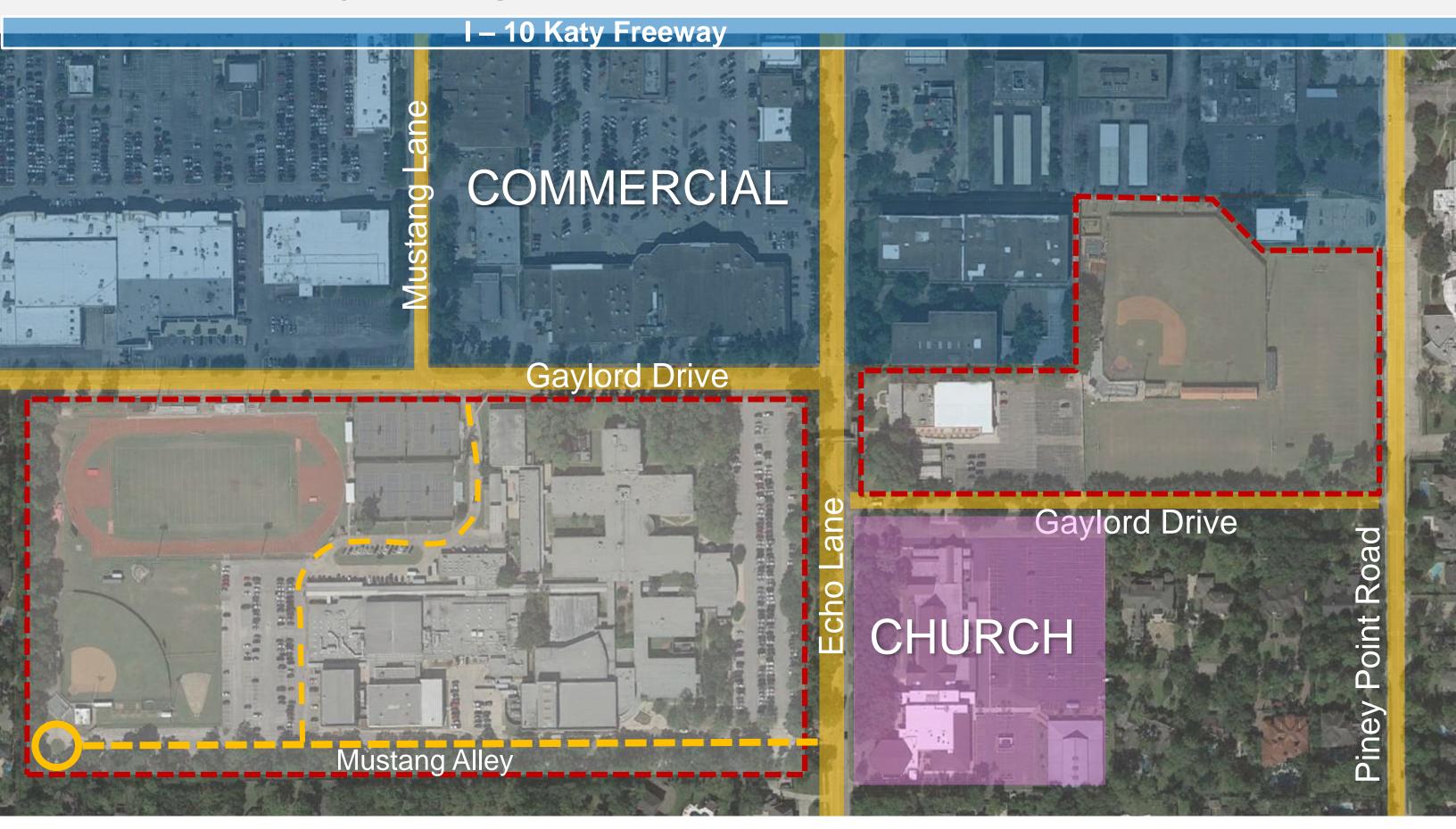


**Analysis – Surrounding Site Conditions** 



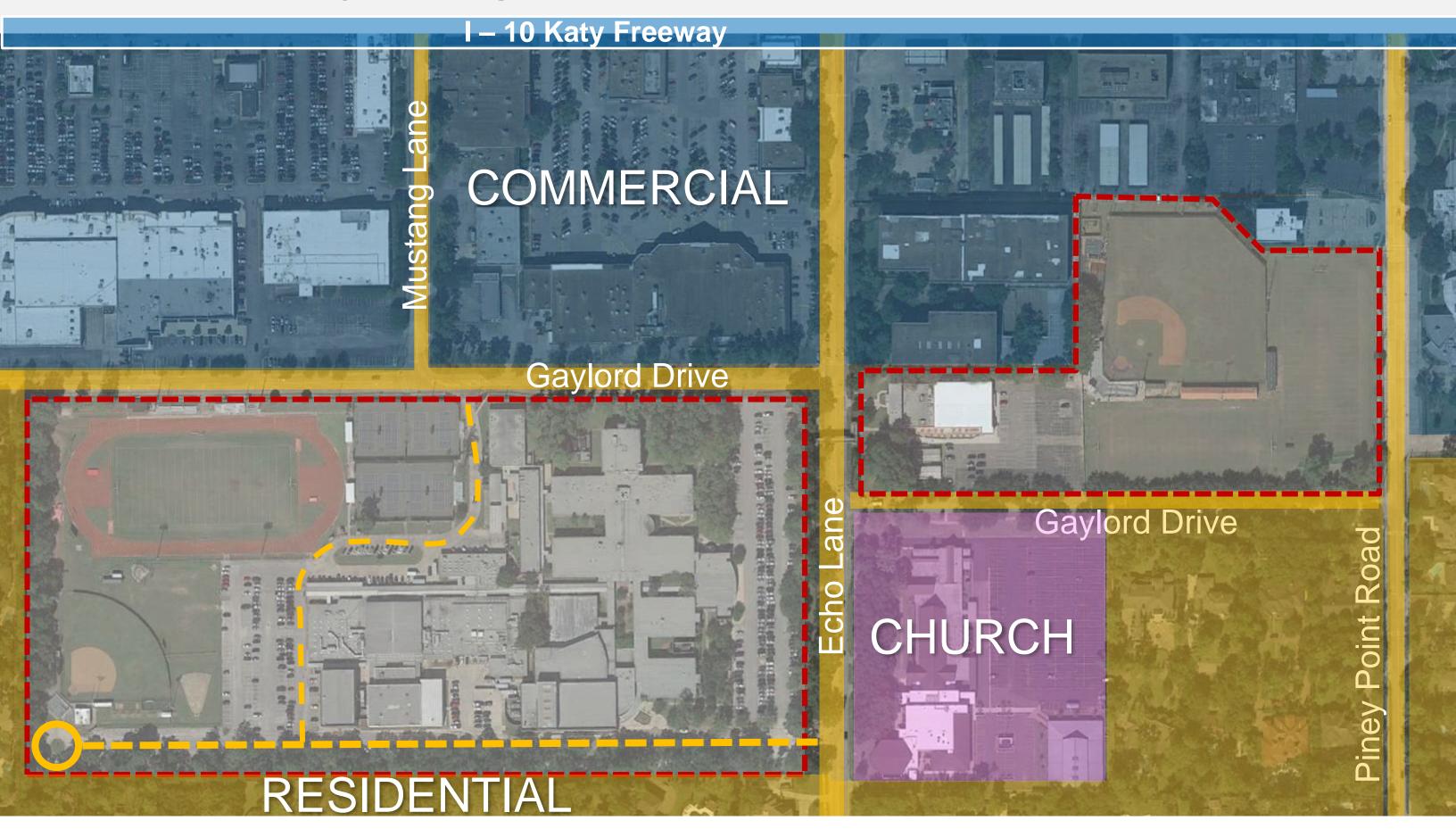


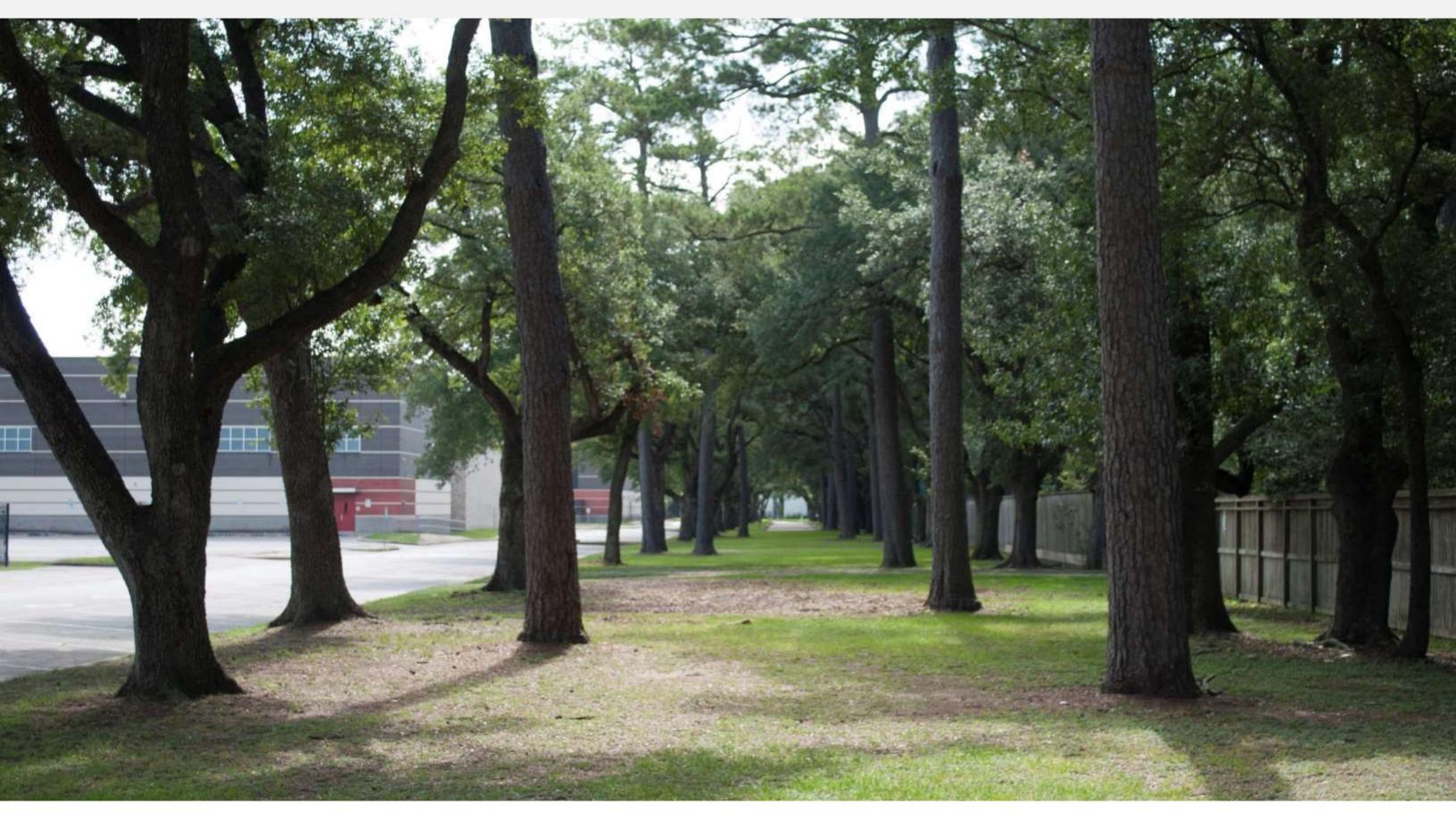




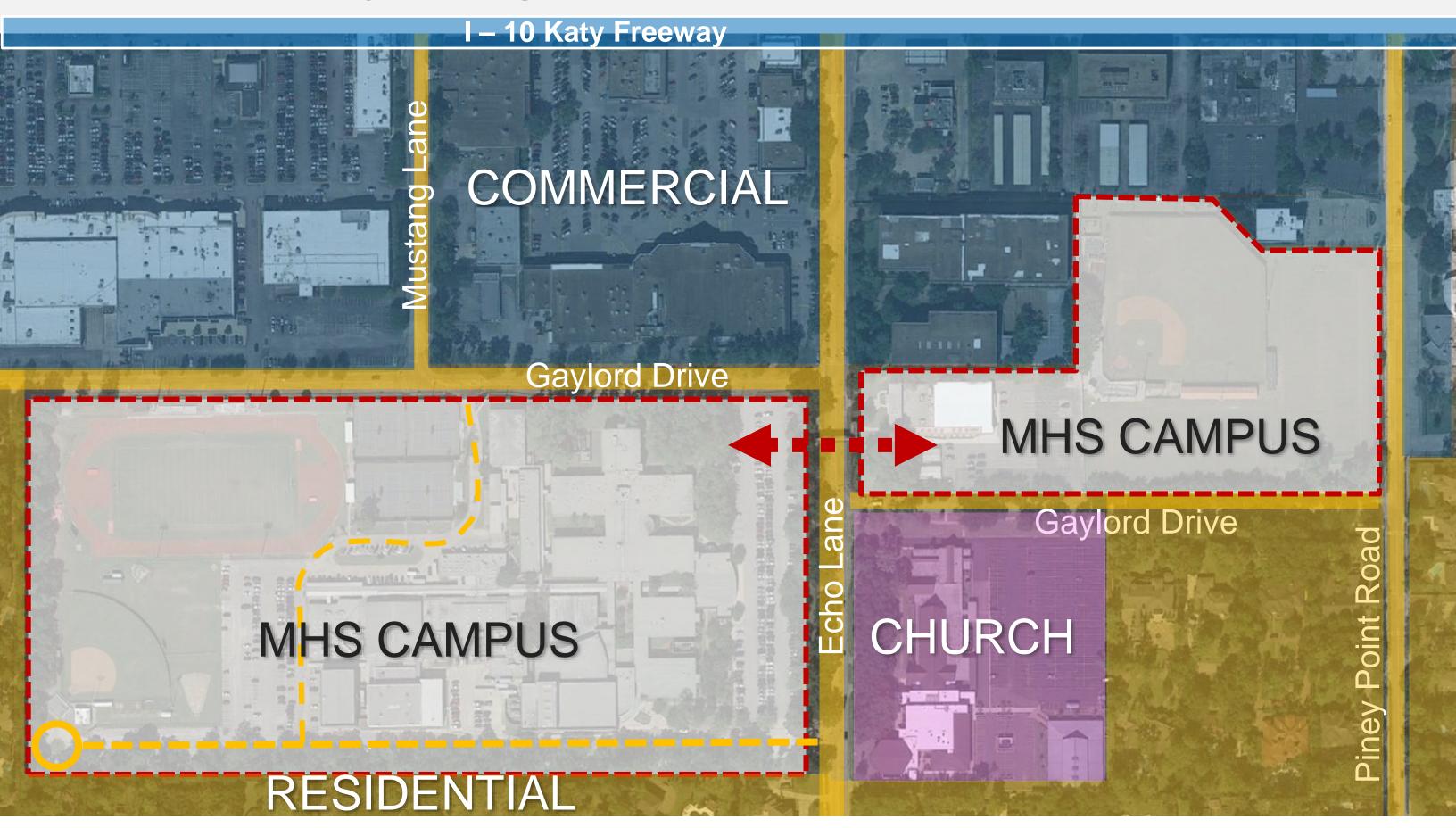


**Analysis – Surrounding Site Conditions** 

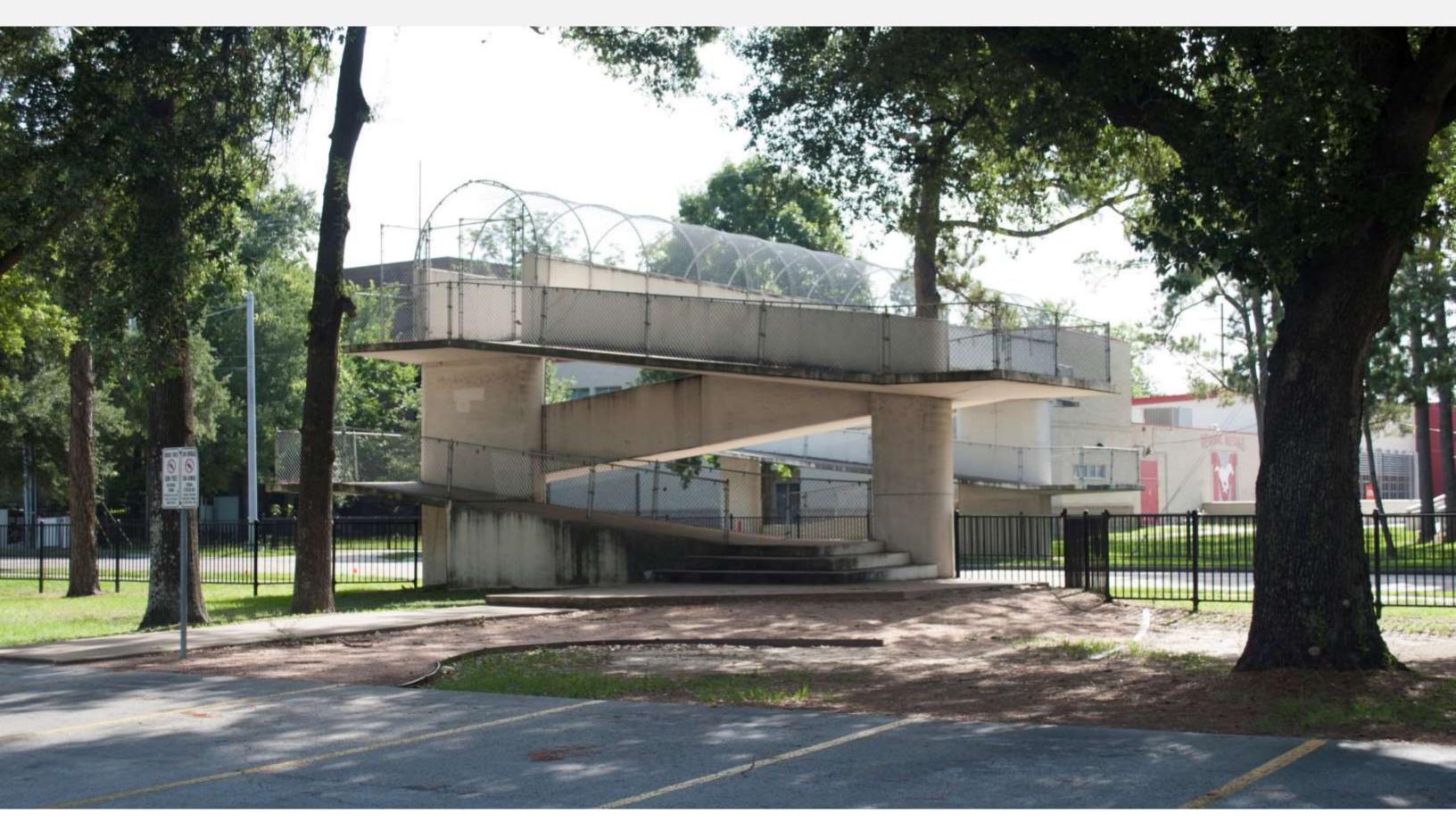




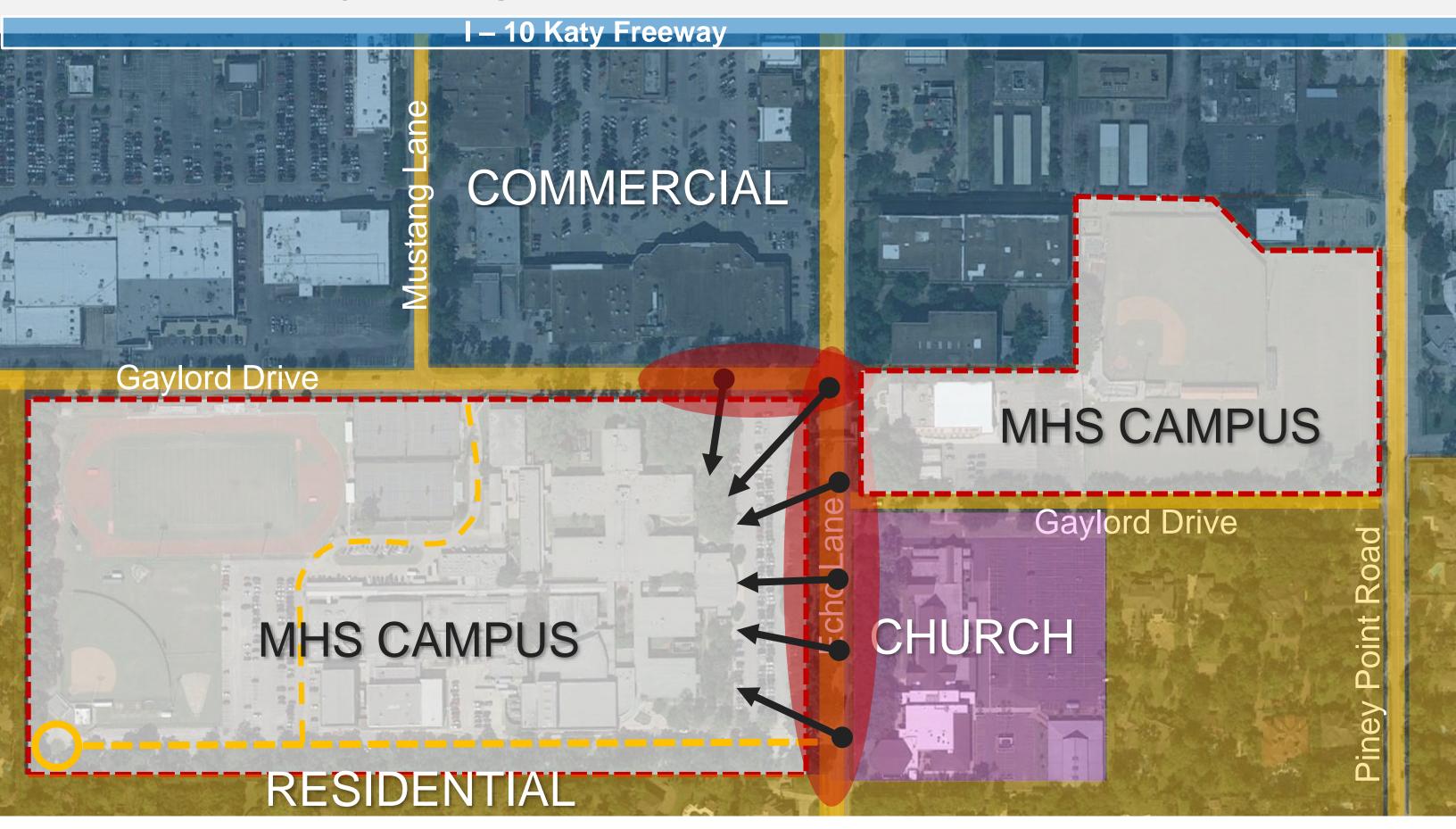
