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BOND

2017

Spring Branch ISD



Spring Branch ISD 2017 Bond Program

**2017 Bond Program
Bond Oversight Committee (BOC)**

February 6th, 2019

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Agenda

- Introductions
 - Dr. Jennifer Blaine, Associate Superintendent for Talent and Operations/ Travis Stanford, Director of Planning & Construction
 - District Staff
 - BOC Committee Members
- BOC Charge
- Finance Updates
- Career & Technology Education (CTE) Updates
- Fine & Performing Arts Updates
- Technology Updates
- Transportation Updates
- Planning & Construction Updates
- BOC Discussions and Questions

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District Staff

Dr. Scott Muri	Superintendent
Dr. Jennifer Blaine	Associate Superintendent for Talent and Operations
Karen Wilson	Associate Superintendent for Finance
Linda Buchman	Community Relations Officer
Christina Masick	Chief Information Officer
Stephen Johnston	Manager, Bond Projects
Dr. David Sablatura	Director, CTE Department
Travis Stanford	Director, Planning & Construction

BOC Co-Chairs

Lewis Gissel – lgissel3@gmail.com
Kathy Goss – johngoss4@aol.com

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BOC Charge

- Ensuring the bond projects remain faithful to the priorities identified in the 2017 Bond Plan approved by voters on November 7, 2017.
- Providing advice to the Board of Trustees on ways to maximize the potential of the 2017 Bond Plan and to provide the best value to the taxpayers of Spring Branch Independent School District.
- Reviewing and evaluating, on a quarterly basis, information from staff on all projects and expenditures of the bond funds on the timelines established in the 2017 Bond Plan.
- Working with staff in assessing key campus stakeholders' levels of satisfaction with the quality of work and rating of customer service (i.e. courtesy, knowledge and helpfulness of the bond project workers).
- Reviewing and evaluating, on a quarterly basis, a 2017 Bond Plan budget status report.
- Providing an annual report to the Board of Trustees on the progress of the 2017 Bond Plan.

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Meetings

The Bond Oversight Committee will hold a minimum of one meeting per quarter. At least a majority of the Committee members should be present to hold any scheduled meetings.

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2017 Bond Plan

Proposed Scope	Recommended Bond Plan	Remarks
FACILITIES	\$796,300,000	Facilities Scenario 7
	\$369,556,362	ES Transformation/Replacement
	\$287,229,965	MS + HS Addition/Renovation
	\$99,645,063	Building System Upgrades
	\$12,944,768	District Athletics (Includes 4 HS Turf Fields)
	\$26,923,842	Bond/Project Contingency
INSTRUCTION	\$13,000,000	SBISD Final Recommendation
	\$10,000,000	CTE: Refresh Existing Programming / Plan for future
	\$3,000,000	Fine Arts: Band Instruments + Uniforms
TECHNOLOGY	\$60,100,000	SBISD Final Recommendation
	\$18,728,000	Safety / Security Upgrades
	\$22,400,000	Network / Campus IT Infrastructure Modernization
	\$11,220,000	Staff Computer Life Cycle Management
	\$7,752,000	Student Devices Life Cycle Management
TRANSPORTATION	\$13,000,000	91 Propane/Diesel Buses with Seatbelts
		Replacement (73 Regular Buses)
		Replacement (8 Special Education Buses)
ADMINISTRATION	\$16,000,000	SBISD Final Recommendation
		Bond Plan Administration
GRAND TOTAL	\$898,400,000	

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Finance Updates:

○ Expenditures

○ Oct – Dec 2018	\$ 3,306,874
○ July – Sept 2018	\$ 3,154,754
○ Inception through Dec 2018	\$ 8,626,085

○ Interest Earnings

○ Oct – Dec 2018	\$ 859,871
○ July – Sept 2018	\$ 921,312
○ Inception through Dec 2018	\$ 1,879,250

○ Issuance

○ Issued June 2018	\$146,000,000
○ Authorized but not issued	\$752,400,000

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Career & Technology Education (CTE) Updates:

- The CTE Dept. has nearly completed its refresh of \$1.2 million of outdated technology in secondary CTE classrooms and labs across the District
- The CTE Task Force met six times in the fall of 2018 and completed the following work:
 - Conducting site visits to outstanding CTE programs in the area and State to review facilities, models for instructional delivery, and innovative programming
 - Creating a vision for a “world class” CTE program
 - Examining opportunities and challenges raised by stakeholders
 - Creating actionable recommendations to the Board for achieving the vision
- The CTE Task Force provided its vision and recommendations to the Board at the December 17 regular meeting. The Board provided feedback and guidance at the January 14 Board workshop, and directed administration to return to the Board with a roadmap and timeline for implementation.

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Fine & Performing Arts Updates:

- Over \$2,000,000 in band and orchestra instruments have been ordered to date.
- High school drill team uniforms replacement cycles begin this school year.
- High school marching band uniform replacements scheduled to begin in 2021.
- Auditorium curtains are currently scheduled for replacement in 2025.



