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BOND

2017

Spring Branch ISD



Spring Branch ISD 2017 Bond Program

**2017 Bond Program
Bond Oversight Committee (BOC)**

August 7th, 2019

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Agenda

- Introductions
 - Dr. Jennifer Blaine, Superintendent of Schools
 - Travis Stanford, Associate Superintendent for Operations
 - District Staff
 - BOC Committee Members
- BOC Charge
- Communication Updates
- Finance Updates
- Career & Technology Education (CTE) Updates
- Fine & Performing Arts Updates
- Technology Updates
- Transportation Updates
- Planning & Construction Updates
- BOC Discussions and Questions

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District Staff

Dr. Jennifer Blaine	Superintendent of Schools
Karen Wilson	Associate Superintendent for Finance
Linda Buchman	Associate Superintendent for Communications
Christina Masick	Associate Superintendent for Technology
Travis Stanford	Associate Superintendent for Operations
Stephen Johnston	Manager, Bond Projects
Dr. David Sablatura	Director, CTE Department

BOC Co-Chairs

Lewis Gissel – lgissel3@gmail.com
Kathy Goss – johngoss4@aol.com

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BOC Charge

- Ensuring the bond projects remain faithful to the priorities identified in the 2017 Bond Plan approved by voters on November 7, 2017.
- Providing advice to the Board of Trustees on ways to maximize the potential of the 2017 Bond Plan and to provide the best value to the taxpayers of Spring Branch Independent School District.
- Reviewing and evaluating, on a quarterly basis, information from staff on all projects and expenditures of the bond funds on the timelines established in the 2017 Bond Plan.
- Working with staff in assessing key campus stakeholders' levels of satisfaction with the quality of work and rating of customer service (i.e. courtesy, knowledge and helpfulness of the bond project workers).
- Reviewing and evaluating, on a quarterly basis, a 2017 Bond Plan budget status report.
- Providing an annual report to the Board of Trustees on the progress of the 2017 Bond Plan.

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Meetings

The Bond Oversight Committee will hold a minimum of one meeting per quarter. At least a majority of the Committee members should be present to hold any scheduled meetings.

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2017 Bond Plan

Proposed Scope	Recommended Bond Plan	Remarks
FACILITIES	\$796,300,000	Facilities Scenario 7
	\$369,556,362	ES Transformation/Replacement
	\$287,229,965	MS + HS Addition/Renovation
	\$99,645,063	Building System Upgrades
	\$12,944,768	District Athletics (Includes 4 HS Turf Fields)
	\$26,923,842	Bond/Project Contingency
INSTRUCTION	\$13,000,000	SBISD Final Recommendation
	\$10,000,000	CTE: Refresh Existing Programming / Plan for future
	\$3,000,000	Fine Arts: Band Instruments + Uniforms
TECHNOLOGY	\$60,100,000	SBISD Final Recommendation
	\$18,728,000	Safety / Security Upgrades
	\$22,400,000	Network / Campus IT Infrastructure Modernization
	\$11,220,000	Staff Computer Life Cycle Management
	\$7,752,000	Student Devices Life Cycle Management
TRANSPORTATION	\$13,000,000	91 Propane/Diesel Buses with Seatbelts
		Replacement (73 Regular Buses)
		Replacement (8 Special Education Buses)
ADMINISTRATION	\$16,000,000	SBISD Final Recommendation
		Bond Plan Administration
GRAND TOTAL	\$898,400,000	

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Communication Updates:

Linda Buchman

Upcoming 2017 Bond Program Ground Breaking Ceremonies



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Finance Updates:

○ Expenditures

○ April – June 2019	\$ 10,322,343
○ January – March 2019	\$ 3,206,327
○ Inception through June 2019	\$ 22,154,755

○ Interest Earnings

○ April – June 2019	\$ 835,813
○ January – March 2019	\$ 868,602
○ Inception through June 2019	\$ 3,578,906

○ Issuance

○ Issued June 2018	\$146,000,000
○ Authorized but not issued	\$752,400,000

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Career & Technology Education (CTE) Updates:

- The CTE Dept. presented an update to the Board on April 22, 2019 on how SBISD is laying the groundwork for implementing the CTE Task Force's vision and recommendations.
- SBISD is contracting with Region 4 to consult on a CTE program portfolio evaluation – to identify current and potential CTE programs SBISD should offer moving forward. Evaluation to be completed by Sept. 1, 2019.
- SBISD is contracting with IBI Architects to conduct an internal study of instructional spaces across the district currently housing CTE courses and programs. Report to be completed by Sept. 1, 2019.
- SBISD will convene a fall CTE working group to take the CTE Task Force's recommendations and develop a specific proposal regarding future CTE programming, facilities, staffing and more. Proposal will go to Board in December 2019.