**Analysis – Surrounding Site Conditions** 



**Analysis – Surrounding Site Conditions** 



**Analysis – Surrounding Site Conditions** 

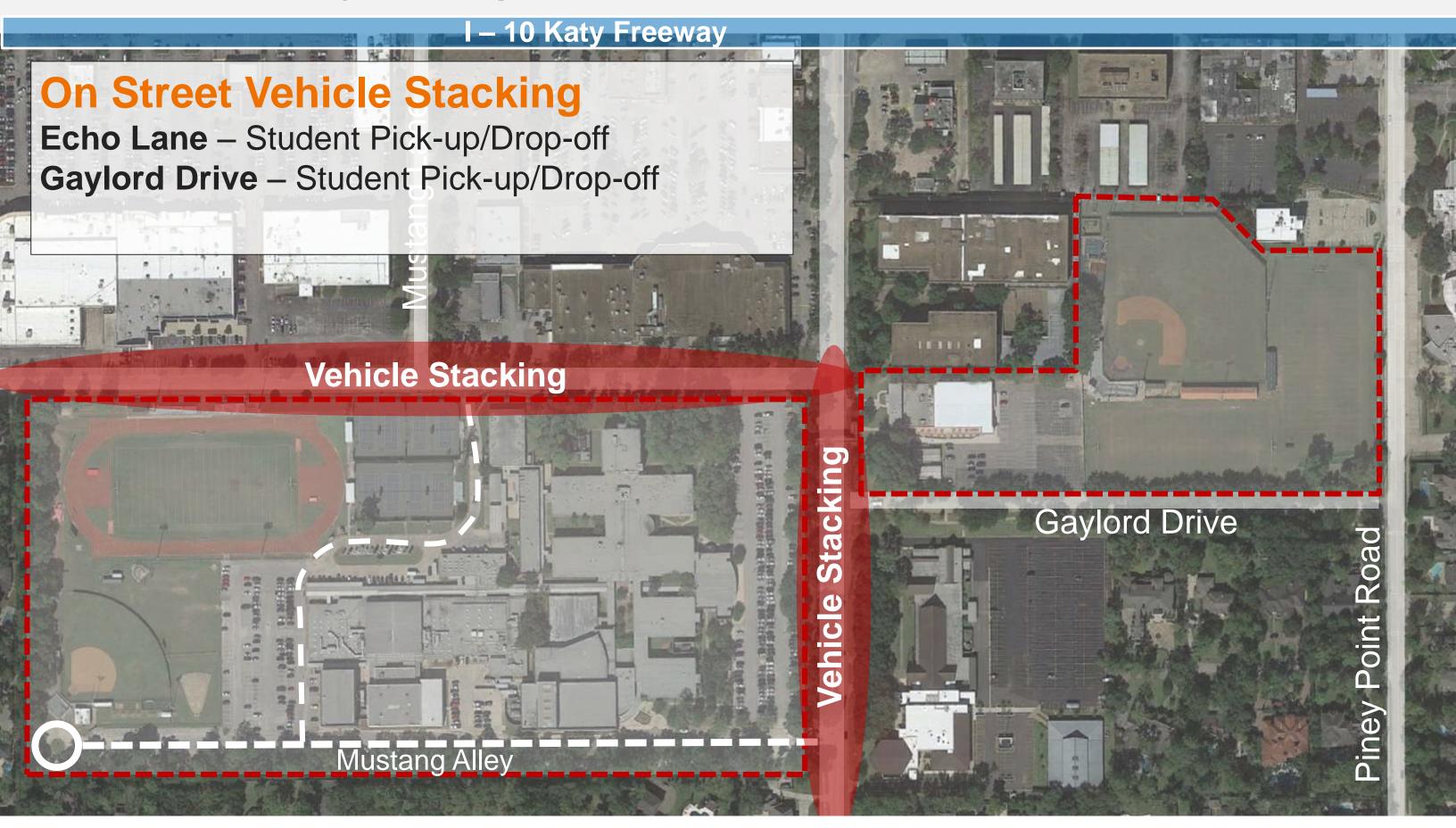


**Analysis – Surrounding Site Conditions** 



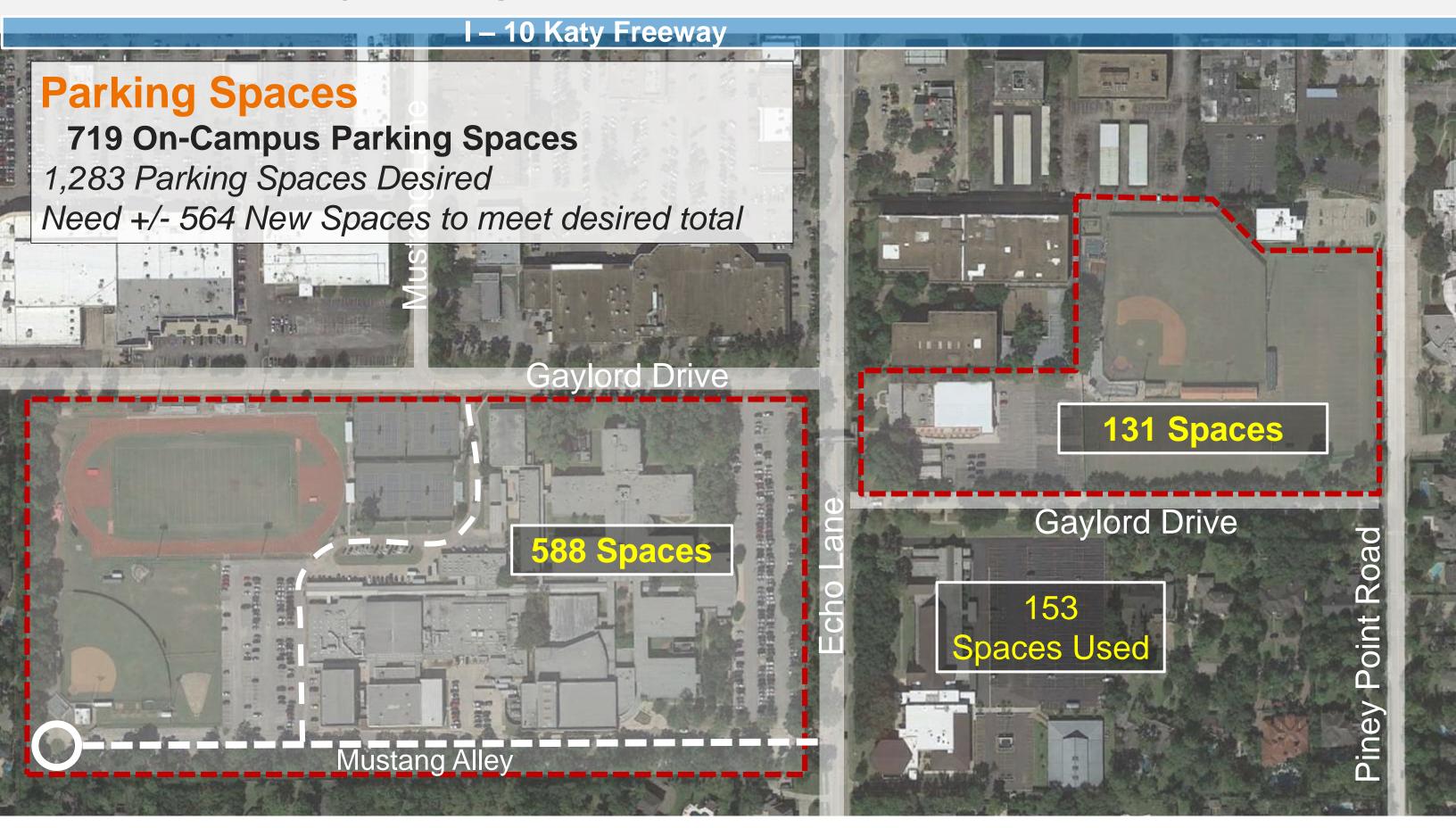
**Analysis – Surrounding Site Conditions** 