Memorial HS Band



Stratford HS Marching Band

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Technology Updates:

- Four Major Project Areas
 - Lifecycle Refresh
 - Safety and Security
 - Network and Infrastructure Lifecycle Replacements
 - Technology



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Technology Updates:

Lifecycle Refresh

- **Student Devices**
 - Secondary
 - Rollout schedule to December 2018 Board
 - Elementary
 - Provide allotment to campus based on age of existing student devices and enrollment – February 2019
 - Consultative process to fit needs of campus
 - Order devices for next school year – Spring 2019
- **Adult Devices**
 - Instructional – Started January 2019
 - Replace computers as they are received for repair
 - Replace computers when new teachers enter the district
 - Staff
 - Proactive replacement of computers as the age out (5 years) – Started January 2019

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Technology Updates:

Safety and Security

- Network Security Equipment
 - Security Information & Event Management (SIEM)
 - Research & Tech Assessment – Completed Summer 2018
 - Proof of Concept –
 - Completed Fall 2018
 - Resulting in a different strategy and another POC solution
 - Installation – On track to begin Spring 2019
- Security Camera Modernization
 - Camera Assessment - Completed Fall 2018
 - Develop camera replacement and coverage strategy
- Wifi Equipment
 - Add hardware to data center for increased performance - Spring 2019
 - Installed January 2019 and on track to cut over March 2019

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Technology Updates:

Safety and Security (continued)

- Extended Network Availability
 - Research – Completed Fall 2018
 - Finalizing contracts for work to begin in Spring 2019

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Technology Updates:

Infrastructure

- Server Lifecycle Refresh
 - Data Center
 - Beginning procurement processes for remaining equipment Spring 2019
 - Scheduled implementation Summer 2019
- Cabling
 - Modernizing connections (fiber) between MDF and IDFs at non-replacement campuses
 - Completed issuance of RFP (December 2018) and currently evaluating RFP Responses (February 2019)
 - Work to begin Summer 2019
- Switches (Layer 2)
 - Replacing 20 year old switches
 - Completed issuance of RFP (December 2018) and currently evaluating RFP Responses (February 2019)
 - Work to begin Summer 2019

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Technology Updates:

Infrastructure (continued)

- UPS Replacement
 - Replacing and adding UPS in IDF closets
 - Completed issuance of RFP (December 2018) and currently evaluating RFP Responses (February 2019)
 - Work to begin Summer 2019

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Technology Updates:

Other Technology Projects

- Time Collection Devices
 - Detailed Deployment Planning in progress
 - Pilot with Finance, HR, Technology - Begin March 2019
 - District wide implementation projected completion – Begin Fall 2019
 - 150 Clocks Across District
 - Multiple Clock-In Options - Time Clock, Computer, Phone

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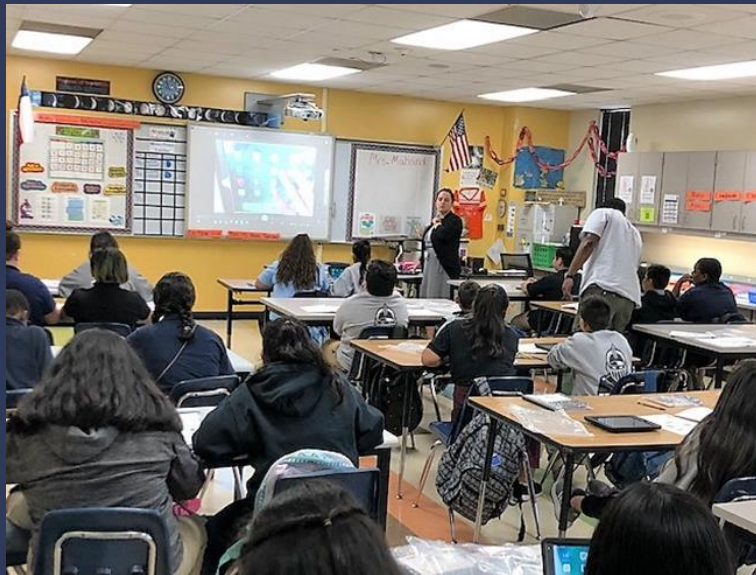
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Technology Updates:

Digital Expansions Completed

- Completed Phase 1 expansions 2018 Fall semester
 - MHS and SWHS
 - AOC, SBMS, SHS and NBHS
- Included school wide, grade level and/or programmatic deployments
- Completed Readiness Rubric



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Technology Updates:

SY2018-19 Annual Home Access Survey Results by School
Question: Does your child have access to the internet at home?

Elementary Schools

(Yes) % with Access to the Internet	
Elementary Schools	2018
Buffalo Creek Elem	90%
Bunker Hill Elem	98%
Cedar Brook Elem	86%
Edgewood Elem	87%
Frostwood Elem	99%
Holibrook Elem	79%
Housman Elem	88%
Hunters Creek Elem	98%
Meadow Wood Elem	97%
Memorial Drive Elem	98%
Nottingham Elem	98%
Pine Shadows Elem	88%
Ridgecrest Elem	88%

(Yes) % with Access to the Internet	
Elementary Schools	2018
Rummel Creek Elem	99%
SBAI Elem	100%
Shadow Oaks Elem	89%
Sherwood Elem	89%
Spring Branch Elem	84%
Spring Shadows Elem	84%
Terrace Elem	94%
Thornwood Elem	91%
Treasure Forest Elem	77%
Valley Oaks Elem	100%
Westwood Elem	84%
Wilchester Elem	99%
Woodview Elem	92%

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Technology Updates:

SY2018-19 Annual Home Access Survey Results by School

Question: Does your child have access to the internet at home?