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Fine & Performing Arts Updates:

- Over \$2,000,000 in band and orchestra instruments have been delivered.
- High school drill team uniforms replacement cycles began last year with Memorial HS.
 - Spring Woods HS Drill Team uniforms are set to be ordered this year.
 - The additional high schools drill team uniforms will be replaced over the next two years.
- High school marching band uniform replacements scheduled to begin in 2021.
- Auditorium curtains are currently scheduled for replacement in 2025.



Memorial HS 2018-2019 Markettes

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Technology Updates:

- Four Major Project Areas
 - Safety and Security
 - Network and Infrastructure Lifecycle Replacements
 - Lifecycle Refresh
 - Technology



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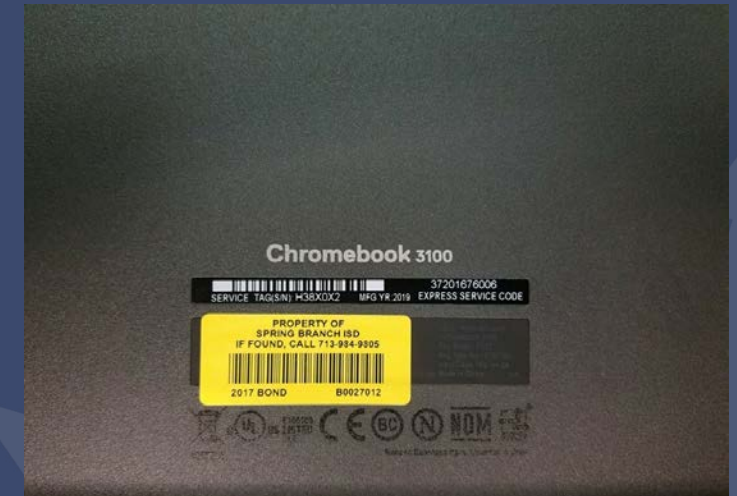
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Technology Updates:

Lifecycle Refresh - Student

- Secondary
 - Completed Rollouts
 - MHS, SWH, NMS/YES, SWM – Full school
 - LMS/KIPP – Used as classroom sets and will go home 2018-2019
 - AOC, SBMS, SHS and NBHS – Programs or grade level
 - 2019-2020 Rollouts
 - NHS/YES, SHS, WAIS, CSA, MMS, SFM, SOM
 - Plan details in development with each campus
- Elementary
 - Schools received student device allotment – February 2019
 - Student device request process opened - March 2019
 - Consultative process to fit needs of campus
 - Device requests close - May 2019
 - Approximately 3,900 new student devices in classroom – August 2019
 - Repeat process - Spring 2020



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Technology Updates:

Lifecycle Refresh - Adult

- Adult Devices
 - Target out-of-warranty (5 years) devices
 - Instructional Staff
 - Replace computers as they are received for repair – Approximately 85 since January
 - Replace computers when new teachers enter the district this summer – Approximately 400 to date
 - Proactive replacement starting - Fall 2019
- Non-instructional Staff
 - Proactive replacement underway – Approximately 200 since January

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Technology Updates:

Safety and Security

- Network Security Equipment
 - Security Information & Event Management (SIEM)
 - Installation - Completed June 2019
- Extended Network Availability
 - Phase 1 Feasibility Study – Completed Fall 2018
 - Phase 2 Pilot
 - Apply for broadcast frequencies – Fall 2019
 - RFI/RFP for equipment under development for release in Fall 2019

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Technology Updates:

Infrastructure and Other Technology Projects

- Server Lifecycle Refresh
 - Data Center
 - Board approval and procurement process – Completed May 2019
 - Implementation – Delayed until October 2019
- Cabling, Switches, and UPS Replacement
 - Modernizing connections (fiber) between MDF and IDFs at non-replacement campuses, replacing 20 year old switches, and replacing & adding UPS in IDF Closets
 - Replace approximately 68,500 linear feet of Fiber-Optic Cable, 146 switches, 539 patch cables, 318 switch optics, and 112 UPS
 - On track to be complete by August 2019
- Time Collection Devices
 - Finance, HR, and Technology Pilot – Completed July 2019
 - Install approximately 120 clocks across district – On track to be complete August 2019
 - Substitute Teachers trained for August 2019 switchover
 - District wide implementation – Fall 2019

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Transportation Updates:

- 19 new propane buses (w/ seatbelts) have arrived and will be on routes for 2019-2020 School Year
- SBISD has received our rebate check in the amount of \$ 521,447 for the EPA grant we fulfilled (19 old buses destroyed)
- SBISD will purchase (five) buses during the 2019-2020 School Year to fulfill the Texas Clean School Bus Grant that was awarded in the amount of \$ 275,000



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Transportation Updates:

SCHOOL YEAR	# OF BUSES SCHEDULED TO REPLACE	ADDITIONAL REG ED BUSES REQUIRED FOR CAPACITY	# OF BUSES	REPLACEMENT AGE	ESTIMATED COST
2017/2018	0	0	0		0
2018/2019	19	6	25	15-17 yrs.	Less = \$521,477.00 (Grant Monies) = \$2,449,823.00
2019/2020	5 rolled over from 18-19	0	0	15-17 yrs.	Less = \$ 275,000 (Grant Monies)
2020/2021	0	0	0		0
2021/2022	7	4	11	15 yrs.	\$1,477,520.00
2022/2023	7	4	11	16 yrs.	\$1,443,365.00
2023/2024	8	3	11	17 yrs.	\$1,443,365.00
2024/2025	8	3	11	18 yrs.	\$1,443,365.00
2025/2026	8	3	11	17 yrs.	\$1,477,520.00
2026/2027	8	3	11	18 yrs.	\$1,511,675.00
Total	65	26	91		\$11,246,633.00

Revised Bus Replacement Schedule (2 Grants Received)

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Planning & Construction Updates:

School: Pre-K Centers, Tiger Trail & Wildcat Way

Scope of Work: Chiller Replacement & Courtyard Lighting Project

Project Manager: Kris Drosche

Architect/Engineer: Johnston, LLC - Contractor: TBD

[illegible]

Status:	PROJECT ADVISORY TEAM	NA
	CMAR SELECTION	NA
	SCHEMATIC DESIGN	NA
	DESIGN DEVELOPMENT	NA
	CONSTRUCTION DOCUMENTS	NOVEMBER 2018 – DECEMBER 2018
	PERMIT RECEIVED	DECEMBER 2018 – JANUARY 2019
	BIDDING / BOARD APPROVAL	SEPTEMBER 2019 – DECEMBER 2019
	CONSTRUCTION PHASE	APRIL 2020 – AUGUST 2020
	OCCUPANCY	AUGUST 2020

Current Status

PROJECT STATUS OVERVIEW

Drawings have been approved for permitting and project date for re-bid issue is scheduled for September 2019.

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Planning & Construction Updates:

School: Pre-K Centers, Tiger Trail & Wildcat Way (continued)

Scope/Update: Replacement of existing chillers with larger capacity to add redundancy to HVAC chilled water at both campuses. Also, installation of new LED lighting in school's courtyard.

PROJECT HIGHLIGHTS / MILESTONES:

- Drawings approved by City of Houston for permits
- CSP recommendation TBD



The Tiger Trail School



The Wildcat Way School

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Planning & Construction Updates:

Buffalo Creek ES

Scope of Work: Renovation Project

Project Manager: Matisia Hollingsworth

Architect/Engineer: Huckabee & Associates, Inc. - **Contractor:** Division One Construction

[illegible]

Status:

PROJECT ADVISORY TEAM	SEPTEMBER 2018 – DECEMBER 2018
CONTRACTOR SELECTION	JANUARY 2019 – MARCH 2019
SCHEMATIC DESIGN	MAY 2018 – SEPTEMBER 2018
DESIGN DEVELOPMENT	AUGUST 2018 – OCTOBER 2018
CONSTRUCTION DOCUMENTS	OCTOBER 2018 – DECEMBER 2018
BIDDING / BOARD APPROVAL	APRIL 2019 – JUNE 2019
PERMIT RECEIVED	JULY 2019
CONSTRUCTION PHASE	JULY 2019 – JUNE 2020
OCCUPANCY	AUGUST 2020

Current Status

PROJECT STATUS OVERVIEW

Final design presented to Board Workshop on April 8, 2019. CSP proposals received on April 17 and evaluated on April 24, 2019. CSP recommendation approved at June 2019 Board Meeting.

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Planning & Construction Updates:

School: Buffalo Creek ES (continued)

Scope/Update: Project to include roof replacement and major interior renovations to restrooms, library and to the four collaboration areas and installation of Active Walls in all classrooms. Project to be bid Spring of 2019 and construction to begin Summer of 2019.