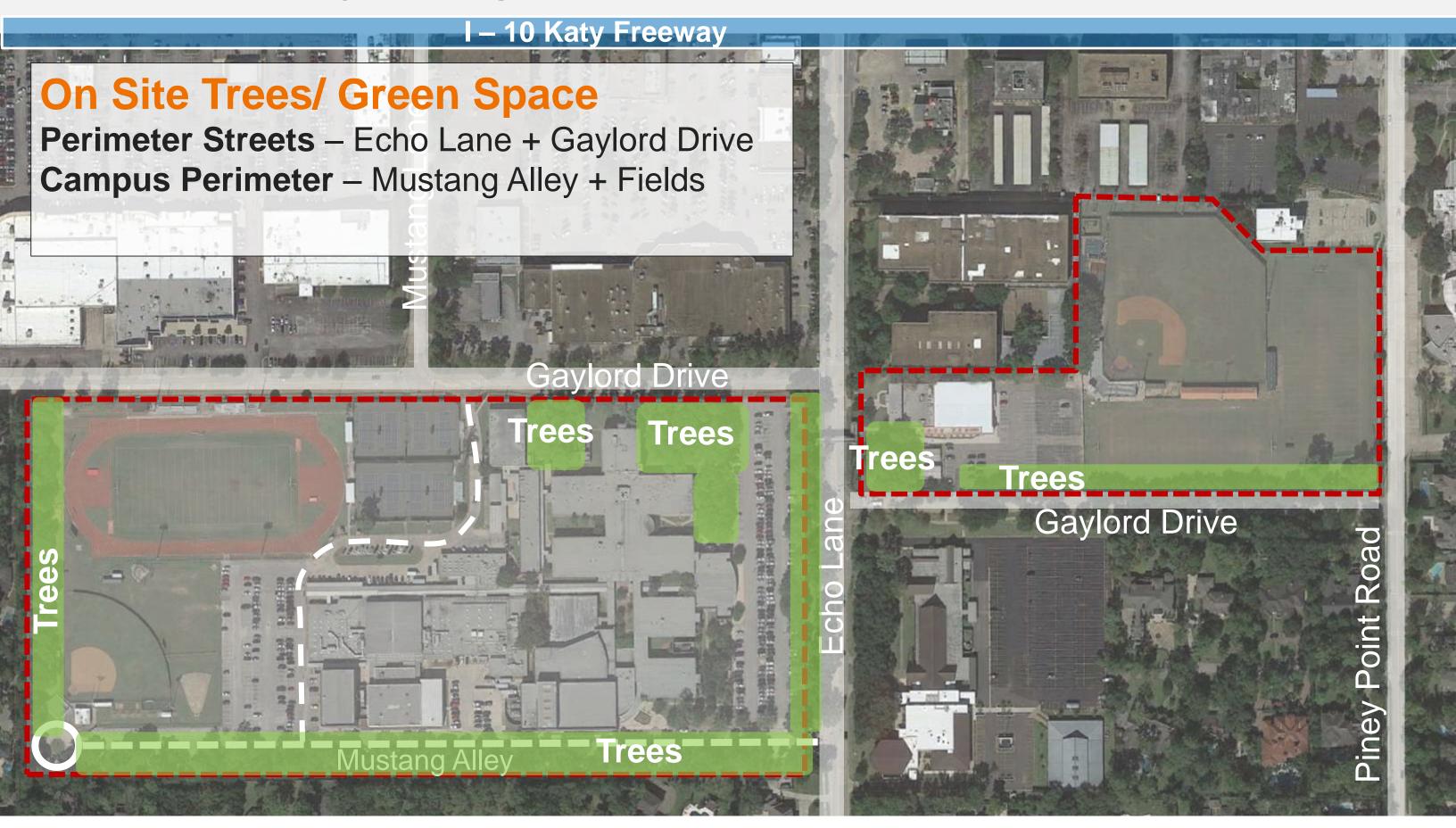


**Analysis – Surrounding Site Conditions** 

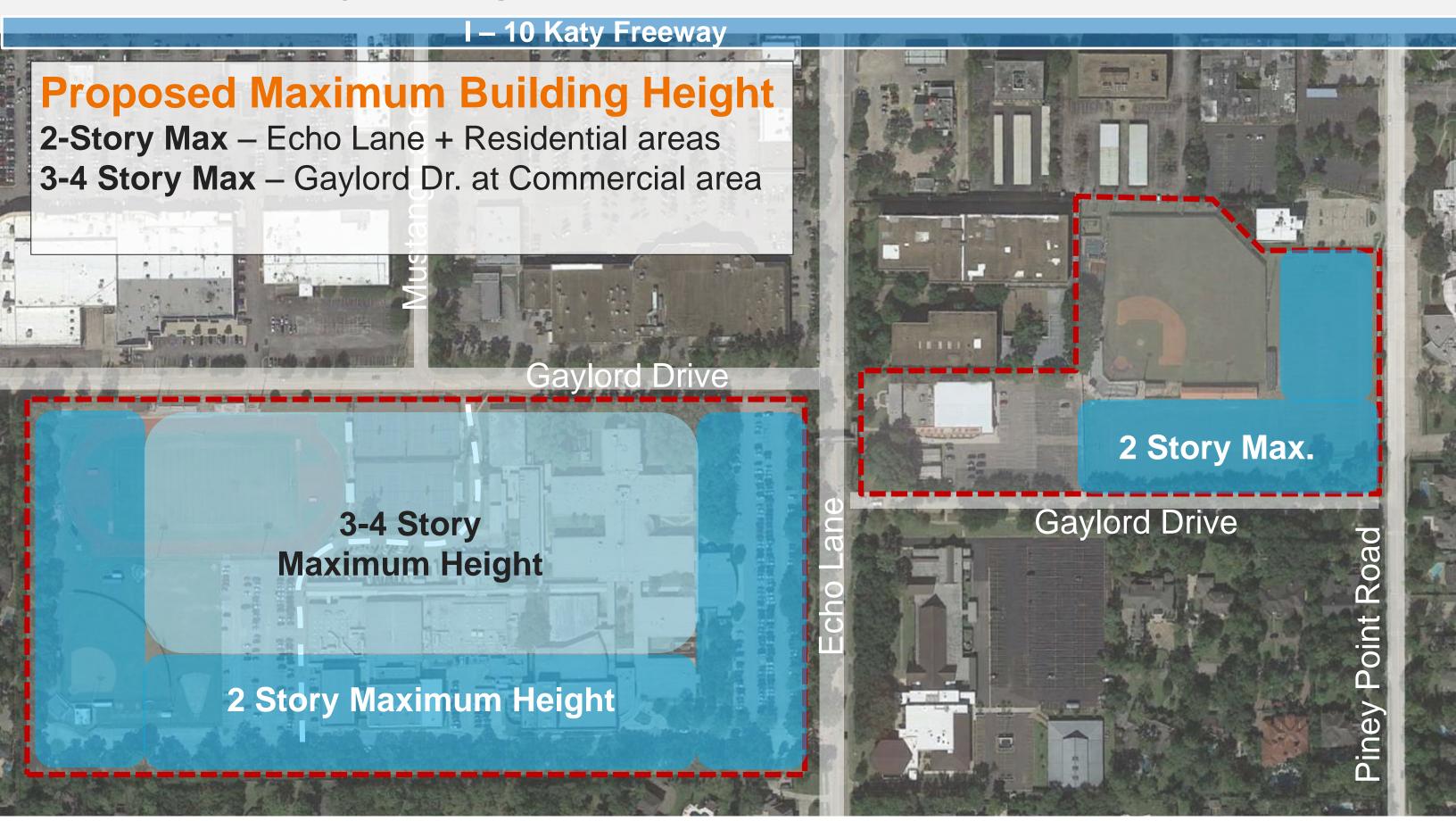
**Hedwig Village Input** 



**Analysis – Surrounding Site Conditions** 

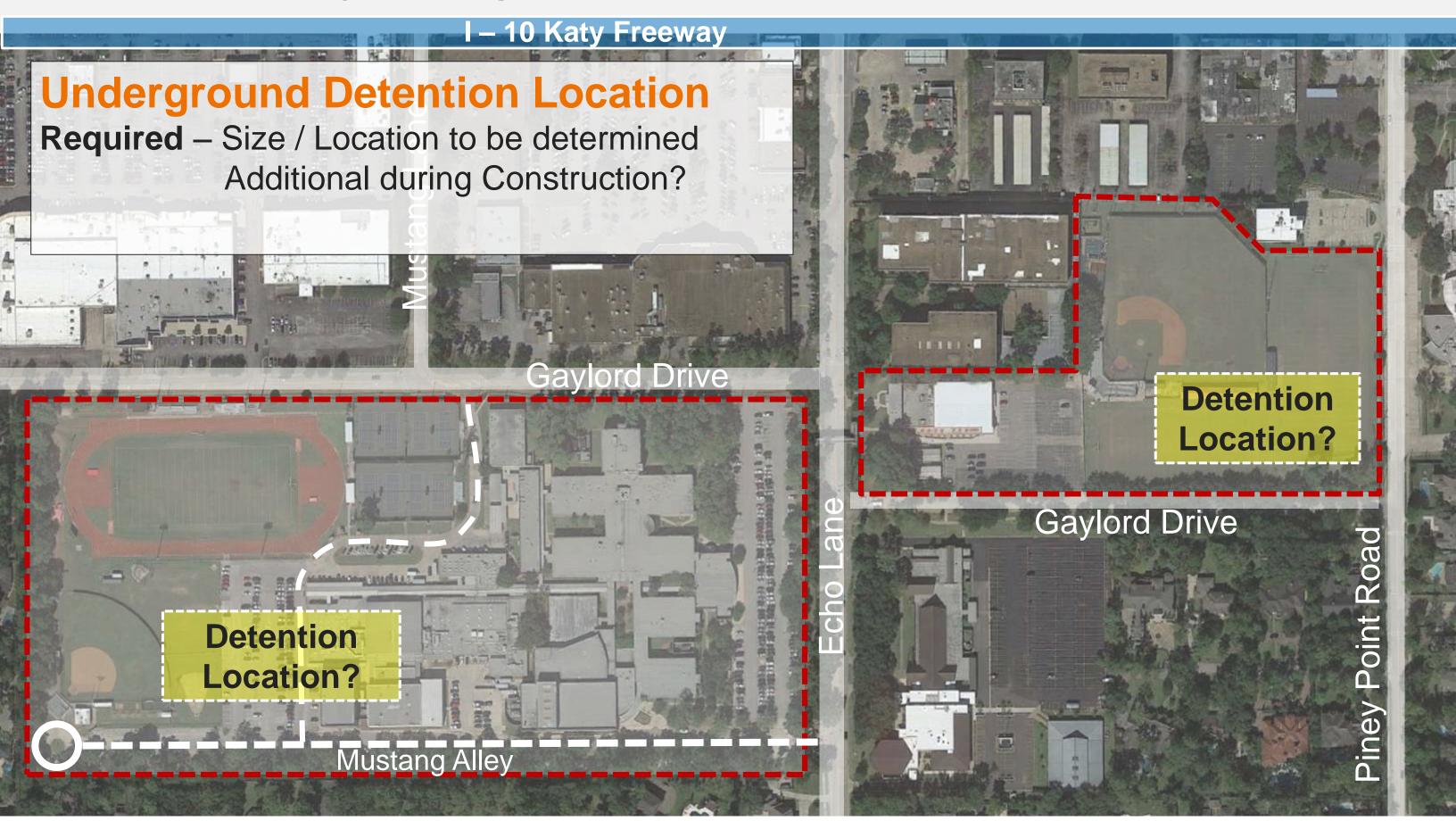


**Analysis – Surrounding Site Conditions** 



**Analysis – Surrounding Site Conditions** 

**Hedwig Village Input** 



**Analysis – Surrounding Site Conditions** 

**Hedwig Village Input** 

# Analysis Campus Site Conditions

#### **Information:**

Outline the current condition "footprint categories" of the MHS Campus.

Describe how these elements influence the development of the Master Plan for MHS Campus.

#### **MPAT Focus / Input: Interactive Polling**

Understand the "percentage of total footprint" of the existing elements on the site.

This information will be discussed when developing the MHS Master Plan and Phase-1.

Poll Everywhere

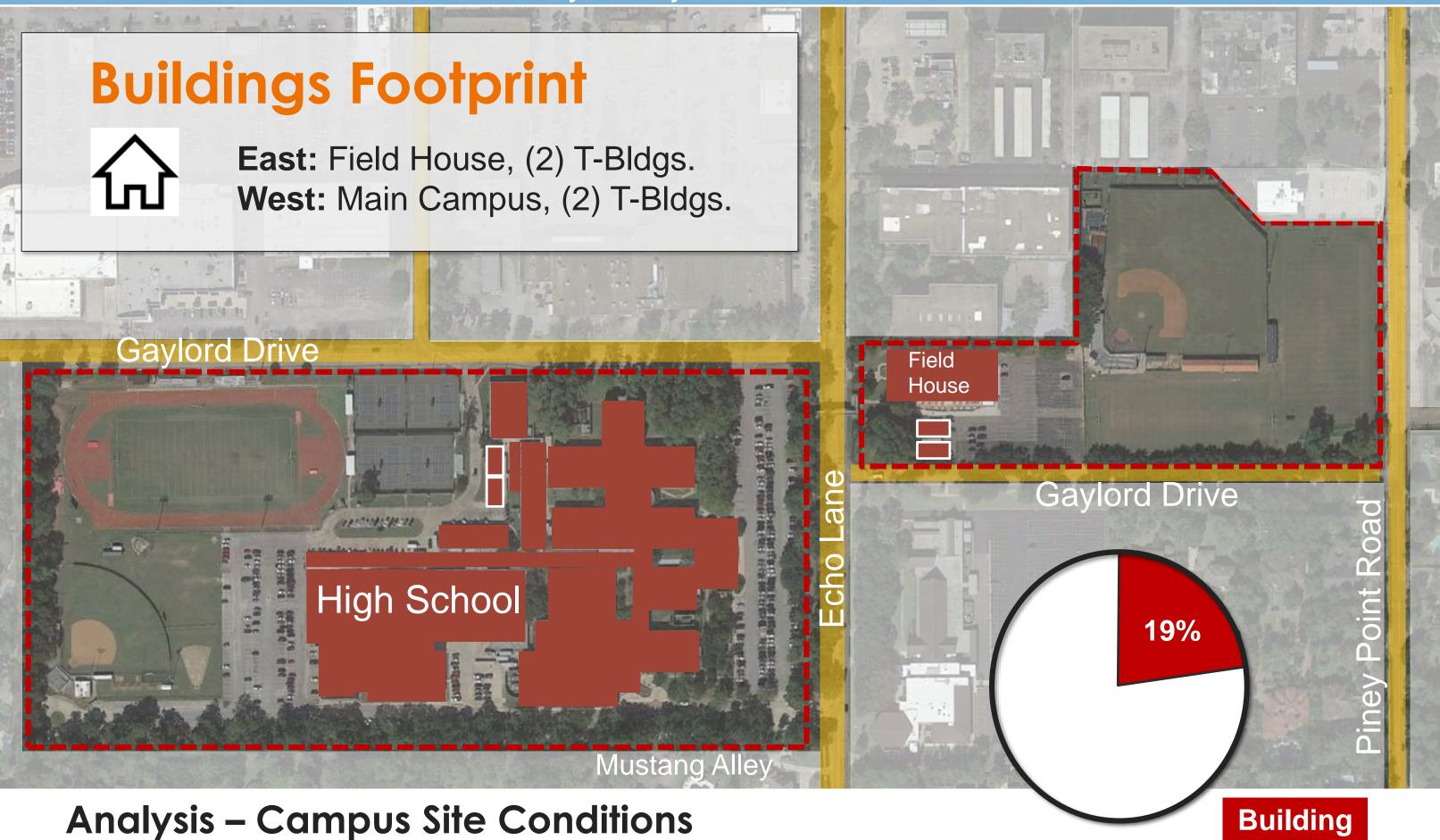
**MPAT INPUT** 

# "What percentage of the total MHS campus do you think the HS BUILDINGS FOOTPRINT consumes?"



- a) < 20%
- b) 20 30%
- c) 31 40%
- d) > 40%

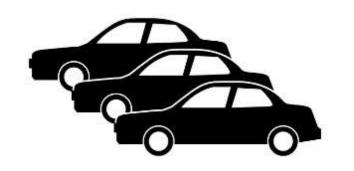
### 3. MHS Master Plan Elements 1–10 Katy Freeway



Poll Everywhere

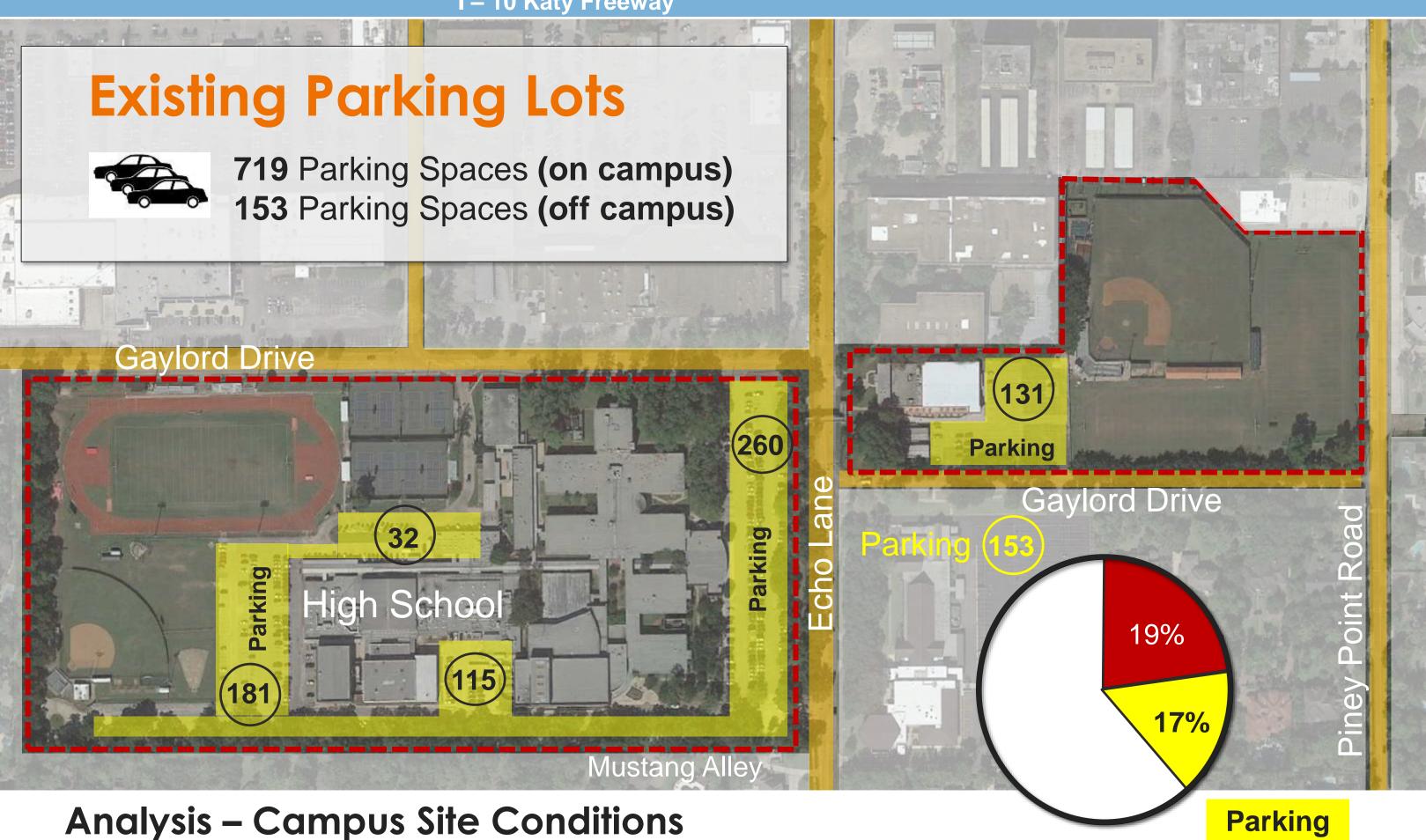
**MPAT INPUT** 

## "What percentage of the total MHS campus do you think the PARKING AREAS FOOTPRINT consumes?"



- a) < 20%
- b) 20 30%
- c) 31 40%
- d) > 40%

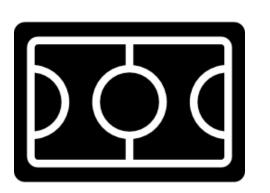
I – 10 Katy Freeway



MPAT INPUT

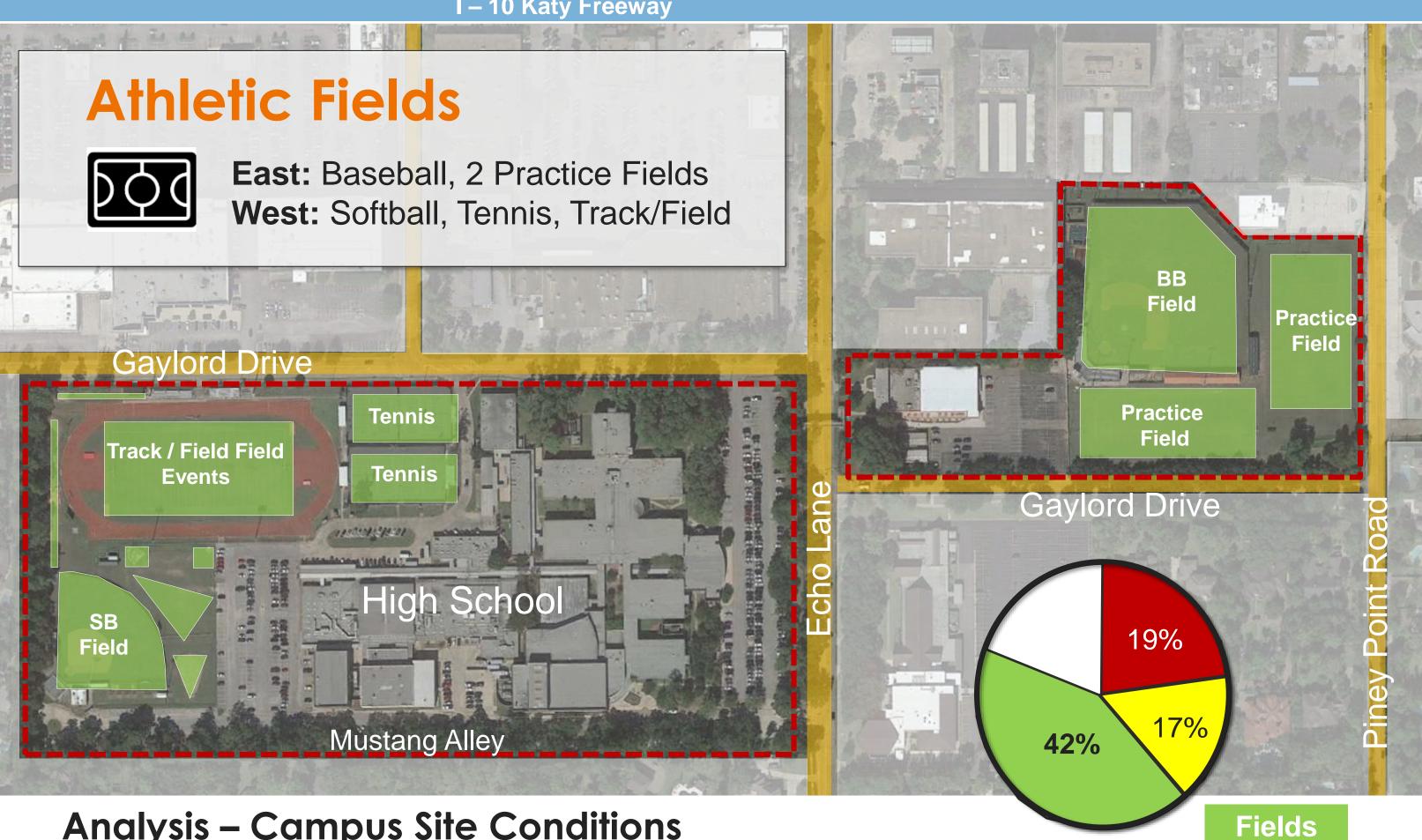
Poll Everywhere

# "What percentage of the total MHS campus do you think the SPORTS FIELDS FOOTPRINT consumes?"



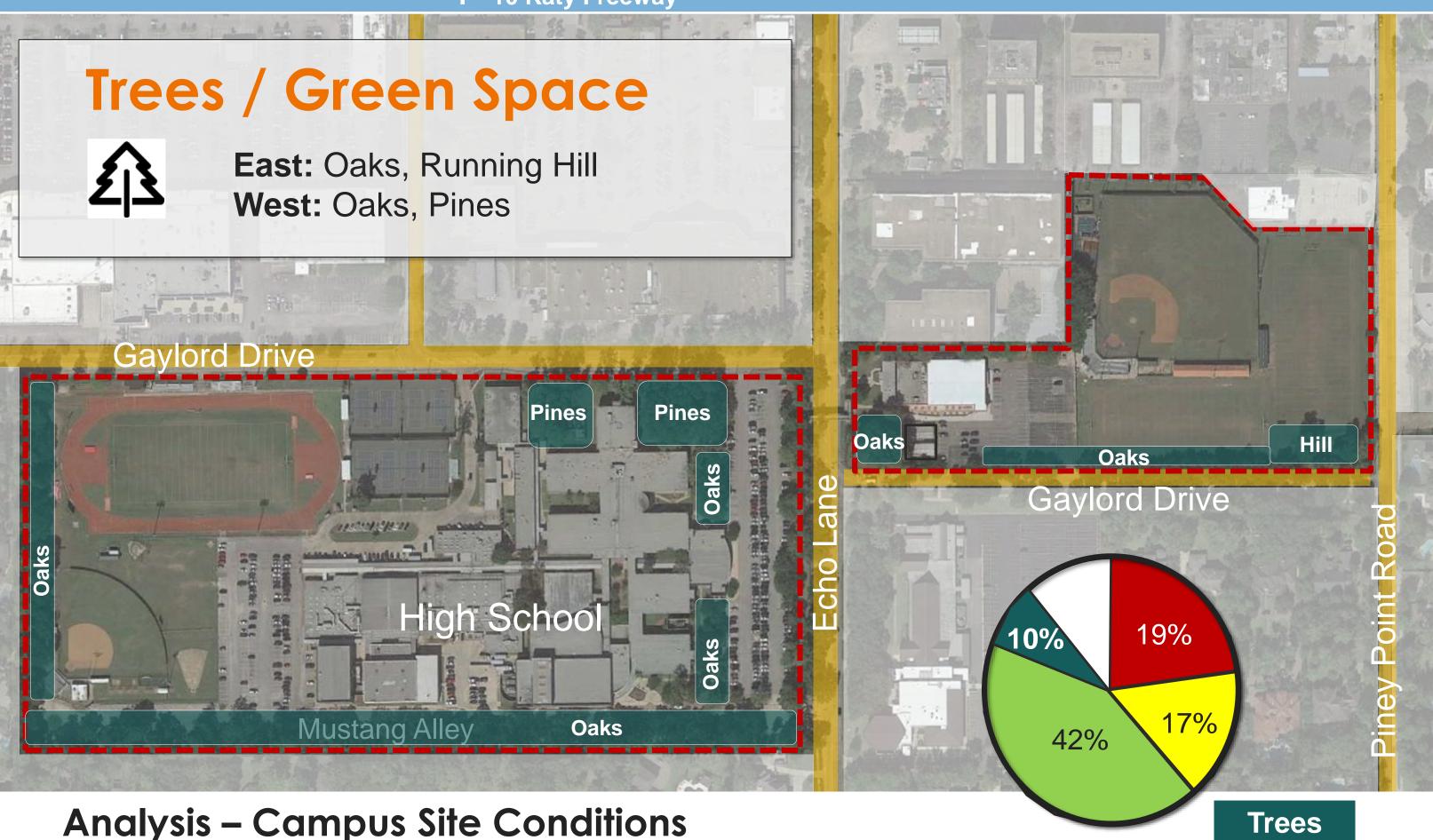
- a) < 20%
- b) 20 30%
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- d) > 40%