Middle Schools

(Yes) % with Access to the Internet	
Middle Schools	2018
Academy of Choice MS	82%
Cornerstone Academy	99%
KIPP	91%
Landrum MS	87%
Memorial MS	99%
Northbrook MS	86%
SBAI MS	100%
Spring Branch MS	97%
Spring Forest MS	97%
Spring Oaks MS	91%
Spring Woods MS	89%
WAIS	96%
YES Prep MS	91%

High Schools

(Yes) % with Access to the Internet	
High Schools	2018
Academy of Choice	91%
Memorial High	99%
Northbrook High	89%
SBAI HS	100%
Spring Woods High	91%
Stratford High	99%
WAIS HS	95%
Yes Prep High	88%

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Technology Updates:



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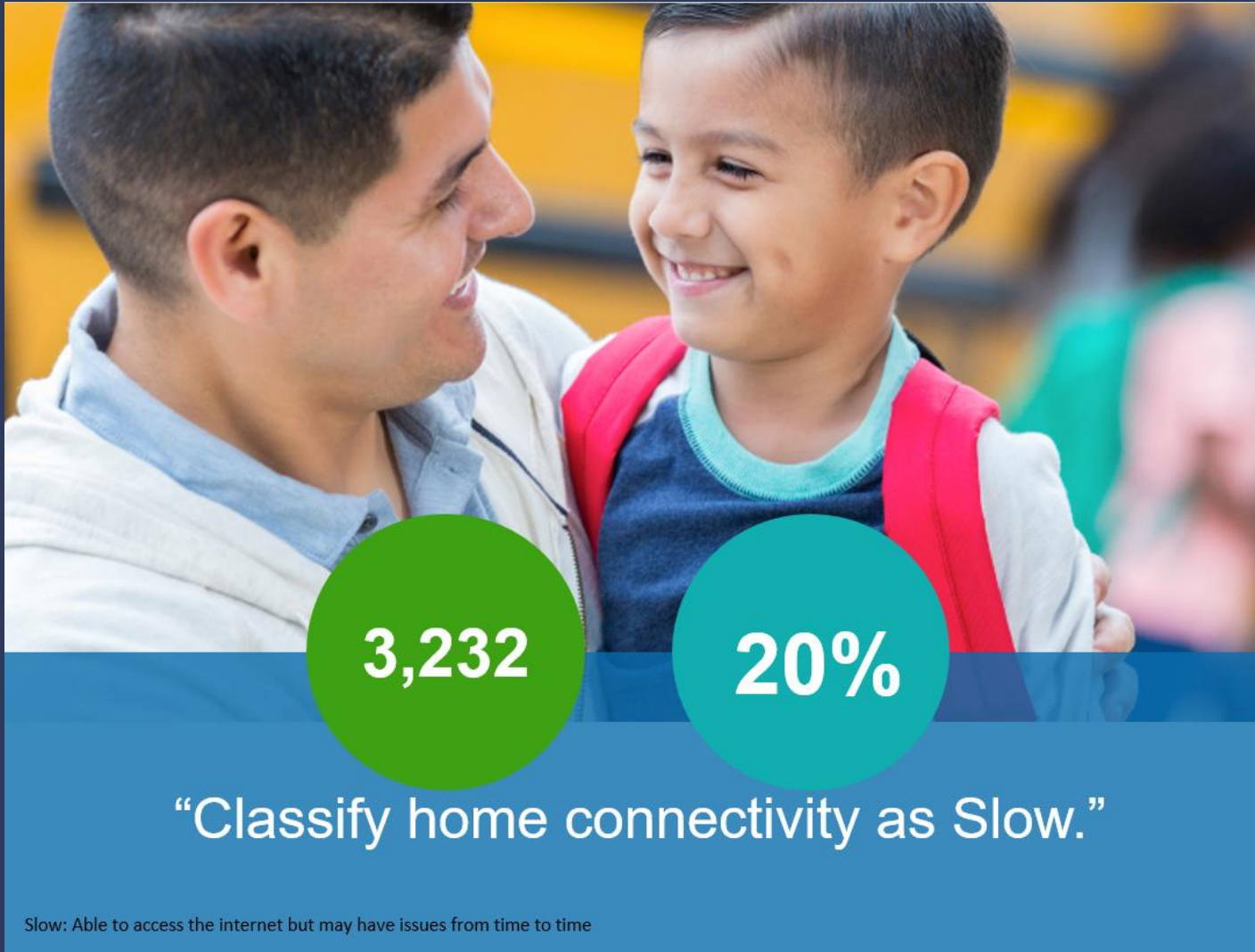
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Technology Updates:



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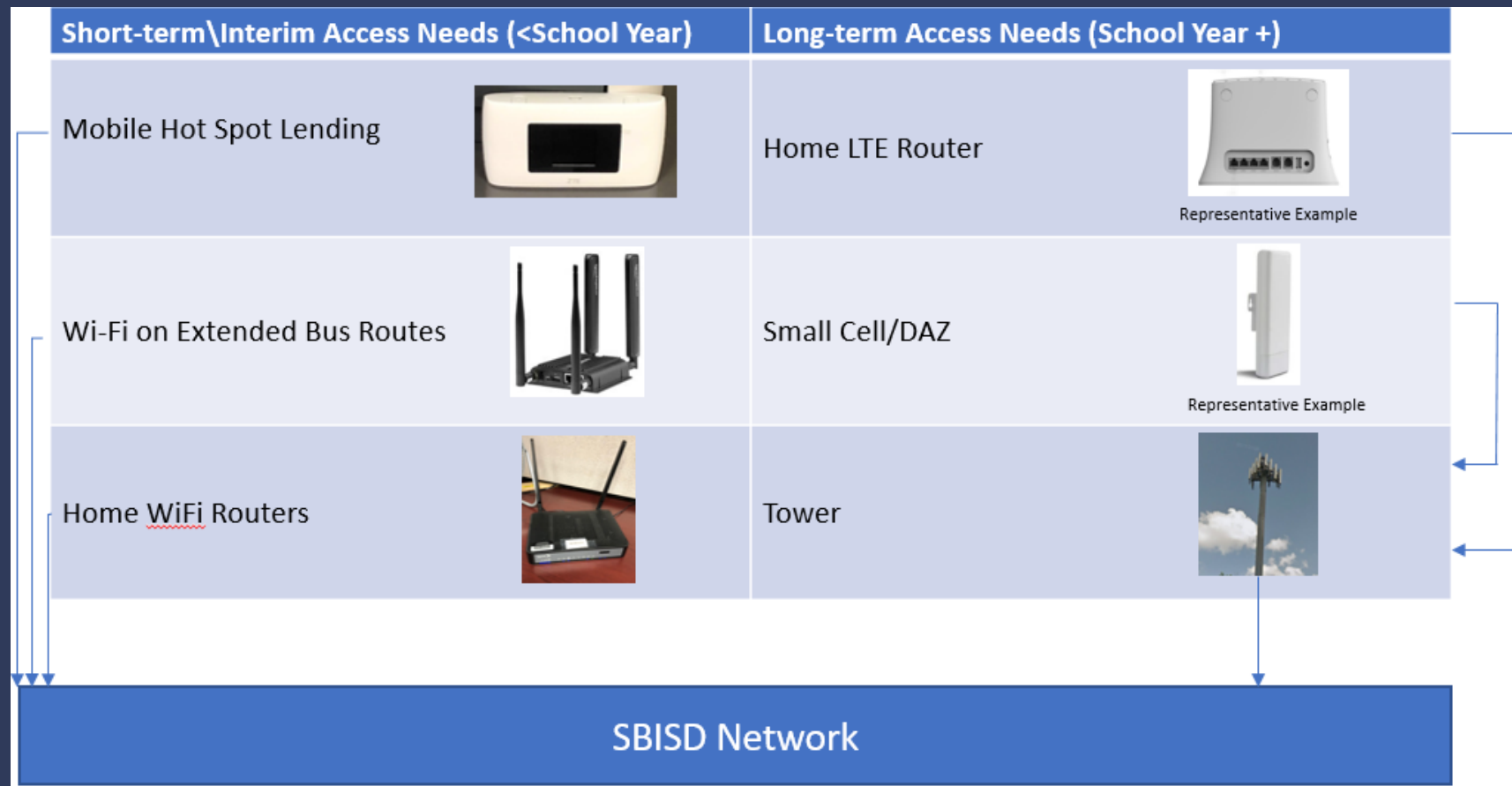
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Technology Updates:

Options To Extend SBISD Network Availability



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Technology Updates:

Scaling Digital Expansion at Secondary Campuses Launch Schedule through SY2019-20

Spring Semester 2019	Fall Semester 2019	Spring Semester 2020
Landrum MS\KIPP	Stratford HS	Cornerstone Academy
	Northbrook HS\YES Prep	Spring Branch MS (8 th)
	WAIS (HS & MS)	
	Memorial MS	
	Spring Forest MS	
	Spring Oaks MS	

NOTE: Campus specifics pending detailed campus-level planning and logistics

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Transportation Updates:

- 25 buses will be ordered in the 2018/2019 school year.

SCHOOL YEAR	# OF BUSES SCHEDULED TO REPLACE	ADDITIONAL REG ED BUSES REQUIRED FOR CAPACITY	# OF BUSES	REPLACEMENT AGE	ESTIMATED COST
2017/2018	0	0	0		0
2018/2019	19	6	25	15-17 yrs.	Less = \$521,477.00 (Grant Monies) = \$2,449,823.00
2019/2020	0	0	0		0
2020/2021	0	0	0		0
2021/2022	7	4	11	15 yrs.	\$1,477,520.00
2022/2023	7	4	11	16 yrs.	\$1,443,365.00
2023/2024	8	3	11	17 yrs.	\$1,443,365.00
2024/2025	8	3	11	18 yrs.	\$1,443,365.00
2025/2026	8	3	11	17 yrs.	\$1,477,520.00
2026/2027	8	3	11	18 yrs.	\$1,511,675.00
Total	65	26	91		\$11,246,633.00

Revised Bus Replacement Schedule (2 Grants Received)

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Planning & Construction Updates:

School: Pre-K Centers, Bear Blvd & Lion Lane

Scope of Work: Chiller Replacement & Courtyard Lighting Project

Project Manager: Kris Drosche

Architect/Engineer: Johnston, LLC - **Contractor:** Bass Construction

Status:

[illegible]

Scope/Update: Project in Warranty Phase. Project included new chillers for redundancy and new courtyard lighting. Controls and sensors were replaced by JCI during winter break.



New Chiller Installed

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Planning & Construction Updates:

School: Pre-K Centers, Tiger Trail & Wildcat Way

Scope of Work: Chiller Replacement & Courtyard Lighting Project

Project Manager: Kris Drosche

Architect/Engineer: Johnston, LLC - Contractor: TBD

[illegible]

Status:	PROJECT ADVISORY TEAM	NA
	CMAR SELECTION	NA
	SCHEMATIC DESIGN	NA
	DESIGN DEVELOPMENT	NA
	CONSTRUCTION DOCUMENTS	NOVEMBER 2018 – DECEMBER 2018
	PERMIT RECEIVED	DECEMBER 2018 – JANUARY 2019
	BIDDING / BOARD APPROVAL	FEBRUARY 2019 – MARCH 2019
	CONSTRUCTION PHASE	MAY 2019 – AUGUST 2019
	OCCUPANCY	AUGUST 2019

Current Status

PROJECT STATUS OVERVIEW

Project has completed design and ready for permit review. Drawings have been sent to the City of Houston. Contractor pre-proposal on January 15th. Construction is set to begin in Summer 2019.

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Planning & Construction Updates:

School: Pre-K Centers, Tiger Trail & Wildcat Way (continued)

Scope/Update: Replacement of existing chillers with larger capacity to add redundancy to HVAC chilled water at both campuses. Also, installation of new LED lighting in school's courtyard.