PROJECT HIGHLIGHTS / MILESTONES:

- Pre-Construction Meeting scheduled on June 26, 2019
- Weekly OAC Meetings are being held every Wednesday at 1:30 PM



Proposed Collaboration Neighborhoods



Proposed Graphic Walls at Collaboration Neighborhoods

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Planning & Construction Updates:

School: Treasure Forest ES (continued)

Scope/Update: Project to include roof replacement and major interior renovations to restrooms, library and to the four collaboration areas and installation of Active Walls in all classrooms. Project to be bid Spring of 2019 and construction to begin Summer of 2019.

PROJECT HIGHLIGHTS / MILESTONES:

- Pre-Construction Meeting scheduled on June 26, 2019
- Weekly OAC Meetings are being held every Wednesday at 1:30 PM



Proposed Collaboration Neighborhoods



Proposed Library

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Planning & Construction Updates:

School: Cedar Brook ES

Scope of Work: Renovation Project and Classroom Addition

Project Manager: Matisia Hollingsworth

Architect/Engineer: Huckabee & Associates, Inc. - **Contractor:** Satterfield & Pontikes

Year 2 (2019)												Year 3 (2020)												Year 4 (2021)											
J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design					Procure			Major Renov. + Addition (14 Clrm Addition) 18 mos															Occupy												

Status:	PROJECT ADVISORY TEAM	JANUARY 2019 – MAY 2019
	CONTRACTOR SELECTION	JANUARY 2019 – MARCH 2019
	SCHEMATIC DESIGN	JANUARY 2019 – APRIL 2019
	DESIGN DEVELOPMENT	APRIL 2019 – JUNE 2019
	CONSTRUCTION DOCUMENTS	JUNE 2019 – AUGUST 2019
	BIDDING / BOARD APPROVAL	AUGUST 2019 – SEPTEMBER 2019
	PERMIT RECEIVED	OCTOBER 2019
	CONSTRUCTION PHASE	OCTOBER 2019 – JULY 2021
	OCCUPANCY	SEPTEMBER 2021

Current Status

PROJECT STATUS OVERVIEW

Six successful PAT design meetings have been held to date. Design Development approved on June 7th, 2019. Construction Document Phase began on June 10, 2019.

A follow up PAT Meeting will be scheduled after Board approval of GMP and prior to Construction.

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Planning & Construction Updates:

School: Cedar Brook ES (continued)

Scope/Update: New classroom wing addition and interior and exterior renovations of existing campus. The project to include repairs of the existing roofing system including the replacement of the standing seam metal roof, mechanical system upgrades, Library renovations and replacement of skylight panels and providing new clearstory windows and renovation at the Collaboration spaces, replacement of door hardware at classrooms, fire alarm system replacement, security alarm and access control improvements and renovation of existing restrooms.

PROJECT HIGHLIGHTS / MILESTONES:

- PAT Meeting seven on October 1, 2019
- Cedar Brook Design Development Presentation to June 2019 Board Workshop



Proposed Library



Proposed Educational Graphics at Collaboration Areas

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Planning & Construction Updates:

School: Hunters Creek ES

Scope of Work: New Construction/Replacement Campus

Project Manager: Kris Drosche, Noel Moreno & Travis Stanford

Architect/Engineer: Pfluger Associates, L.P. - **Contractor:** Brookstone

Year 2 (2019)												Year 3 (2020)												Year 4 (2021)											
J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design									Procure			ES Replacement (Off-Site: STC Transition) 18 mos												Occupy											

Status:	PROJECT ADVISORY TEAM	JANUARY 2019 – NOVEMBER 2019
	CMAR SELECTION	JANUARY 2019 – FEBRUARY 2019
	SCHEMATIC DESIGN	MARCH 2019 – APRIL 2019
	DESIGN DEVELOPMENT	MAY 2019 – AUGUST 2019
	CONSTRUCTION DOCUMENTS	SEPTEMBER 2019 – DECEMBER 2019
	PERMIT RECEIVED	JANUARY 2020 – FEBRUARY 2020
	BIDDING / BOARD APPROVAL	JANUARY 2020 – MARCH 2020
	CONSTRUCTION PHASE	APRIL 2020 – JULY 2021
	OCCUPANCY	AUGUST 2021

Current Status

PROJECT STATUS OVERVIEW

The Programming/Conceptual Design Phase was completed with the PAT. An additional meeting (PAT Meeting 6.5) was scheduled for June 26, 2019 to review and approve the exterior elevations, including the main entry and courtyard.

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Planning & Construction Updates:

School: Hunters Creek ES (continued)

Scope/Update: Hunters Creek ES will be one of nine replacement elementary schools in the 2017 Bond. The students will be relocated to the south transition campus during the rebuilding process.