### 3. MHS Master Plan Elements 1–10 Katy Freeway

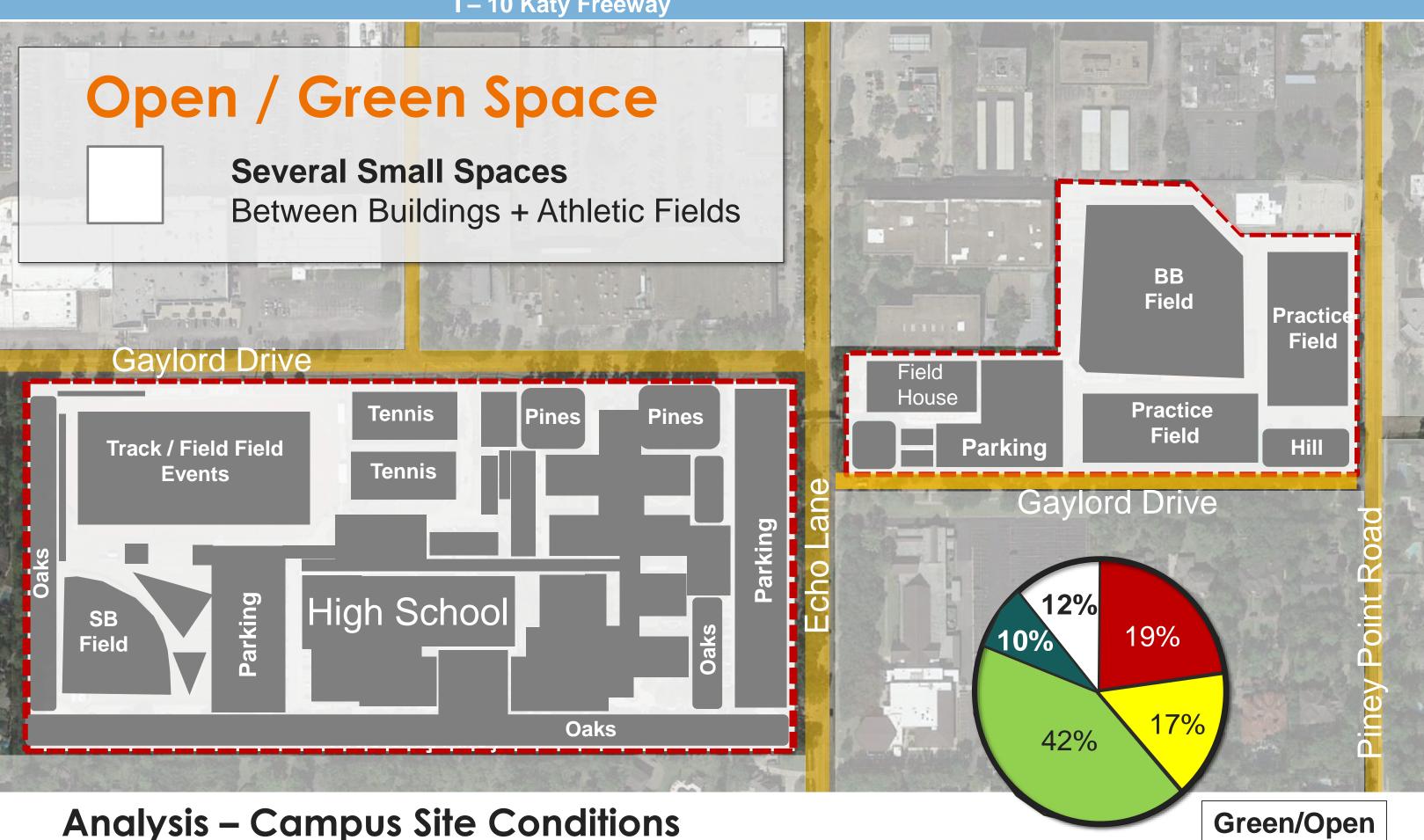


**Analysis – Campus Site Conditions** 

## 3. MHS Master Plan Elements 1–10 Katy Freeway



I – 10 Katy Freeway



# Analysis - Existing Campus Buildings Building Height / Occupants + Age of Construction / Condition

#### **Information:**

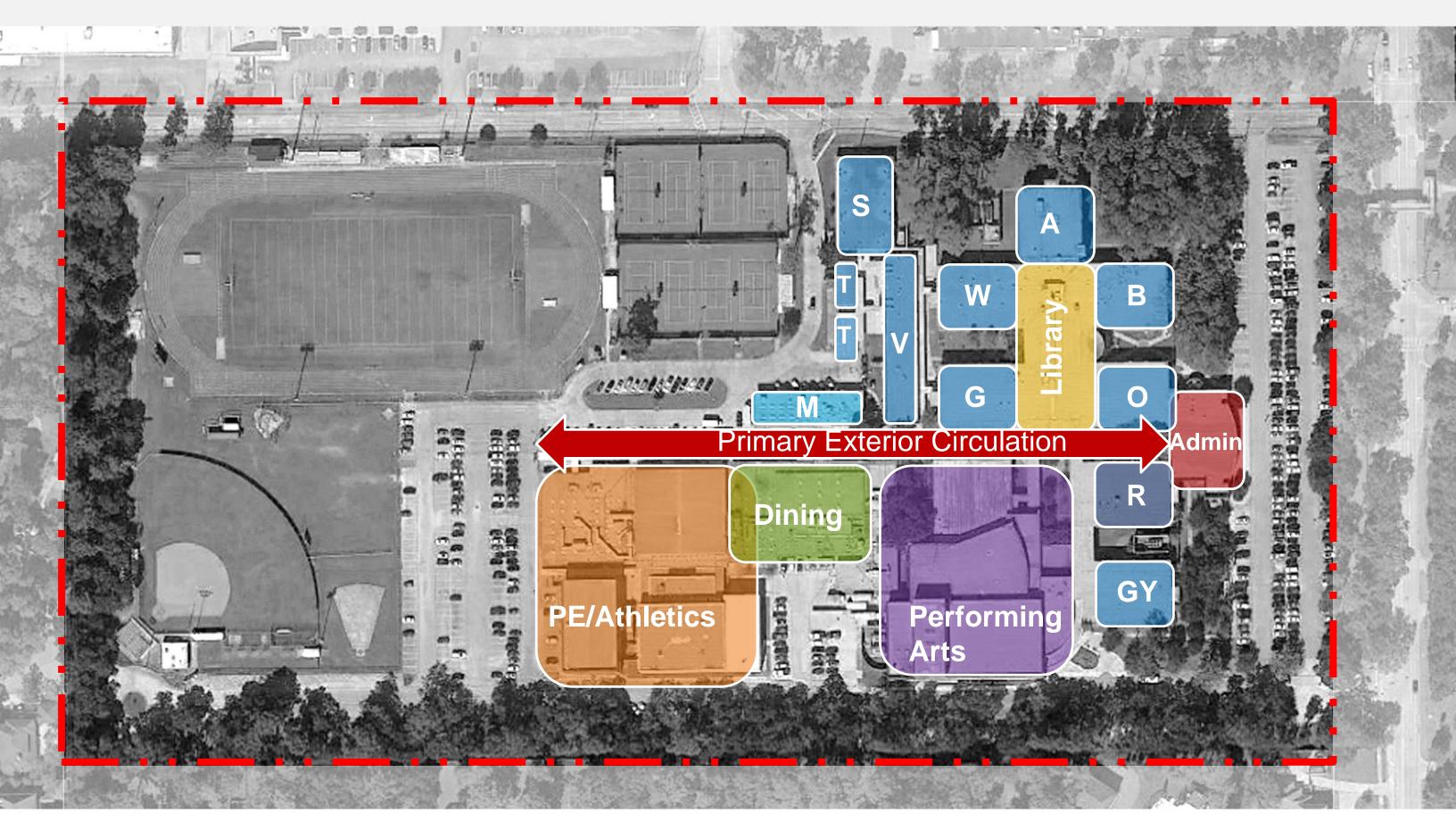
Outline the "building heights + occupants" of the existing buildings on the MHS main campus.

Describe in general terms a "summary of the current condition of the buildings" as organized by the general age of the building construction (Original + 1990s + 2000s).

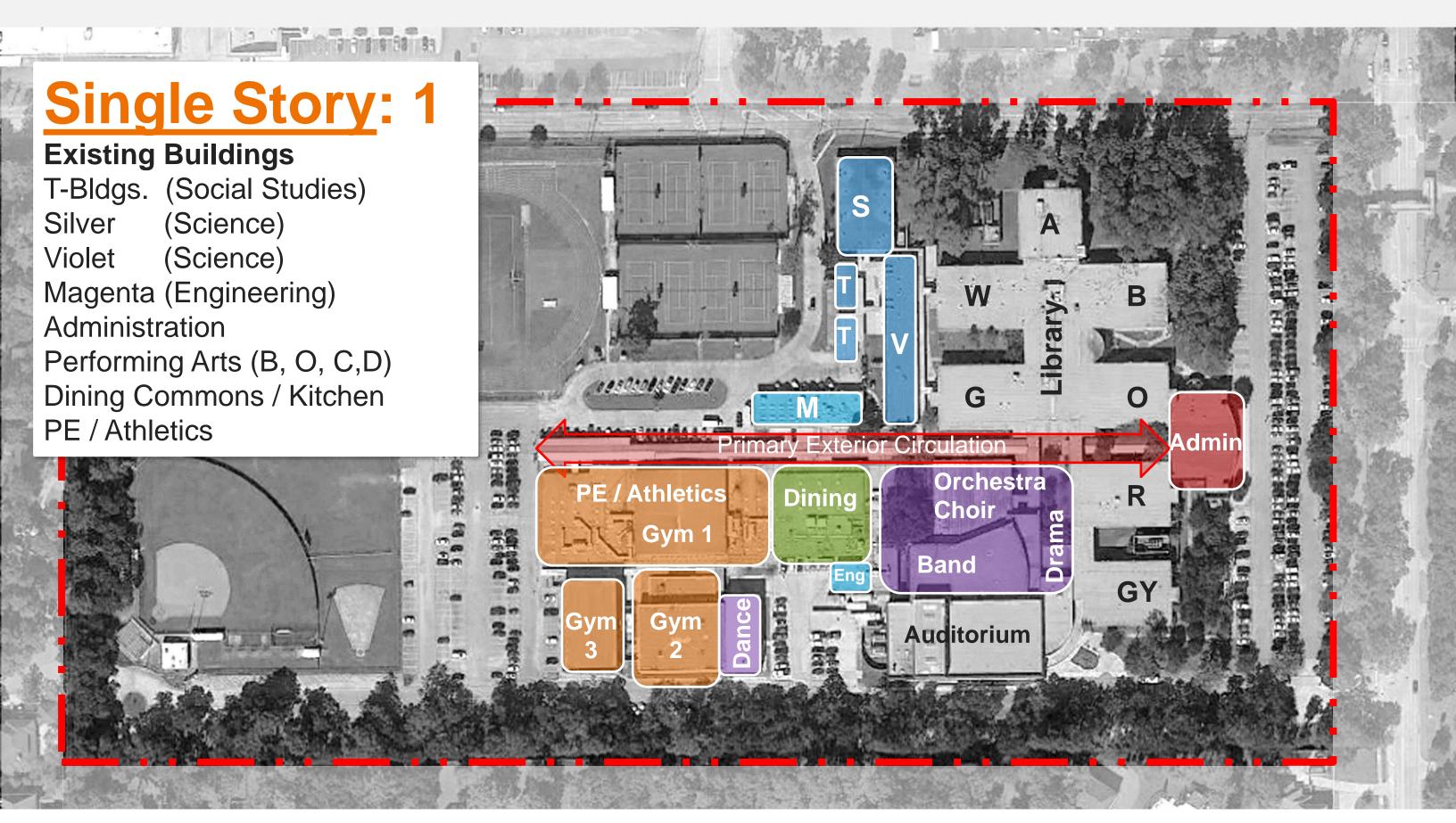
#### **MPAT Focus / Input: Listen**

Establish a common "baseline of understanding" of the current condition the MHS buildings.

This information will inform the planning of the Master Plan and Phase-1 new construction. .