PROJECT HIGHLIGHTS / MILESTONES:

- Request for proposals for contractors
- Pre-proposal conference on January 15, 2019
- CSP recommendation set for March 2019 Board Meeting



The Tiger Trail School



The Wildcat Way School

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Planning & Construction Updates:

Buffalo Creek ES

Scope of Work: Renovation Project

Project Manager: Matisia Hollingsworth

Architect/Engineer: Huckabee & Associates, Inc. - **Contractor:** TBD

Year 1 (2018)						Year 2 (2019)						Year 3 (2020)																							
J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
						Design					Procure		Major Renovations (14 mos)										Occupy												

Status:

PROJECT ADVISORY TEAM	SEPTEMBER 2018 – DECEMBER 2018
CONTRACTOR SELECTION	JANUARY 2019 – MARCH 2019
SCHEMATIC DESIGN	MAY 2018 – SEPTEMBER 2018
DESIGN DEVELOPMENT	AUGUST 2018 – OCTOBER 2018
CONSTRUCTION DOCUMENTS	OCTOBER 2018 – DECEMBER 2018
BIDDING / BOARD APPROVAL	JANUARY/2019 – MARCH 2019
PERMIT RECEIVED	MAY 2019
CONSTRUCTION PHASE	MAY 2019 – JUNE 2020
OCCUPANCY	AUGUST 2020

Current Status

PROJECT STATUS OVERVIEW

Facility walk-throughs of the campus and roof have been held with SBISD Facilities and Maintenance Departments and Huckabee. Multiple Fact-Finding Meetings were held on campus with BCE Principal, Staff & Huckabee. Four Project Advisory Team Introductory Meetings were held from September 2018 – November 2018

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Planning & Construction Updates:

School: Buffalo Creek ES (continued)

Scope/Update: Project to include roof replacement and major interior renovations to restrooms, library and to the four collaboration areas and installation of Active Walls in all classrooms. Project to be bid Spring of 2019 and construction to begin Summer of 2019.

PROJECT HIGHLIGHTS / MILESTONES:

- Project issued for bidding on December 19, 2018.
- Project submitted to City of Houston for permitting in December 2018.
- Pre-Proposal Meeting on January 16, 2019
- CSP recommendation set for March 2019 Board Meeting



Buffalo Creek ES PAT Meeting

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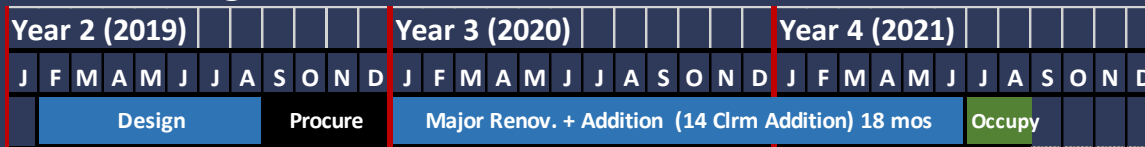
Planning & Construction Updates:

School: Cedar Brook ES

Scope of Work: Renovation Project and Classroom Addition

Project Manager: Matisia Hollingsworth

Architect/Engineer: Huckabee & Associates, Inc. - **Contractor:** TBD



Status:

PROJECT ADVISORY TEAM	JANUARY 2019 – MAY 2019
CONTRACTOR SELECTION	JANUARY 2019 – MARCH 2019
SCHEMATIC DESIGN	JANUARY 2019 – APRIL 2019
DESIGN DEVELOPMENT	APRIL 2019 – JUNE 2019
CONSTRUCTION DOCUMENTS	JUNE 2019 – AUGUST 2019
BIDDING / BOARD APPROVAL	AUGUST 2019 – SEPTEMBER 2019
PERMIT RECEIVED	OCTOBER 2019
CONSTRUCTION PHASE	OCTOBER 2019 – JULY 2021
OCCUPANCY	SEPTEMBER 2021

Current Status

PROJECT STATUS OVERVIEW

Multiple Fact-Finding Meetings were held on campus with CBE Principal, Staff and Huckabee.
Proposed scope of work to include interior and exterior renovations and new classroom wing addition.

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Planning & Construction Updates:

School: Cedar Brook ES (continued)

Scope/Update: New classroom wing addition and interior and exterior renovations of existing campus. The project to include repairs of the existing roofing system including the replacement of the standing seam metal roof, mechanical system upgrades, Library renovations and replacement of skylight panels and providing new clearstory windows and renovation at the Collaboration spaces, replacement of door hardware at classrooms, fire alarm system replacement, security alarm and access control improvements and renovation of existing restrooms.

PROJECT HIGHLIGHTS / MILESTONES:

- PAT Meeting one on January 15th, 2019
- CMAR recommendation set for March 2019 Board Meeting



Cedar Brook ES PAT Meetings

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Planning & Construction Updates:

School: Hunters Creek ES

Scope of Work: New Construction/Replacement Campus

Project Manager: Kris Drosche, Noel Moreno & Travis Stanford

Architect/Engineer: Pfluger Associates, L.P. - **Contractor:** TBD

Year 2 (2019)					Year 3 (2020)					Year 4 (2021)														
J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	
Design					Procure					ES Replacement (Off-Site: STC Transition) 18 mos					Occupy									

Status:	SCHEMATIC DESIGN	MARCH 2019 – APRIL 2019
	PROJECT ADVISORY TEAM	JANUARY 2019 – NOVEMBER 2019
	CMAR SELECTION	JANUARY 2019 – FEBRUARY 2019
	SCHEMATIC DESIGN	MARCH 2019 – APRIL 2019
	DESIGN DEVELOPMENT	MAY 2019 – AUGUST 2019
	CONSTRUCTION DOCUMENTS	SEPTEMBER 2019 – DECEMBER 2019
	PERMIT RECEIVED	JANUARY 2020 – FEBRUARY 2020
	BIDDING / BOARD APPROVAL	JANUARY 2020 – MARCH 2020
	CONSTRUCTION PHASE	APRIL 2020 – JULY 2021
	OCCUPANCY	AUGUST 2021

Current Status

PROJECT STATUS OVERVIEW

Multiple Fact-Finding Meetings were held on campus with HCE Principal, Staff and Pfluger. PAT Meetings are in process. The PAT Meetings are currently in the Programming/Conceptual Design Phase.