Analysis – Existing Campus Buildings



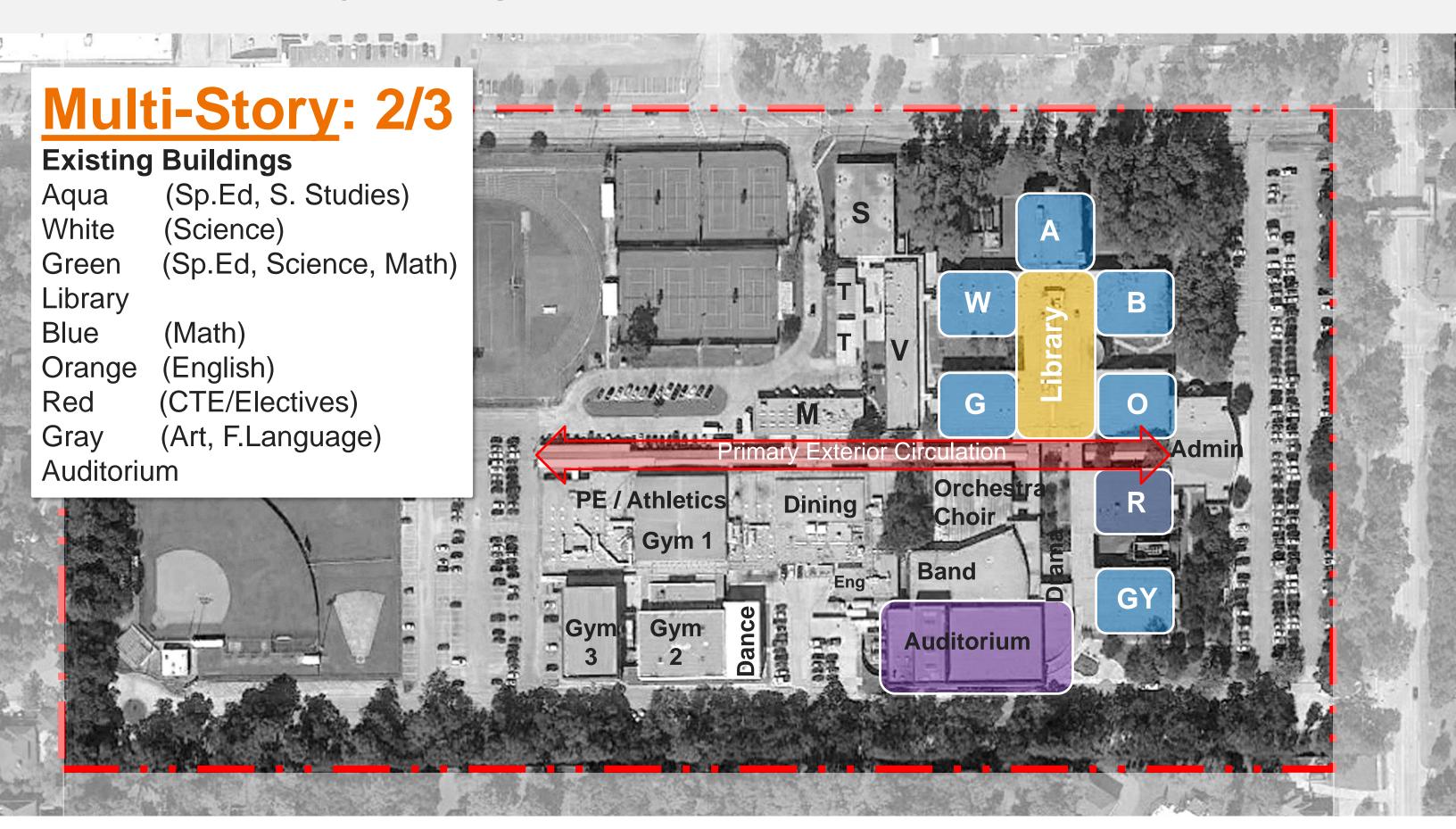








Analysis – Existing Campus Buildings





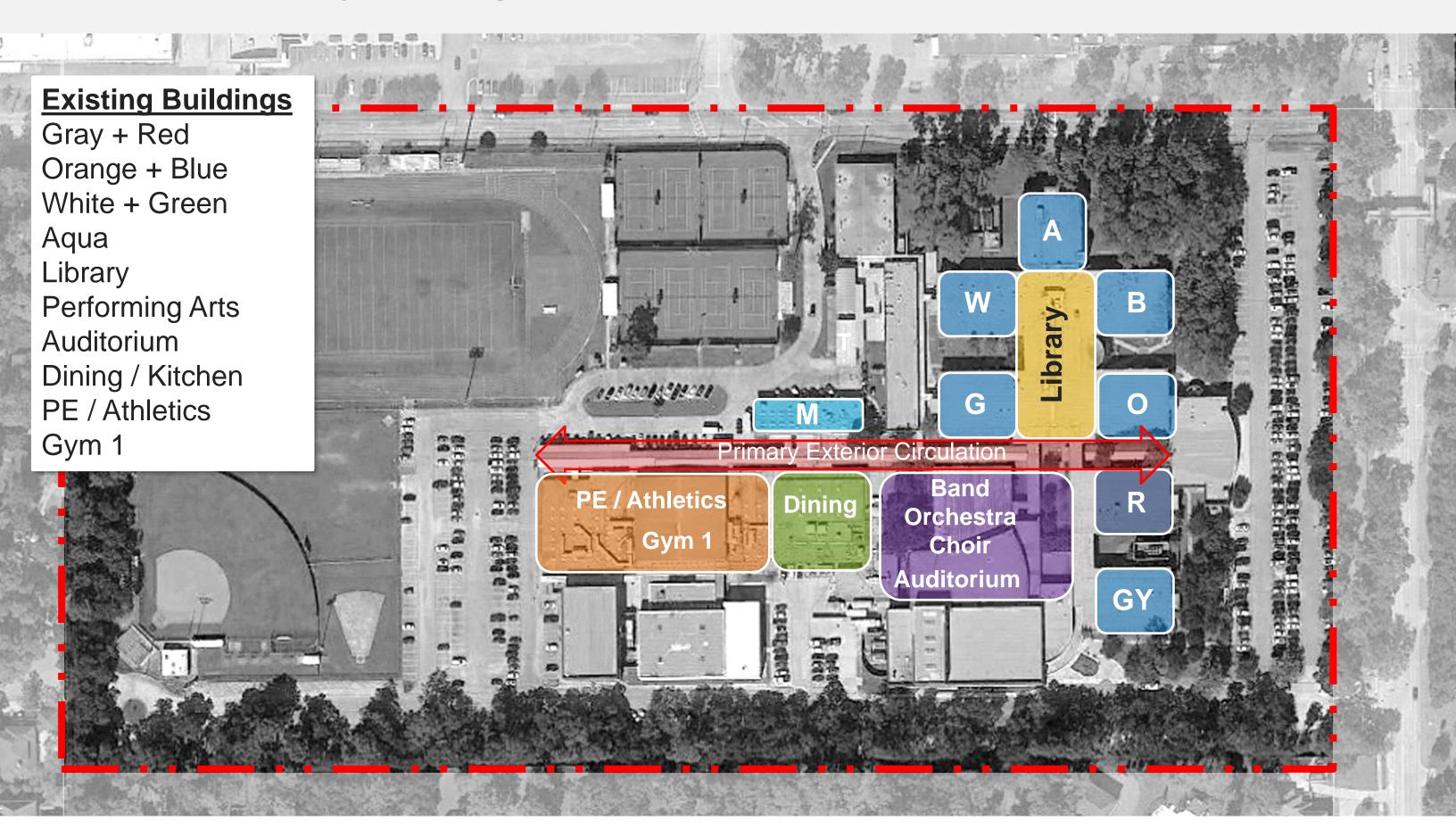
Analysis – Existing Campus Buildings

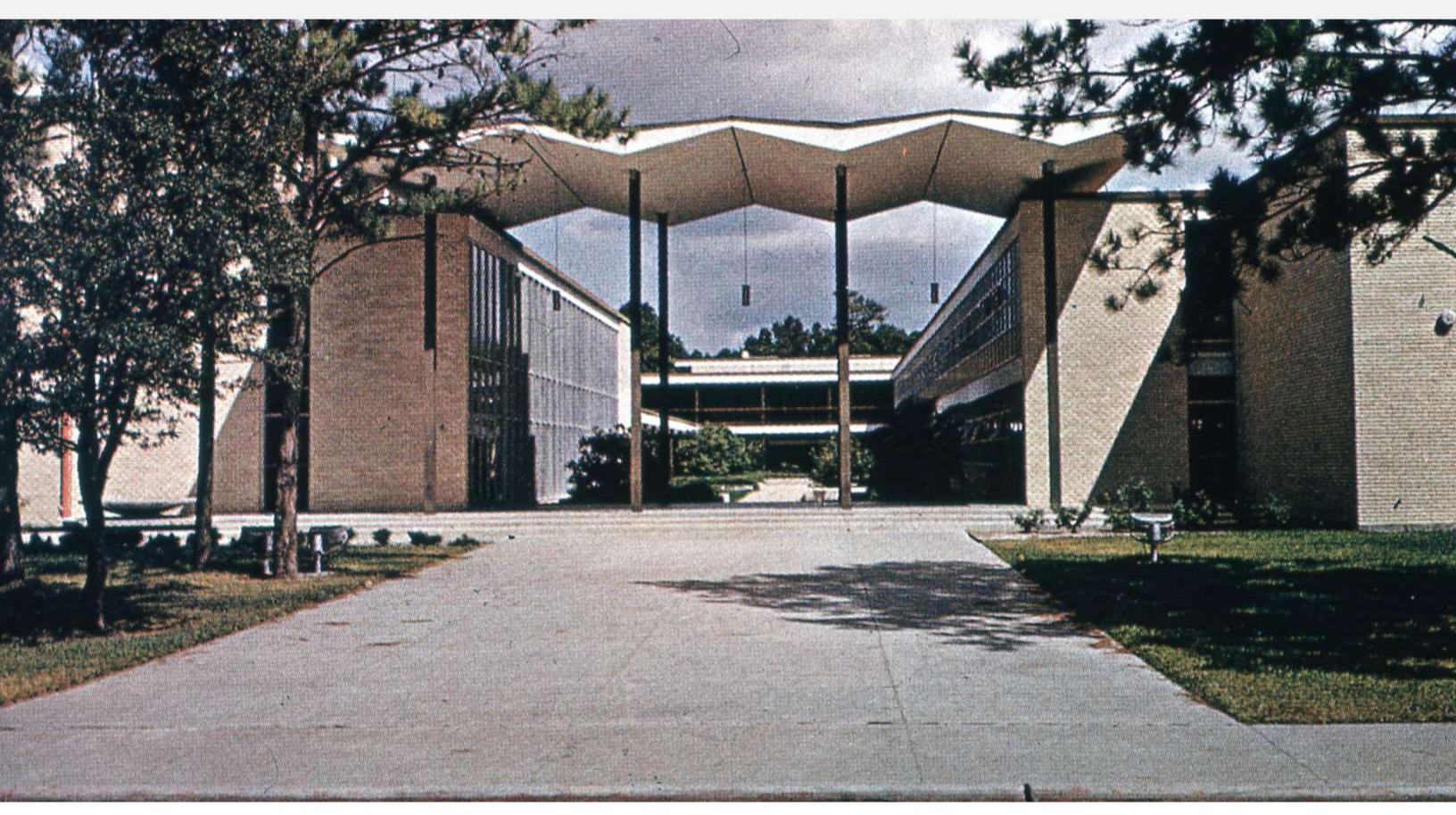


Analysis – Existing Campus Buildings



Analysis – Existing Campus Buildings





Analysis – Existing Campus Buildings



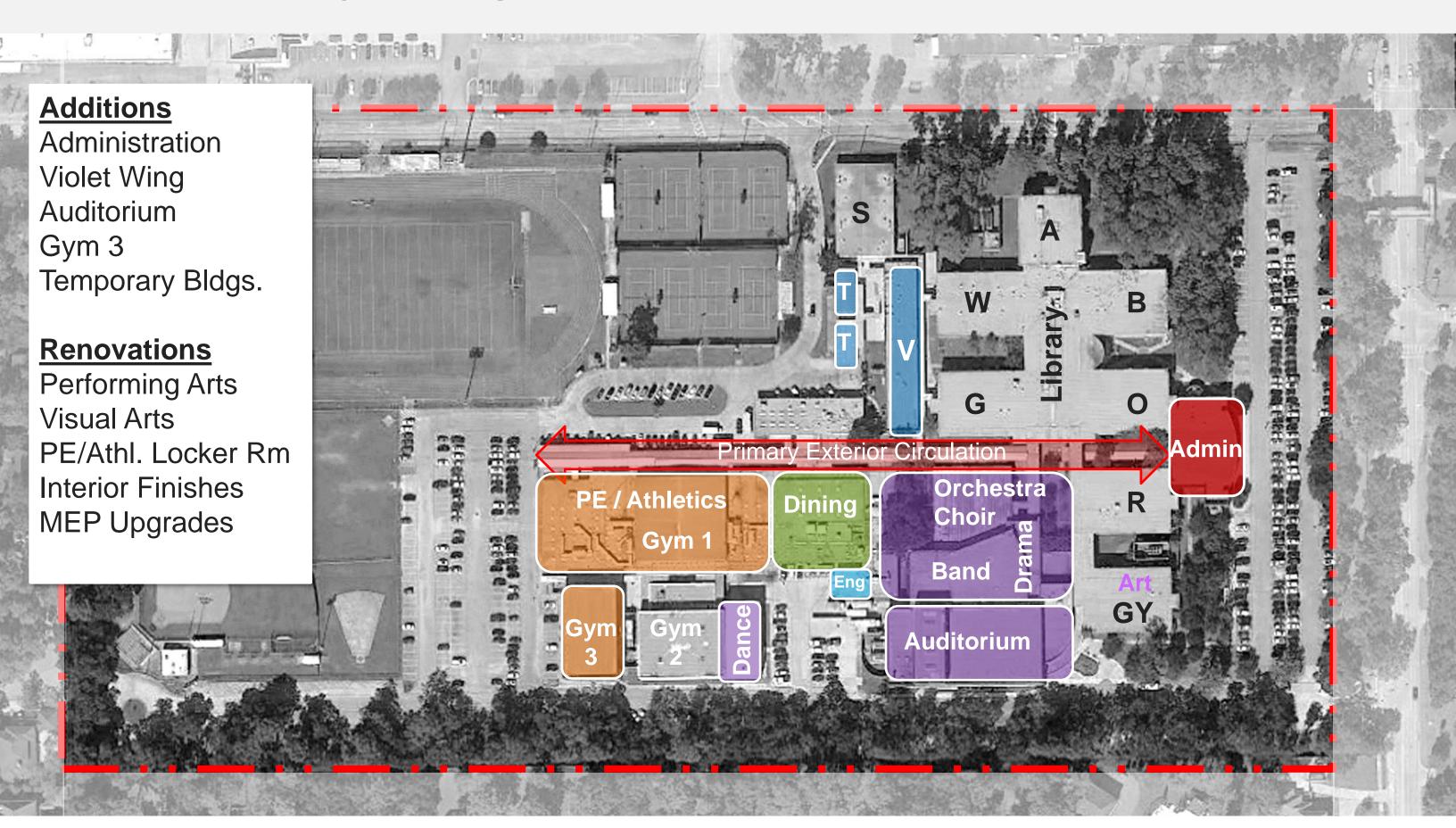
Analysis – Existing Campus Buildings





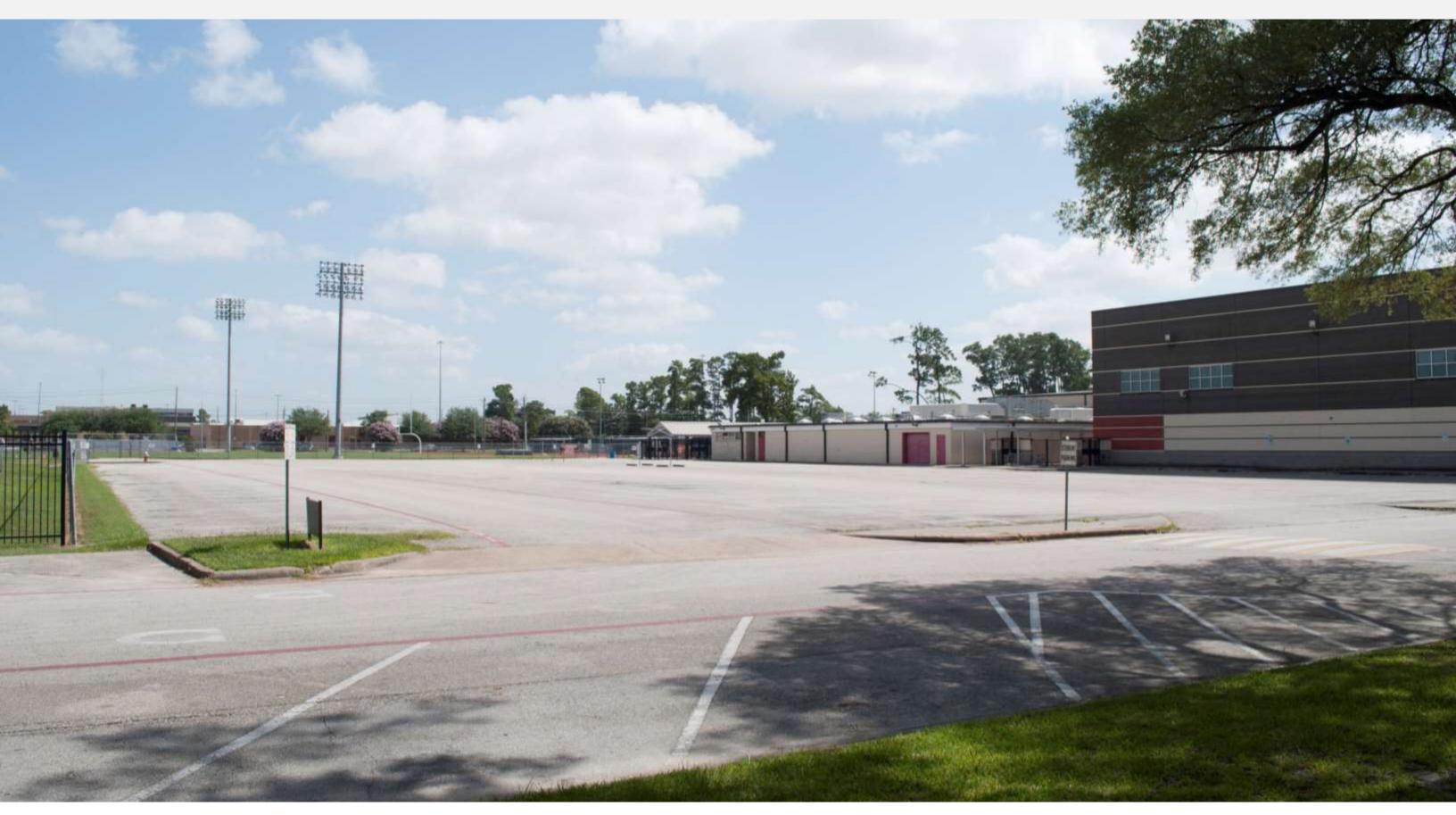
Analysis – Existing Campus Buildings



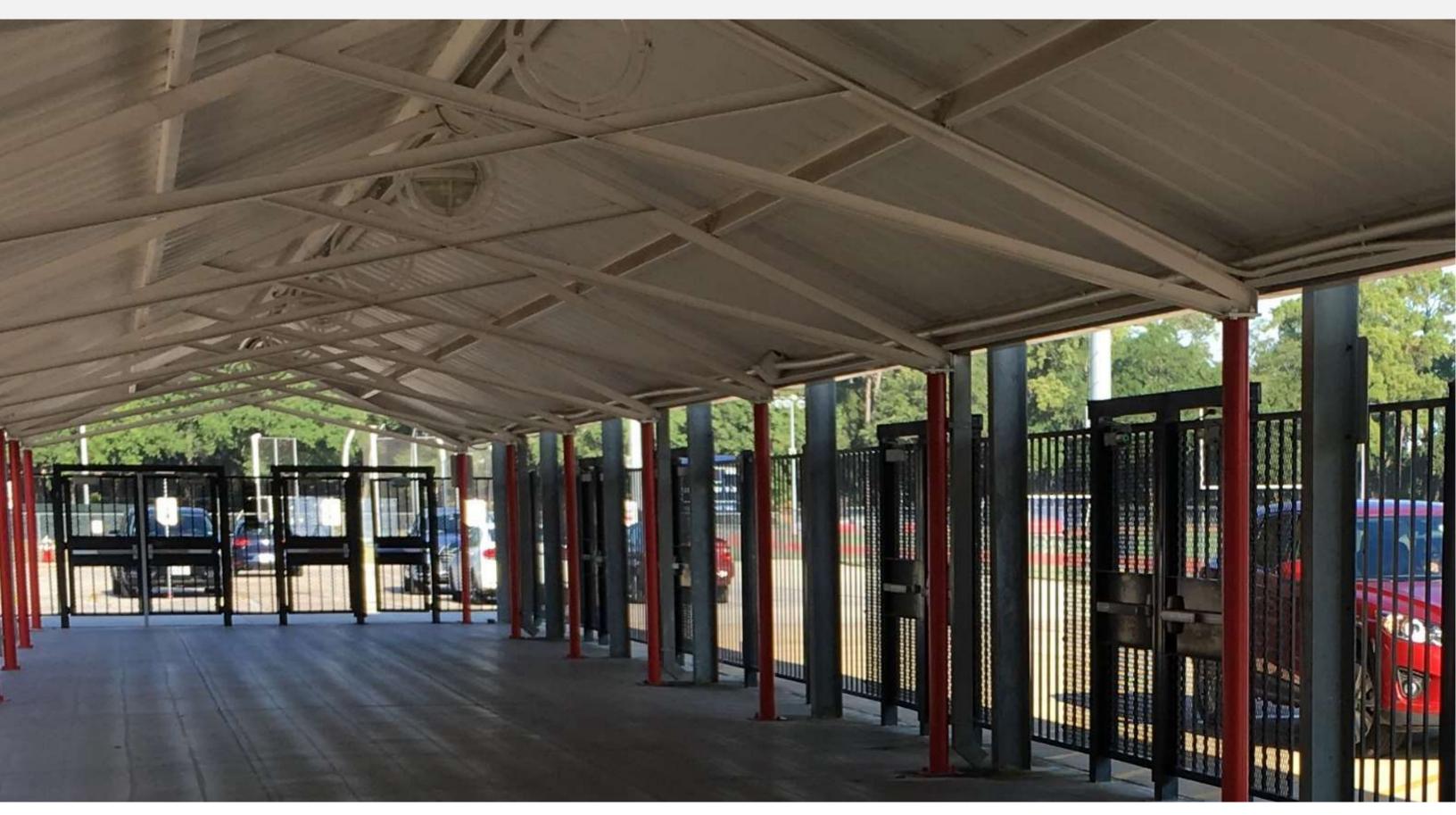


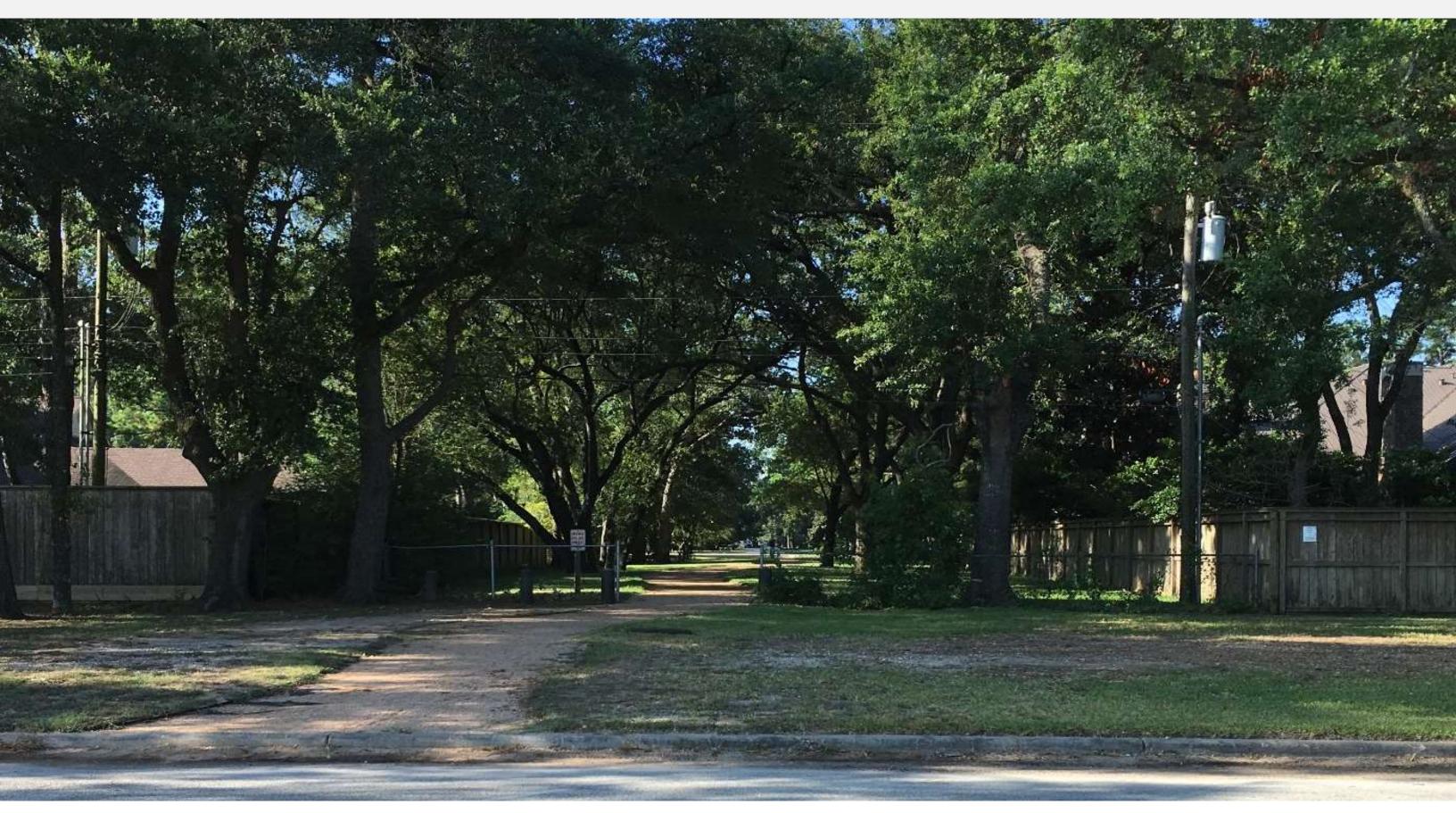


Analysis – Existing Campus Buildings



Analysis – Existing Campus Buildings





Analysis – Existing Campus Buildings



Analysis – Existing Campus Buildings



Analysis – Existing Campus Buildings

Year 2005-2011 (Repair Toilet Rooms)