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Planning & Construction Updates:

School: Hunters Creek ES (continued)

Scope/Update: Hunters Creek ES will be one of nine replacement elementary schools in the 2017 bond. The students will be relocated to the south transition campus during the rebuilding process.

PROJECT HIGHLIGHTS / MILESTONES:

- CMAR recommendation set for March 2019 Board Meeting



Hunters Creek ES PAT Meeting



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Planning & Construction Updates:

School: Treasure Forest ES

Scope of Work: Renovation Project

Project Manager: Matisia Hollingsworth

Architect/Engineer: Huckabee & Associates, Inc. - **Contractor:** TBD

[illegible]

Status:

PROJECT ADVISORY TEAM	SEPTEMBER/2018 – DECEMBER/2018
CONTRACTOR SELECTION	JANUARY/2019 – MARCH/2019
SCHEMATIC DESIGN	MAY/2018 – SEPTEMBER/2018
DESIGN DEVELOPMENT	AUGUST/2018 – OCTOBER/2018
CONSTRUCTION DOCUMENTS	OCTOBER/2018 – DECEMBER/2019
BIDDING / BOARD APPROVAL	JANUARY/2019 – MARCH 2019
PERMIT RECEIVED	MAY 2019
CONSTRUCTION PHASE	MAY/2019 – JUNE 2020
OCCUPANCY	AUGUST 2020

Current Status

PROJECT STATUS OVERVIEW

Facility walk-throughs of the campus and roof have been held with SBISD Facilities and Maintenance Departments and Huckabee. Multiple Fact-Finding Meetings were held on campus with TFE Principal, Staff & Huckabee. Four Project Advisory Team Meetings were held from September 2018 – November 2018.

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The logo for the 2017 bond election in Spring Branch ISD. It features the word "BOND" in large, white, bold, sans-serif capital letters on a dark blue background. Below "BOND" is a white horizontal bar containing the year "2017" in dark blue, bold, sans-serif capital letters. At the bottom, another white horizontal bar contains the text "Spring Branch ISD" in dark blue, bold, sans-serif capital letters.

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Planning & Construction Updates:

School: Treasure Forest ES (continued)

Scope/Update: Project to include roof replacement and major interior renovations to restrooms, library and to the four collaboration areas and installation of Active Walls in all classrooms. Project to be bid Spring of 2019 and construction to begin Summer of 2019.

PROJECT HIGHLIGHTS / MILESTONES:

- Project issued for bidding on December 19, 2018.
- Project submitted to City of Houston for permitting in December 2018.
- A Pre-Proposal Meeting on January 16, 2019
- CSP recommendation set for March 2019 Board Meeting



Treasure Forest ES PAT Meeting

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Planning & Construction Updates:

School: Landrum MS

Scope of Work: New Construction/Replacement Campus

Project Manager: Kris Drosche & Travis Stanford

Architect/Engineer: Stantec Architects - **Contractor:** TBD

Year 2 (2019)												Year 3 (2020)												Year 4 (2021)											
J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design								Procure				MS Replacement (Off-Site: ETC) 18 mos												Occupy											

Status:	PROJECT ADVISORY TEAM	JANUARY 2019 – NOVEMBER 2019
	CMAR SELECTION	JANUARY 2019 – MARCH 2019
	CONCEPTUAL SITE STUDY	AUGUST 2018 – DECEMBER 2018
	SCHEMATIC DESIGN	JANUARY 2019 – MARCH 2019
	DESIGN DEVELOPMENT	MARCH 2019 – MAY 2019
	CONSTRUCTION DOCUMENTS	MAY 2019 - AUGUST 2019
	PERMIT RECEIVED	SEPTEMBER 2019 – NOVEMBER 2019
	BIDDING / BOARD APPROVAL	AUGUST 2019 – NOVEMBER 2019
	CONSTRUCTION PHASE	JANUARY 2020 – DECEMBER 2021
	OCCUPANCY	JUNE 2021 – AUGUST 2021

Current Status

PROJECT STATUS OVERVIEW

Conceptual Site Studies have been completed to determine potential site impacts on both the construction and transition opportunities available at the existing campus. Studies have indicated that a 3 story on site rebuild is feasible.

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Planning & Construction Updates:

School: Landrum MS (continued)

Scope/Update: Landrum MS will be replaced in the 2017 bond. The replacement school will be a three story building. The students will remain in the current building during the replacement process.

PROJECT HIGHLIGHTS / MILESTONES:

- Official design phase of the project will begin in January.
- CMAR recommendation set for April 2019 Board Meeting



Landrum MS PAT Meetings

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Planning & Construction Updates:

School: Spring Oaks MS (continued)

Scope/Update: The project includes major roof replacement. The clinic and front office will be relocated and renovated to improve safety and security. Project to be bid Spring of 2019 and construction to begin Summer of 2019.