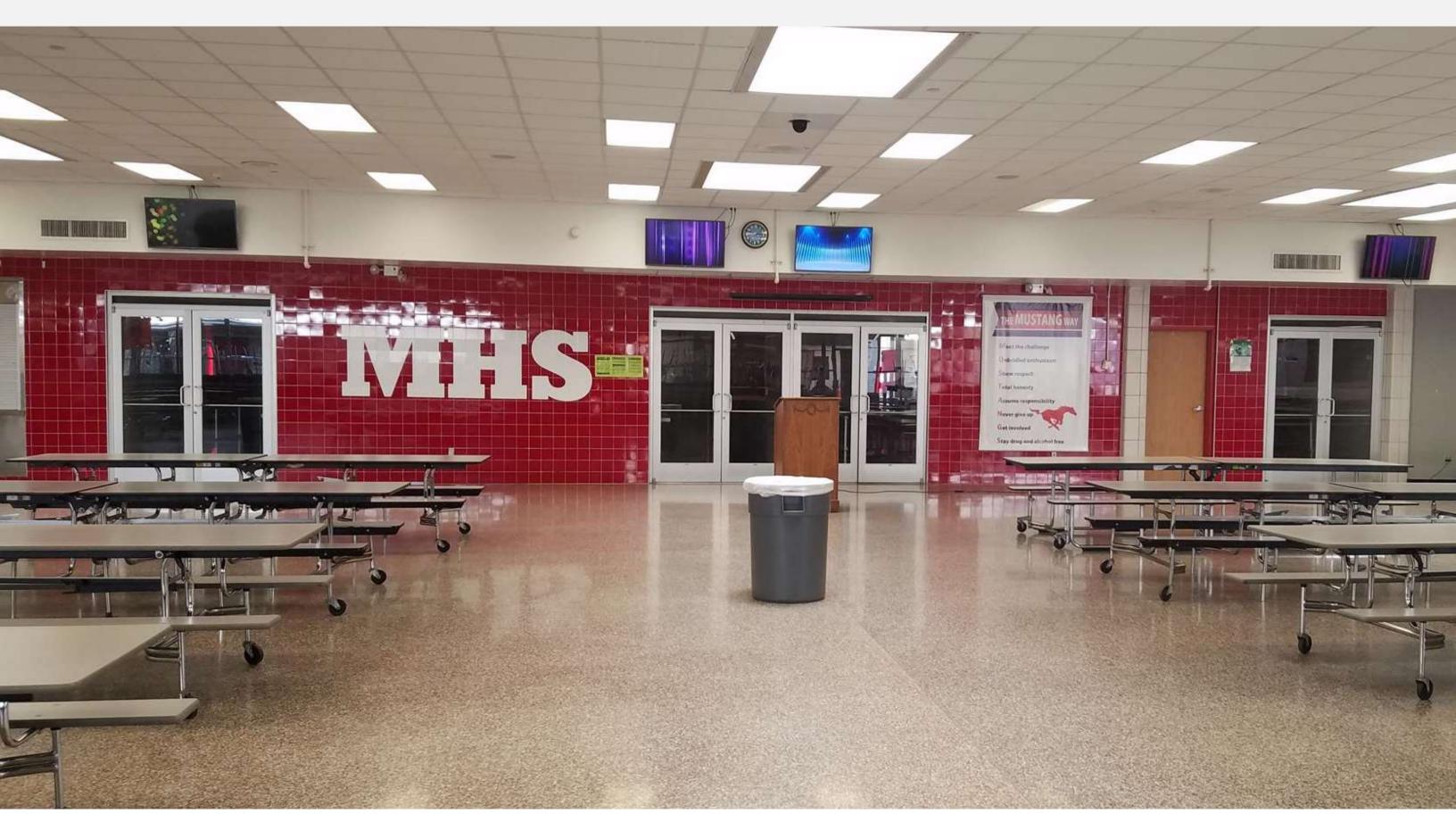




Analysis – Existing Campus Buildings



Analysis – Existing Campus Buildings





## 3. MHS Master Plan Elements



Analysis – Existing Campus Buildings

## 3. MHS Master Plan Elements



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5 mins: 5. Closing Remarks
Wrap-up / Next Steps

# Strategies – Master Plan Development

Overview of Potential Locations for Master Plan, Phase-1

#### **Information:**

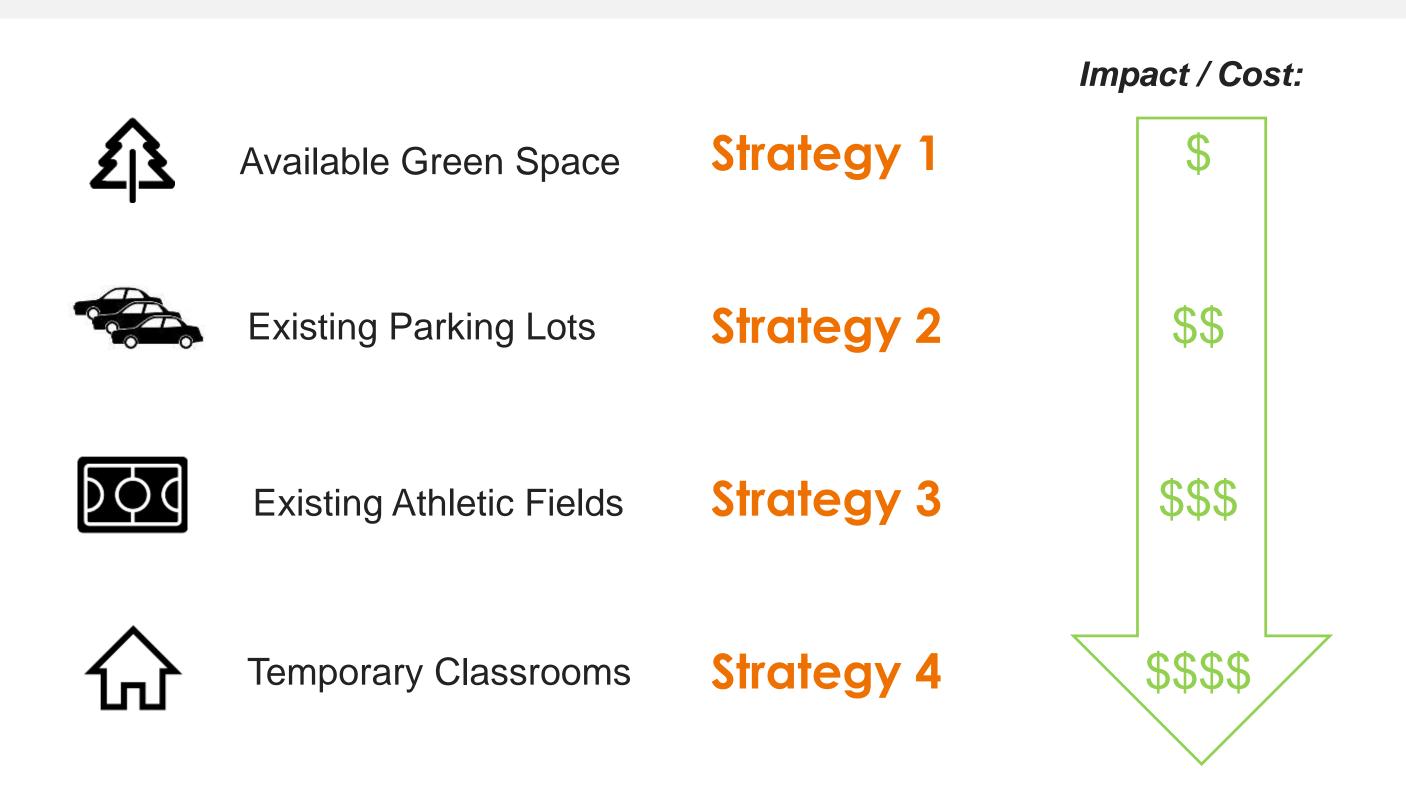
Outline the "common strategies used" when planning for new construction on an existing site.

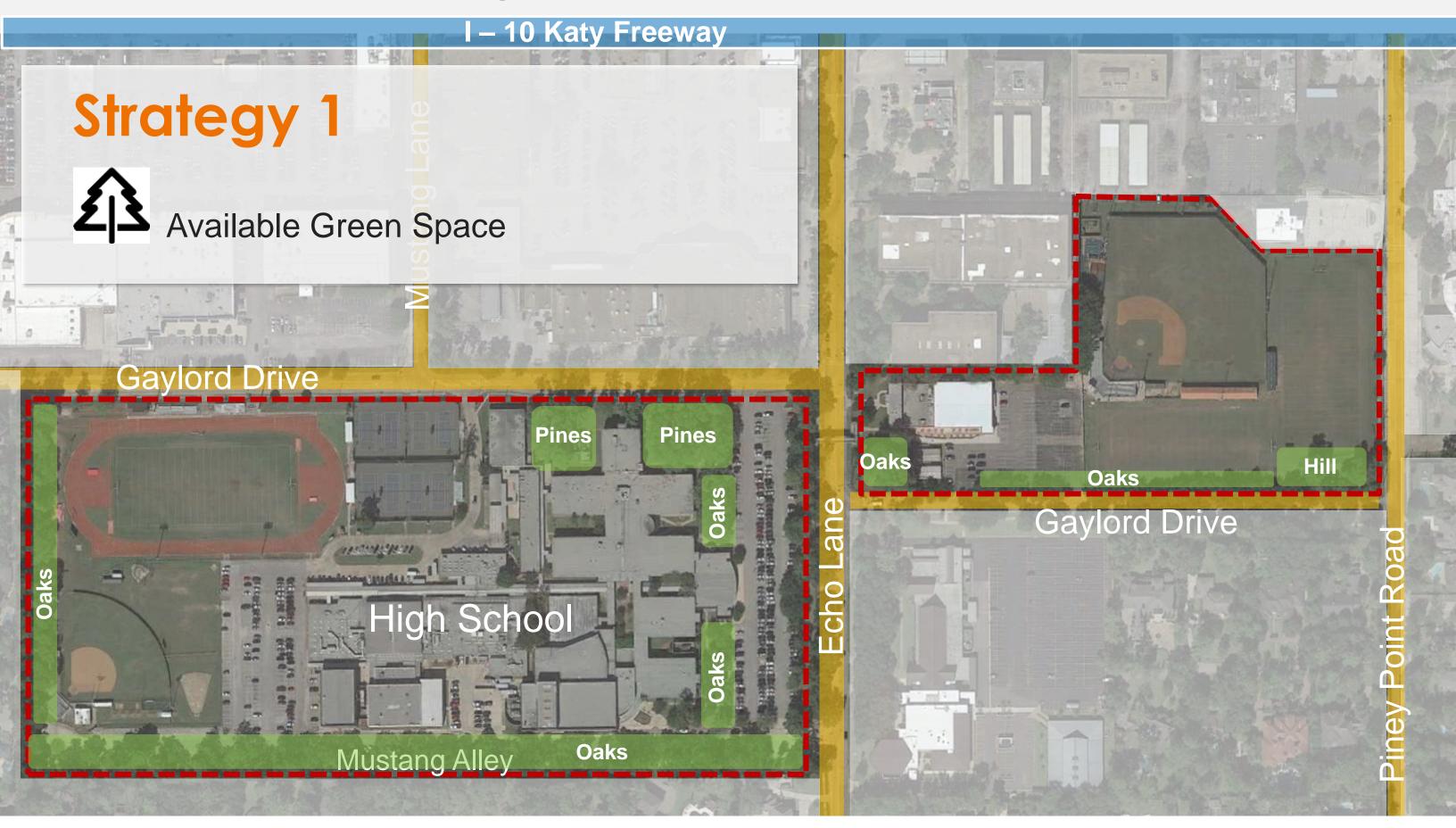
The strategies are organized from the "lowest" impact/cost to the "highest" impact/cost.

#### **MPAT Focus / Input: Listen**

Gain a "basic understanding of the drivers" that inform the development of the MHS Master Plan.

Understand how this relates to the potential location to build Phase-1 new construction.