PROJECT HIGHLIGHTS / MILESTONES:

- Bidding phase
- Pre Proposal conference on January 15, 2019
- CSP recommendation set for March 2019 Board Meeting



Spring Oaks MS

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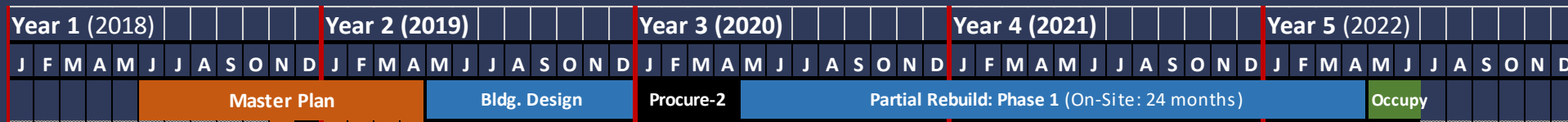
Planning & Construction Updates:

School: Memorial HS

Scope of Work: Development of Campus Master Plan

Project Manager: Kris Drosche & Travis Stanford

Architect/Engineer: Stantec Architects - **Contractor:** TBD



Status:	PROJECT ADVISORY TEAM	DECEMBER 2018 – DECEMBER 2019
	MASTER PLAN	APRIL 2018 – JULY 2018
	MASTER PLAN PHASE I	AUGUST 2018 – DECEMBER 2018
	SCHEMATIC DESIGN	JANUARY – MARCH 2019
	DESIGN DEVELOPMENT	APRIL – JUNE 2019
	CONSTRUCTION DOCUMENTS	JULY – NOVEMBER 2019
	PERMIT RECEIVED	TBD (APPROX. MARCH 2020)
	BIDDING / BOARD APPROVAL	EARLY 2020
	CONSTRUCTION PHASE	APRIL 2020 – APRIL 2022
	OCCUPANCY	SUMMER 2022

Current Status

PROJECT STATUS OVERVIEW:

Completed all five Master Plan Advisory Team (MPAT) Meetings. The MPAT provided a clear on the Master Plan and the Board of Trustees voted unanimously to approve the the December 17th Board Meeting.

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Planning & Construction Updates:

School: Memorial HS (continued)

Scope/Update: The scope of work is to first develop a Master Plan for MHS and identify Phase 1 of the Master Plan which will include replacing certain classroom buildings and the installation of a turf field. The Master Plan is to be recommended for approval at the December Board meeting.

PROJECT HIGHLIGHTS / MILESTONES:

- PAT Meetings dates
- Start the Schematic Design Phase
- CMAR recommendation set for April 2019 Board Meeting



Master Plan presented at December Board Meeting



Memorial HS MPAT Meeting

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Planning & Construction Updates:

School: Northbrook HS

Scope of Work: Renovation Project & Classroom Additions

Project Manager: Kris Drosche & Noel Moreno

Architect/Engineer: PBK Architects, Inc. - **Contractor:** TBD

Year 2 (2019)												Year 3 (2020)												Year 4 (2021)											
J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design										Procure		18-Classroom Addition (18 mos)																		Occupy					

Status:

PROJECT ADVISORY TEAM	MARCH 2019 – OCTOBER 2019
SCHEMATIC DESIGN	MARCH 2019 – MAY 2019
DESIGN DEVELOPMENT	MAY 2019 – AUGUST 2019
CMAR SELECTION	FEBRUARY 2019 – MARCH 2019
CONSTRUCTION DOCUMENTS	AUGUST 2019 – OCTOBER 2019
PERMIT RECEIVED	OCTOBER 2019 – DECEMBER 2019
BIDDING / BOARD APPROVAL	DECEMBER 2019 – FEBRUARY 2020
CONSTRUCTION PHASE	FEBRUARY 2020 – AUGUST 2021
OCCUPANCY	FEBRUARY 2020 – AUGUST 2021

Current Status

PROJECT STATUS OVERVIEW

Initial Fact Finding Meetings have been held with the principal and staff in advance of the PAT Meetings. The CMAR process has been started for this project. The Design Team is conducting site surveys of the campus.

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Planning & Construction Updates:

School: Northbrook HS (continued)

Scope/Update: The project will receive a classroom addition, major interior renovation, system upgrades, site work and a new artificial turf field.

PROJECT HIGHLIGHTS / MILESTONES:

- PAT Meeting dates
- CMAR recommendation set for April 2019 Board Meeting



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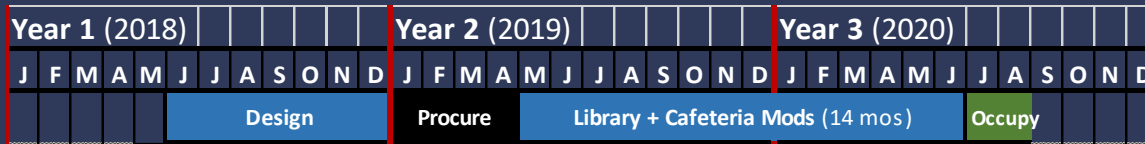
Planning & Construction Updates:

School: Spring Woods HS

Scope of Work: Major MEP Upgrades, Renovations to Library and Cafeteria

Project Manager: Kris Drosche

Architect/Engineer: PBK Architects, Inc. - **Contractor:** TBD



Status:

PROJECT ADVISORY TEAM	AUGUST 2018 – DECEMBER 2018
CMAR SELECTION	NOVEMBER 2018 – FEBRUARY 2019
SCHEMATIC DESIGN	AUGUST 2018 – OCTOBER 2018
DESIGN DEVELOPMENT	OCTOBER 2018 – DECEMBER 2018
CONSTRUCTION DOCUMENTS	NOVEMBER 2018 – FEBRUARY 2019
PERMIT RECEIVED	FEBRUARY 2019 – MAY 2019
BIDDING / BOARD APPROVAL	FEBRUARY 2019 – MAY 2019
CONSTRUCTION PHASE	MAY 2019 – AUGUST 2020
OCCUPANCY	MAY 2019 – AUGUST 2020

Current Status

PROJECT STATUS OVERVIEW

PAT Meetings have been held and in these meetings the renovations for the cafeteria and library have been designed. Site surveys of the existing campus are being conducted.