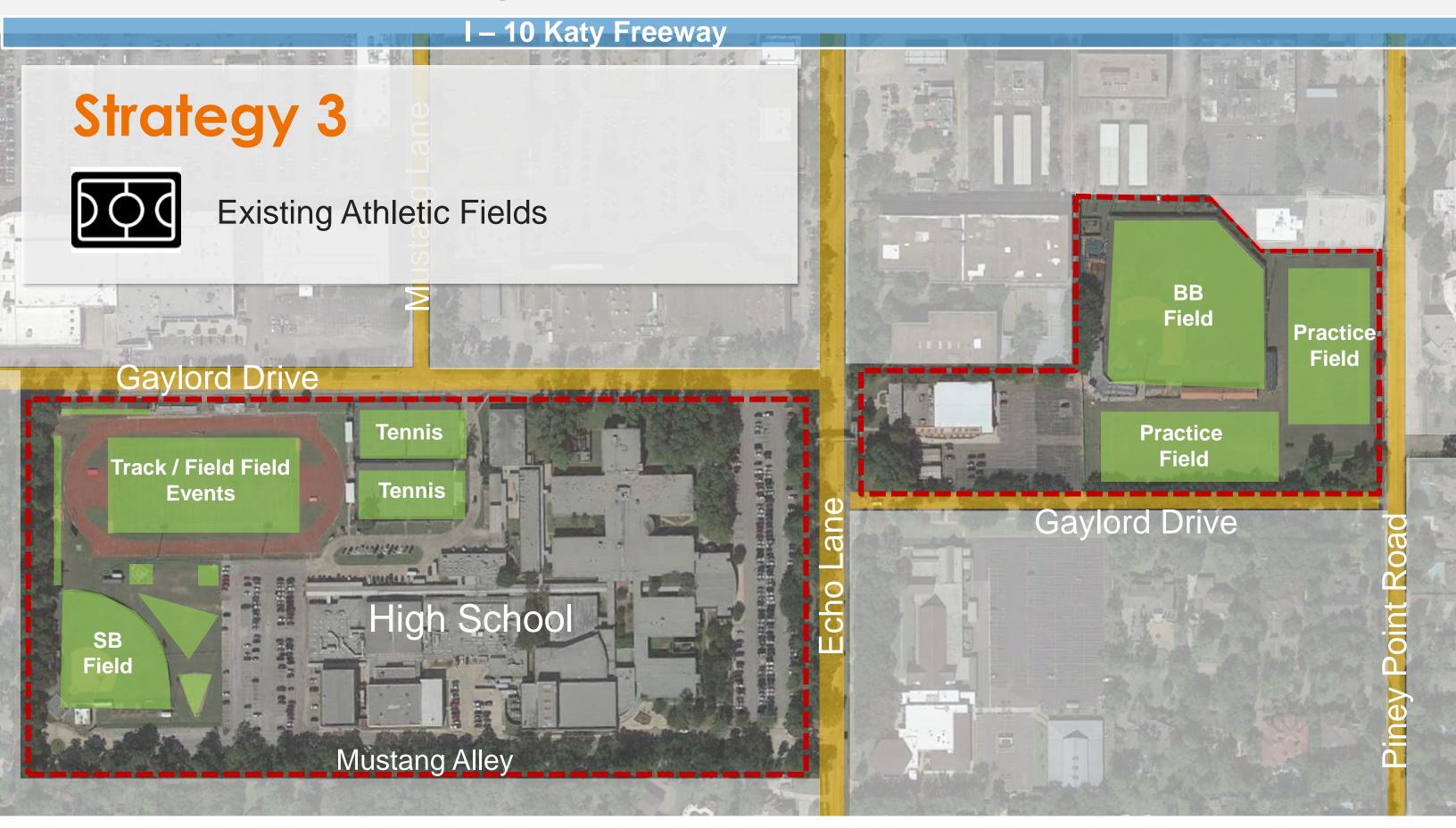




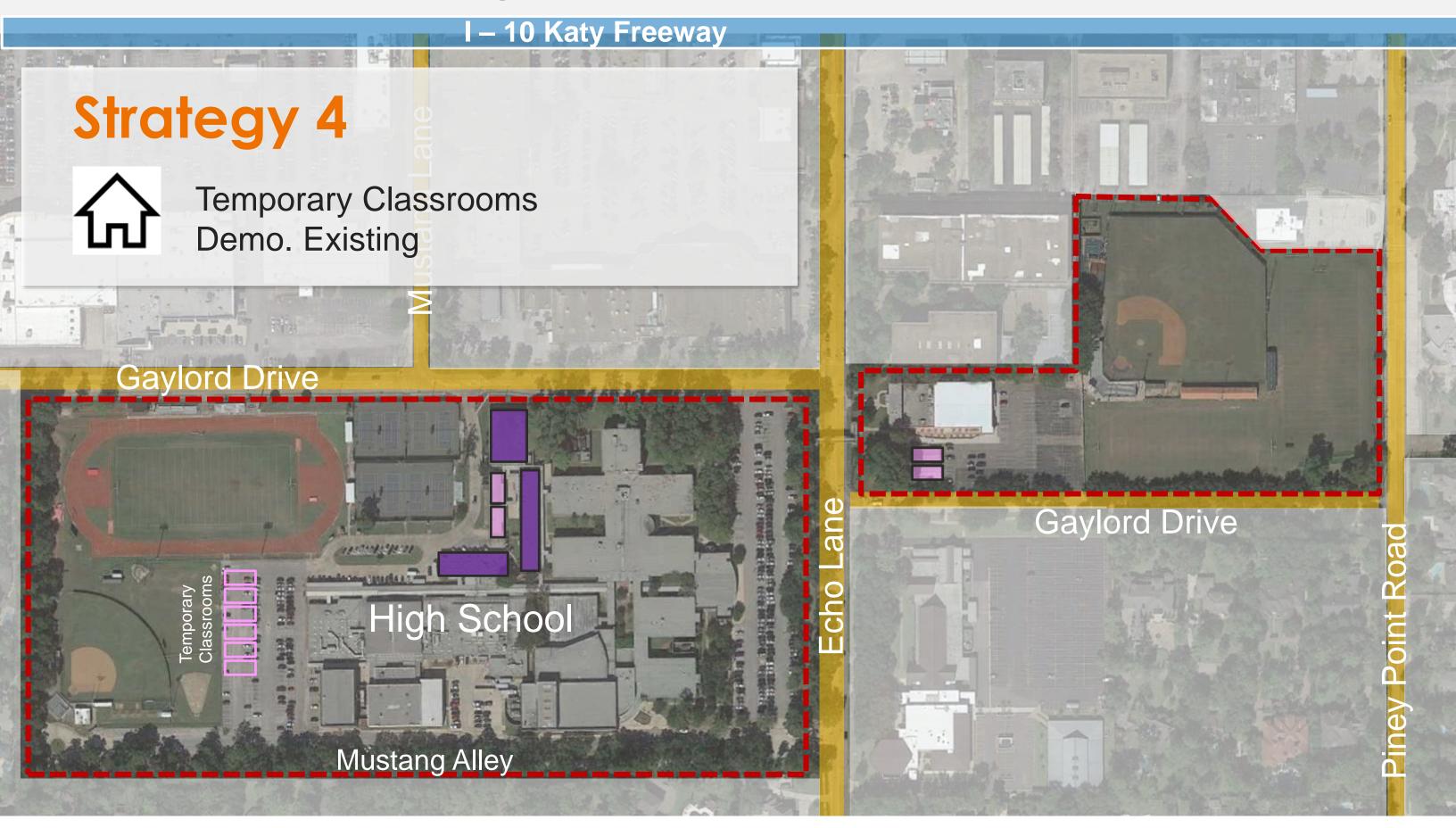
Strategies – Master Plan Development



Strategies – Master Plan Development



Strategies – Master Plan Development



Strategies – Master Plan Development

# Options – Phase 1 New Building

Explore Potential Locations for Master Plan, Phase-1

#### **Information:**

Outline "four potential locations" for the Phase-1 new construction of the MHS Campus.

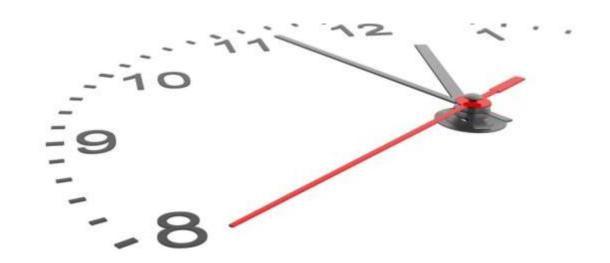
Outline the "Master Plan considerations" each location option will be reviewed/evaluated against.

#### **MPAT Focus / Input:** Table Discussion/Consensus + Report Out

With the information you heard tonight, knowing it is a limited amount, reach consensus at each table/group to prioritize the "top three locations" you would like the design team to study further.



## **MPAT Engagement**



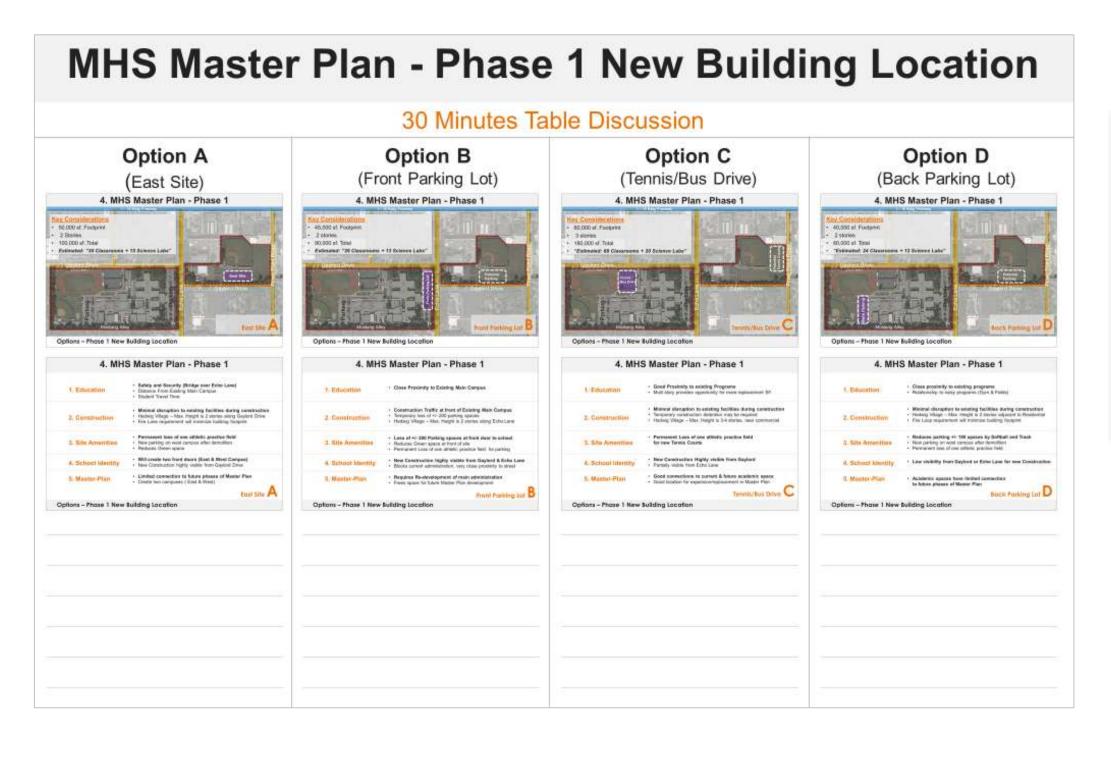
20 mins = Stantec will outline 4 potential locations and share overview information

Diagram of where the location is + Key Indicators for evaluation

30 mins = MPAT will discuss at each table to reach "consensus of the table"
Rank your "Top 3 choices" in order

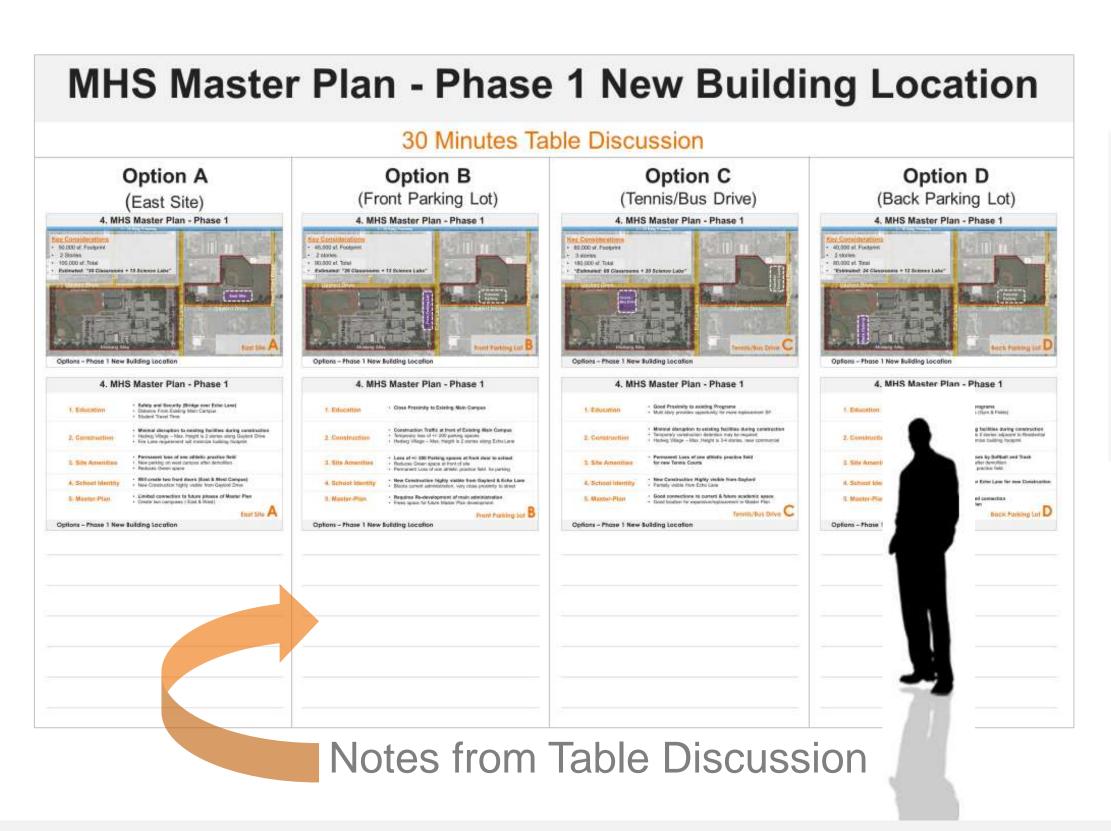
10 mins = Report out "TOP #1 choice and why" by MPAT Table(s)
We will see if there is a unanimous choice, or very diverse choices.`

#### Options – Phase 1 New Building Location



#### **MPAT Engagement**

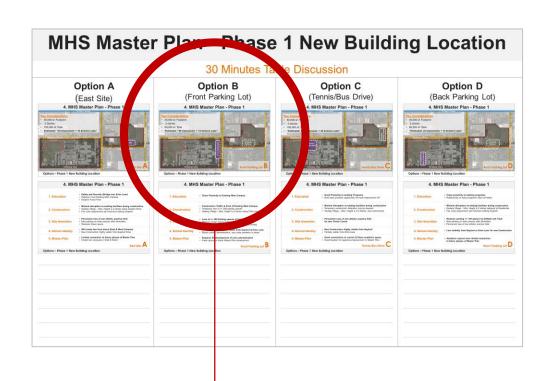
- 1
- 1. First Choice
- 2
- 2. Second Choice
- 3
- 3. Third Choice



#### **MPAT Engagement**

- 1
- 1. First Choice
- 2
- 2. Second Choice
- 3
- 3. Third Choice

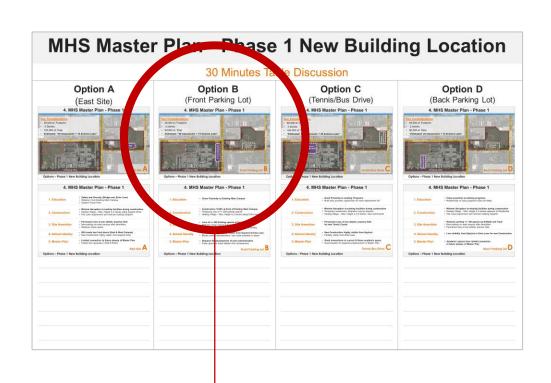
Options – Phase 1 New Building Location





#### **MPAT Engagement**

#### Options – Phase 1 New Building Location



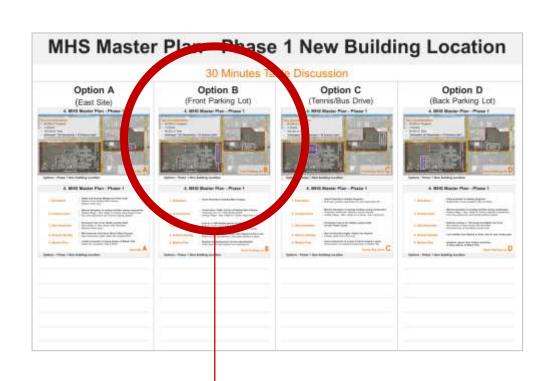


#### 1. Beginning of the Process

- NOT selecting the final answer tonight.
- **BEGINNING** of the Master Plan Development
- **INPUT** on where to focus, Phase 1



Options – Phase 1 New Building Location

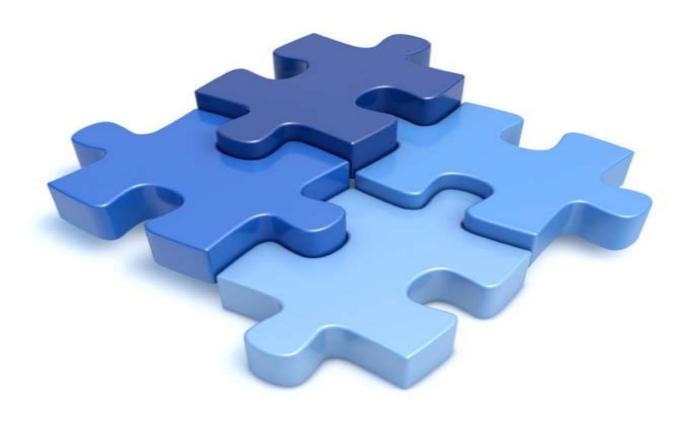




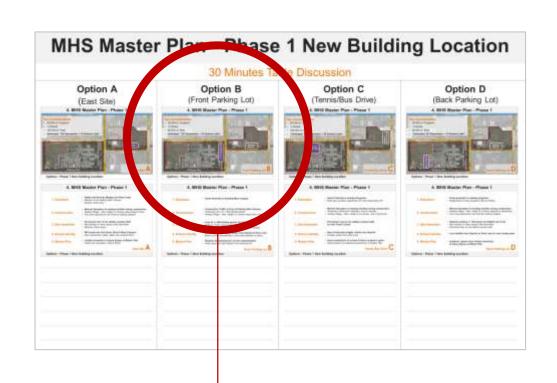
#### 2. Influences on Proposed Locations

**Summer Work Sessions (Due Diligence)** 

- Facility Assessment
- Surrounding Context
- City Input / Parameters
- Open Space to Build



#### Options – Phase 1 New Building Location



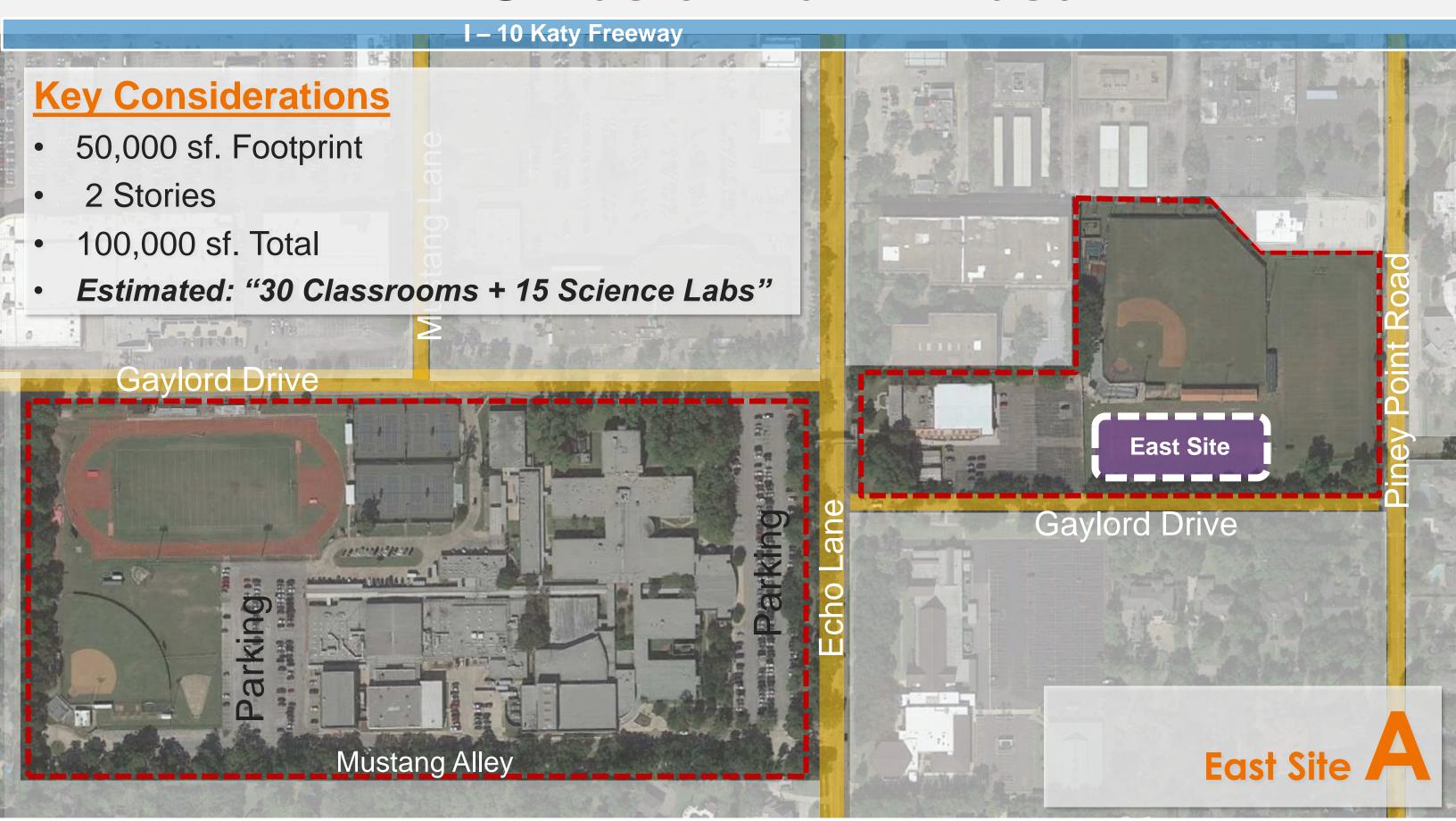


#### 3. Key Performance Indicators

**Criteria to Rate Quality of Each Option** 

- 1. Education
- 2. Construction
- 3. Site Amenities
- 4. School Identity
- 5. Master-Plan





Options – Phase 1 New Building Location

#### 1. Education

- Safety and Security (Bridge over Echo Lane)
- Distance From Existing Main Campus
- Student Travel Time

#### 2. Construction

- Minimal disruption to existing facilities during construction
- Hedwig Village Max. Height is 2 stories along Gaylord Drive

- 3. Site Amenities
- Permanent loss of one athletic practice field
- New parking on west campus after demolition
- Reduces Green space
- 4. School Identity
- Will create two front doors (East & West Campus)

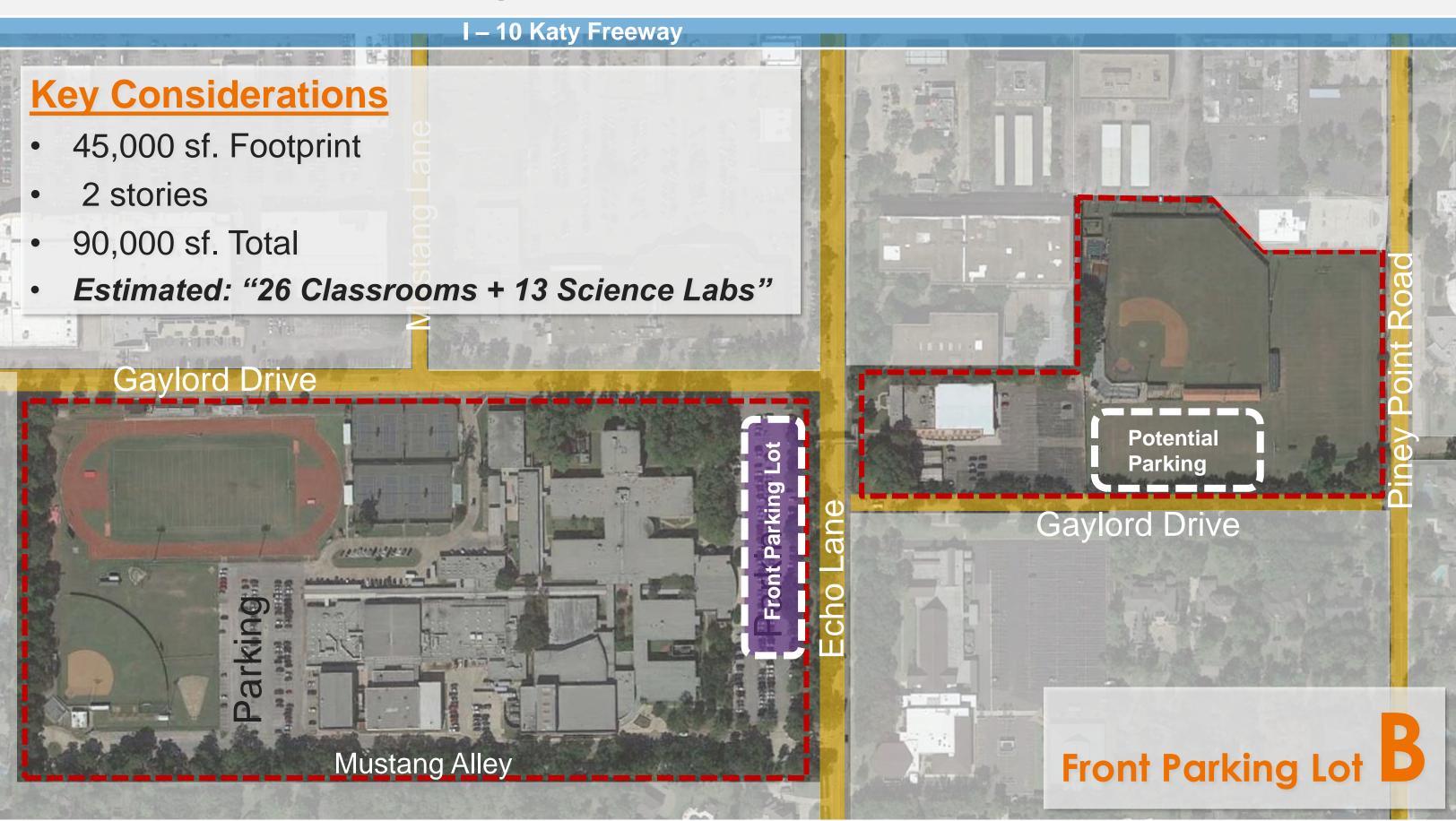
Fire Lane requirement will minimize building footprint

New Construction highly visible from Gaylord Drive

5. Master-Plan

- Limited connection to future phases of Master Plan
- Create two campuses (East & West)





Options – Phase 1 New Building Location

#### 1. Education

Close Proximity to Existing Main Campus

#### 2. Construction

- Construction Traffic at front of Existing Main Campus
- Temporary loss of +/- 200 parking spaces
- Hedwig Village Max. Height is 2 stories along Echo Lane

#### 3. Site Amenities

- Loss of +/- 200 Parking spaces at front door to school
- Reduces Green space at front of site
- Permanent Loss of one athletic practice field. for parking

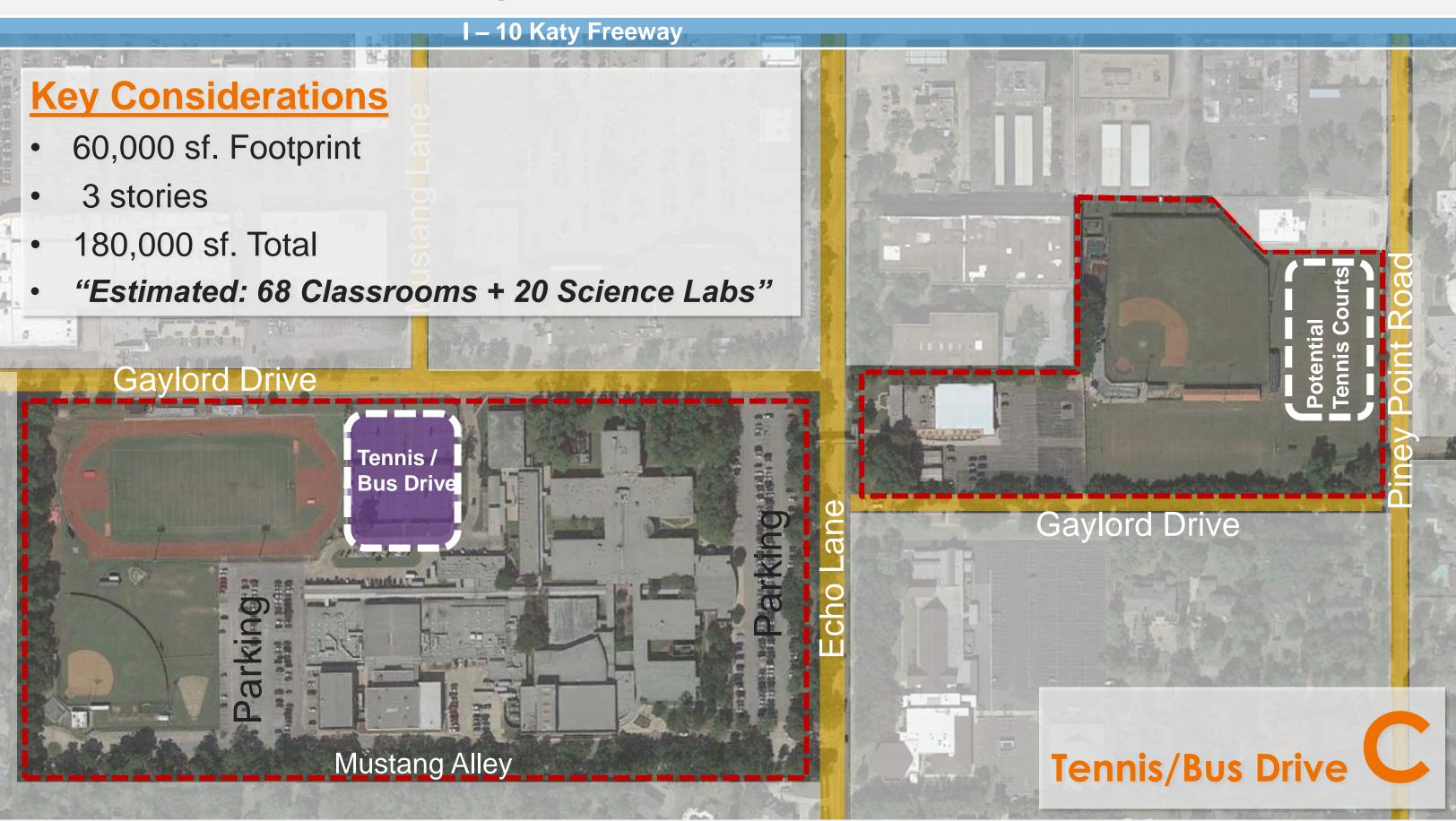
### 4. School Identity

- New Construction highly visible from Gaylord & Echo Lane
- Blocks current administration, very close proximity to street

#### 5. Master-Plan

- Requires Re-development of main administration
- Frees space for future Master Plan development

Front Parking Lot



Options – Phase 1 New Building Location

#### 1. Education

- Good Proximity to existing Programs
- Multi story provides opportunity for more replacement SF.

#### 2. Construction

- Minimal disruption to existing facilities during construction
- Temporary construction detention may be required
- Hedwig Village Max. Height is 3-4 stories, near commercial

#### 3. Site Amenities

 Permanent Loss of one athletic practice field for new Tennis Courts

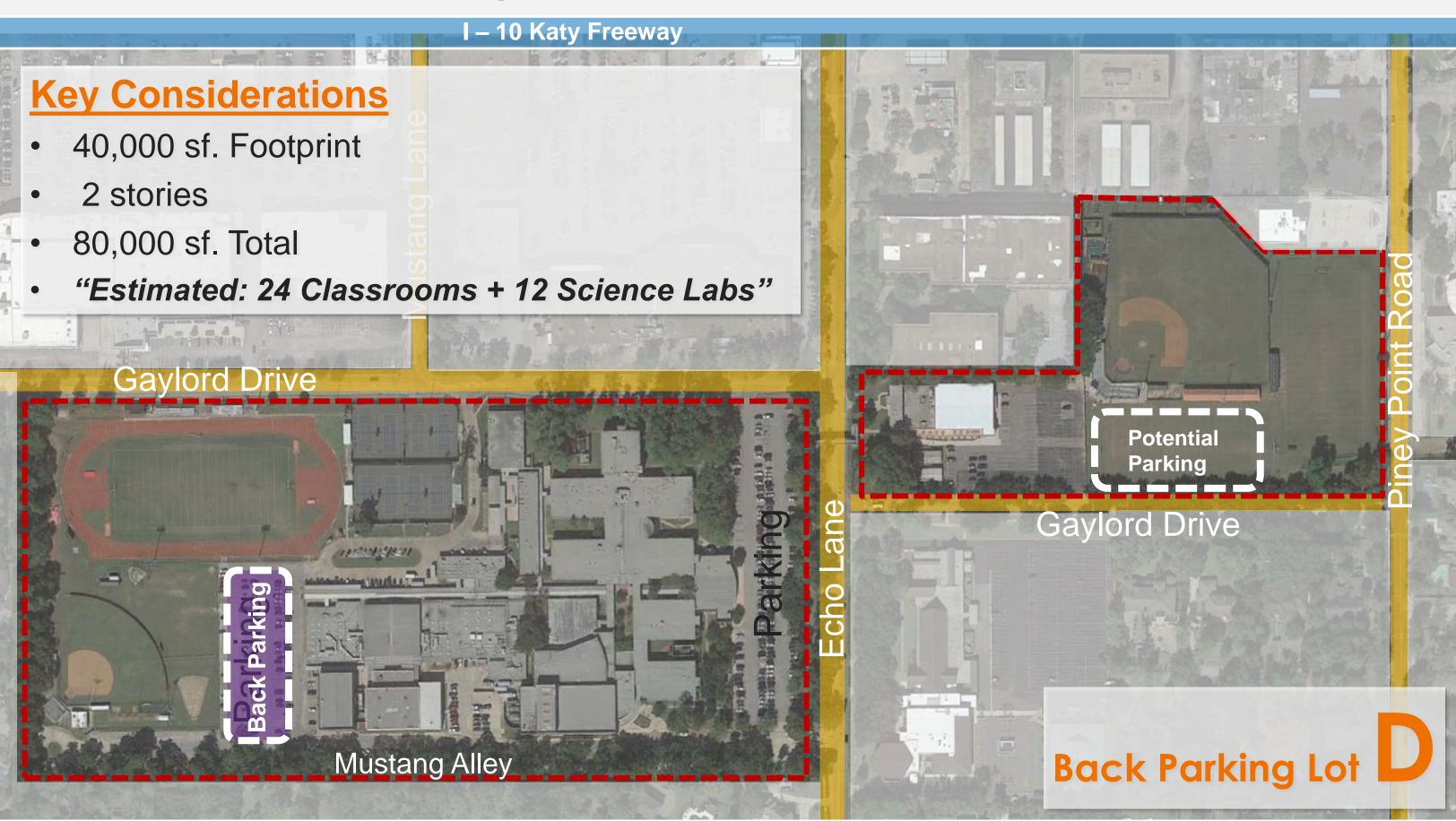
#### 4. School Identity

- New Construction Highly visible from Gaylord
- Partially visible from Echo Lane

#### 5. Master-Plan

- Good connections to current & future academic space
- Good location for expansion/replacement in Master Plan

Tennis/Bus Drive



Options – Phase 1 New Building Location

#### 1. Education

- Close proximity to existing programs
- Relationship to noisy programs (Gym & Fields)

#### 2. Construction

- Minimal disruption to existing facilities during construction
- Hedwig Village Max. Height is 2 stories adjacent to Residential
- Fire Loop requirement will minimize building footprint

#### 3. Site Amenities

- Reduces parking +/- 180 spaces by Softball and Track
- New parking on west campus after demolition

Permanent loss of one athletic practice field.

- 4. School Identity
- Low visibility from Gaylord or Echo Lane for new Construction

5. Master-Plan

 Academic spaces have limited connection to future phases of Master Plan

Back Parking Lot D

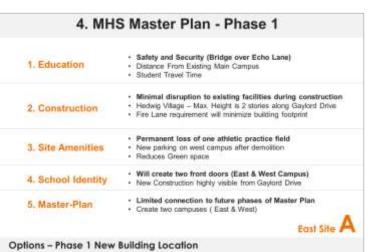


# 30 Minutes Table Discussion

#### **Option A**

(East Site)





#### **Option B**

(Front Parking Lot)





#### **Option C**

(Tennis/Bus Drive)





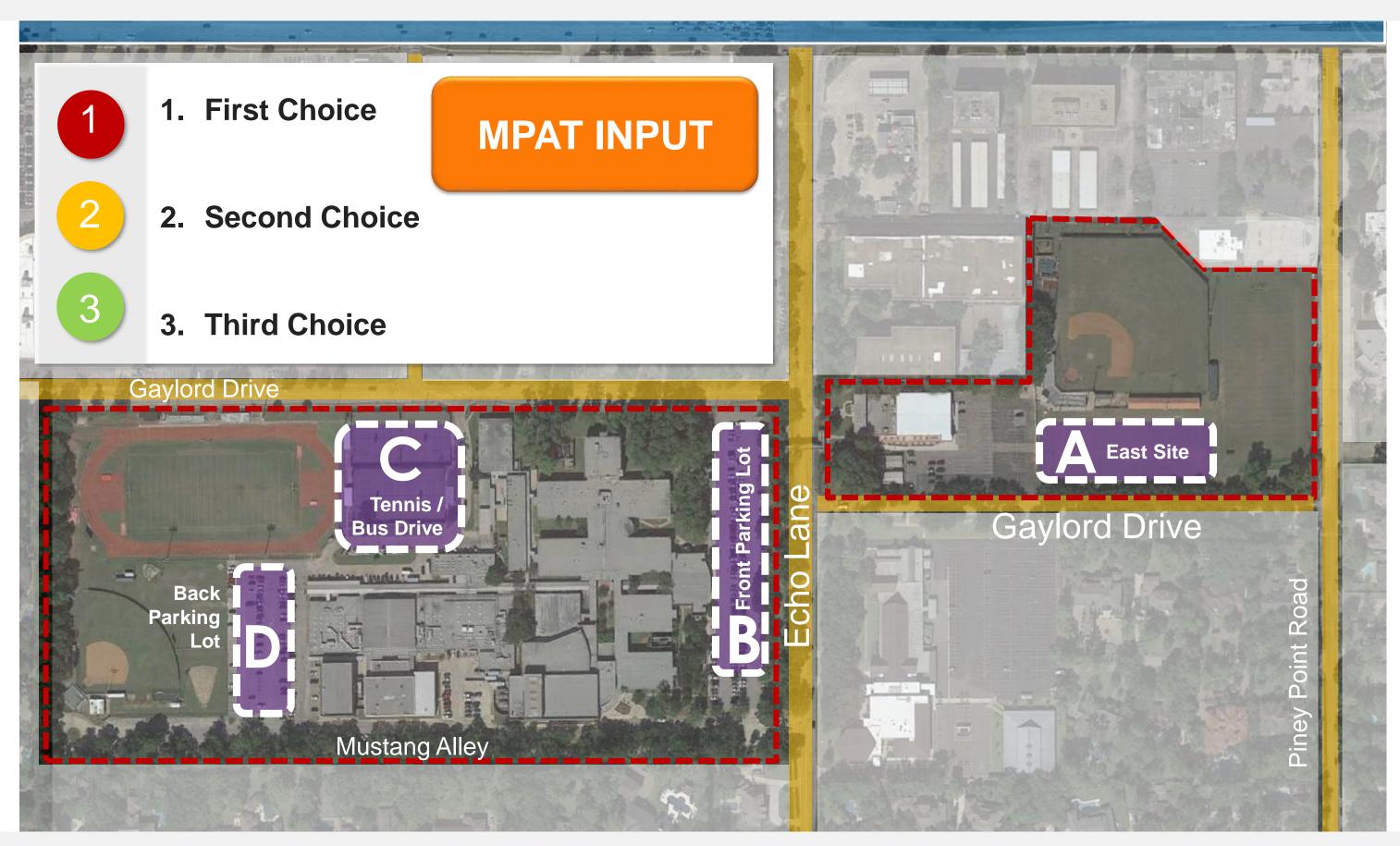
#### **Option D**

(Back Parking Lot)





#### Options – Phase 1 New Building Location



Options – Phase 1 New Building Location

## Agenda: MPAT

10 mins:	1. Welcome & Introductions + Overview  MPAT Charge  MPAT Process + Objectives/Goals
10 mins:	2. Community/Student Input Web Survey – Summary Findings
15 mins:	3. MHS Master Plan Elements  Analysis - Surrounding Site Conditions + Hedwig Village Input Analysis - Campus Site Conditions
60 mins:	4. MHS Master Plan - Phase-1 Strategies – Master Plan Development Options – Phase 1 New Building Location (MPAT Input)

5 mins: 5. Closing Remarks
Wrap-up / Next Steps

## MPAT Meeting 1 - Closing Remarks

# Closing: Next Steps

What are going to study for next meeting?

#### **Information at Next Meeting:**

Present the "Programming Data" that will be used to develop the Master Plan + Phase-1 for MHS.

Present the "Project Budget Overview" planning parameters for the 2017 Bond MHS project

Present the "MPAT top location options for Phase-1" and seek MPAT feedback.

## MHS Master Plan - Phase 1 New Building Location

#### 30 Minutes Table Discussion

#### **Option A**

(East Site)

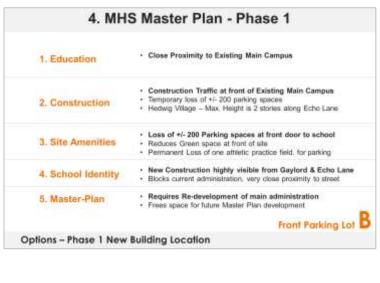




#### **Option B**

(Front Parking Lot)





#### **Option C**

(Tennis/Bus Drive)





## Option D

(Back Parking Lot)