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Planning & Construction Updates:

School: Spring Woods HS (continued)

Scope/Update: The project will receive major mechanical renovations for better climate control and structural repairs. In addition, major renovations will occur to the cafeteria and library. Cafeteria will be expanded for additional seating and windows added. The library will receive a major reconfiguration to include new circulation desk, learning stairs and several large flexible spaces.

PROJECT HIGHLIGHTS / MILESTONES:

- Construction documents are continuing to be produced.
- CMAR to be selected for the project in the beginning of next year.
- Construction document reviews to be conducted with district personnel.
- CMAR recommendation set for February 2019 Board meeting



Spring Woods HS PAT Meeting

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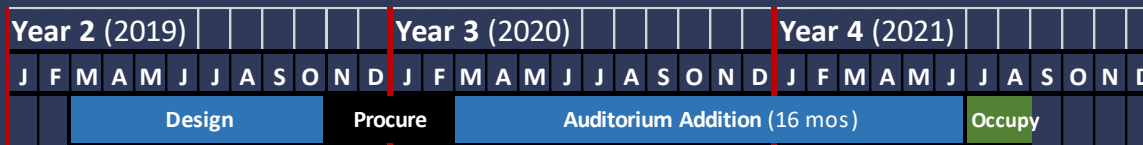
Planning & Construction Updates:

School: Stratford HS

Scope of Work: Renovation Project, Roof Replacement & New Auditorium

Project Manager: Kris Drosche & Travis Stanford

Architect/Engineer: PBK Architects, Inc. - Contractor: TBD



Status:	PROJECT ADVISORY TEAM	MARCH 2019 – SEPTEMBER 2019
	SCHEMATIC DESIGN	MARCH 2019 – APRIL 2019
	DESIGN DEVELOPMENT	APRIL 2019 – SEPTEMBER 2019
	CMAR SELECTION	MAY 2019 – JUNE 2019
	CONSTRUCTION DOCUMENTS	SEPTEMBER 2019 – DECEMBER 2019
	PERMIT RECEIVED	DECEMBER 2019 – FEBRUARY 2020
	BIDDING / BOARD APPROVAL	FEBRUARY 2020 – MARCH 2020
	CONSTRUCTION PHASE	MARCH 2020 – AUGUST 2021
	OCCUPANCY	MARCH 2020 – AUGUST 2021

Current Status

PROJECT STATUS OVERVIEW

Initial fact finding meetings have been held with the principal and staff in advance of the PAT meetings that will begin in March. Design team is conducting site surveys of the campus

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The logo for the 2017 Spring Branch ISD bond election. It features the word "BOND" in large, white, sans-serif capital letters on a dark blue background. Below "BOND" is a white horizontal bar containing the year "2017" in dark blue, sans-serif capital letters. At the bottom, the text "Spring Branch ISD" is written in dark blue, sans-serif capital letters on a white background.

Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Stratford HS (continued)

Scope/Update: The project will receive a new thousand seat auditorium, major interior renovation, system upgrades, new roof and a new artificial turf field.

PROJECT HIGHLIGHTS / MILESTONES:

- PAT Meeting dates
- CMAR recommendation set for May 2019 Board meeting



Stratford HS

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Planning & Construction Updates:

PAT Meetings Schedule

	Meeting 1	Meeting 2	Meeting 3	Meeting 4	Meeting 5	Meeting 6	Meeting 7	Meeting 8
Cedar Brook ES	Tues. Jan. 15th, 2019 3:00-5:00 PM	Tues. Feb. 5th, 2019 3:00-5:00 PM	Tues. Feb. 26th, 2019 3:00-5:00 PM	Tues. March 19th, 2019 3:00-5:00 PM	Tues. April 16th, 2019 3:00-5:00 PM	Tues. May 7th, 2019 3:00-5:00 PM	Tues. Sept. 10th, 2019 3:00-5:00 PM (tentative)	
Hunters Creek ES	Wed. Jan. 23rd, 2019 3:15-4:45 PM	Wed. Jan. 30th, 2019 3:15-4:45 PM	Wed. Feb. 6th, 2019 3:15-4:45 PM	Wed. Feb. 20th, 2019 3:15-4:45 PM	Wed. March 20th, 2019 3:15-4:45 PM	Wed. May 15th, 2019 3:15-4:45 PM	Wed. Aug. 14th, 2019 3:15-4:45 PM (tentative)	Wed. Nov. 6th, 2019 3:15-4:45 PM (tentative)
Landrum MS	Tues. Jan. 15th, 2019 4:00-5:30 PM	Mon. Jan. 28th, 2019 4:00-5:30 PM	Tues. Feb. 19th, 2019 4:00-5:30 PM	Tues. March 19th, 2019 4:00-5:30 PM	Tues. April 23rd, 2019 4:00-5:30 PM			
Memorial HS	Thurs. Jan. 24th, 2019 3:30-5:00 PM	Tues. Feb. 5th, 2019 3:30-5:00 PM	Wed. Feb. 27th, 2019 3:30-5:00 PM	Tues. April 9th, 2019 3:30-5:00 PM	Tues. May 14th, 2019 3:30-5:00 PM			
Northbrook HS	<i>Meeting dates are in</i>	<i>development and are</i>	<i>proposed to begin</i>	<i>mid March 2019</i>				
Stratford HS	<i>Meeting dates are in</i>	<i>development and are</i>	<i>proposed to begin</i>	<i>late February 2019</i>				

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BOC Discussions and Questions



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Thank You

The next BOC meeting will be held

May 1st, 2019

5:30 pm Dinner

6:00 pm Meeting

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