PROJECT HIGHLIGHTS / MILESTONES:

- 50% Design Development Review Meeting with SBISD Facilities
- PAT Meeting 6.5 on June 26, 2019



Proposed Front Elevation



Proposed Courtyard

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Planning & Construction Updates:

School: Spring Oaks MS

Scope of Work: Renovation Project

Project Manager: Noel Moreno

Architect/Engineer: Pfluger Associates, L.P. - **Contractor:** Bass Construction

Year 1 (2018)												Year 2 (2019)											
J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D

Status:

SITE WALK	JULY 2018 – SEPTEMBER 2018
SCHEMATIC DESIGN	AUGUST 2018 – SEPTEMBER 2018
100% DESIGN DEVELOPMENT	SEPTEMBER 2018 – OCTOBER 2018
50% CONSTRUCTION DOCUMENTS	OCTOBER 2018 – NOVEMBER 2018
100% CONSTRUCTION DOCUMENTS	NOVEMBER 2018 – DECEMBER 2018
BIDDING / BOARD APPROVAL	FEBRUARY 2019 – APRIL 2019
PERMIT RECEIVED	FEBRUARY 2019 – APRIL 2019
CONSTRUCTION PHASE	MAY 2019 – MARCH 2020
TEMPORARY OCCUPANCY	JULY 2019 – AUGUST 2019
SUBSTANTIAL COMPLETION	APRIL 2020

Current Status

PROJECT STATUS OVERVIEW

Construction began June 2019, the administration portion of work to be completed during summer and ready before school starts. The roof replacement and site improvement work not completed during summer, to be scheduled not to interfere with school program.

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Planning & Construction Updates:

School: Spring Oaks MS (continued)

Scope/Update: The project includes major roof replacement. The clinic and front office will be relocated and renovated to improve safety and security. Project bid Spring of 2019 and construction to begin Summer of 2019.

PROJECT HIGHLIGHTS / MILESTONES:

- Construction Phase started on June 4, 2019 with the demolition of a portion of administration area at the interior of the building.
- Weekly Construction Meetings are being held every Wednesday at 10:00 AM



Installation of new roofing overlay



Administration Area

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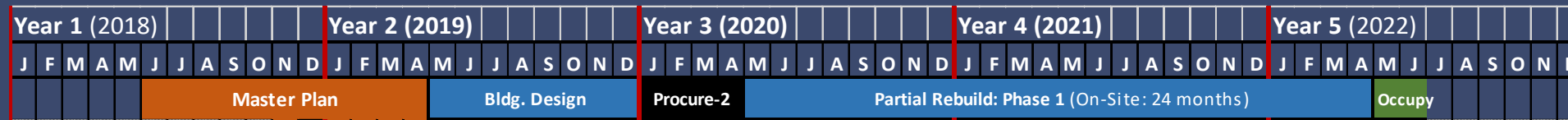
Planning & Construction Updates:

School: Memorial HS

Scope of Work: Development of Campus Master Plan

Project Manager: Kris Drosche & Travis Stanford

Architect/Engineer: Stantec Architects - **Contractor:** Durotech



Status:	PROJECT ADVISORY TEAM	DECEMBER 2018 – DECEMBER 2019
	MASTER PLAN	APRIL 2018 – JULY 2018
	MASTER PLAN PHASE I	AUGUST 2018 – DECEMBER 2018
	SCHEMATIC DESIGN	JANUARY – MARCH 2019
	DESIGN DEVELOPMENT	APRIL – JUNE 2019
	CONSTRUCTION DOCUMENTS	JULY – NOVEMBER 2019
	PERMIT RECEIVED	TBD (APPROX. MARCH 2020)
	BIDDING / BOARD APPROVAL	EARLY 2020
	CONSTRUCTION PHASE	APRIL 2020 – APRIL 2022
	OCCUPANCY	SUMMER 2022

Current Status

PROJECT STATUS OVERVIEW:

Five successful PAT design meetings have been held to date. During PAT Meeting five Stantec received consensus for the Schematic Design site plan, floor plans, interior and exterior renderings from the PAT. Design was also presented at a Bond Reporting and June 2019 Board Workshop Meeting.

A follow up PAT Meeting will be scheduled after Board approval of GMP and prior to Construction.

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Planning & Construction Updates:

School: Memorial HS (continued)

Scope/Update: The scope of work is to first develop a Master Plan for MHS and identify Phase 1 of the Master Plan which will include replacing certain classroom buildings and the installation of a turf field. The Master Plan is to be recommended for approval at the December Board meeting.

PROJECT HIGHLIGHTS / MILESTONES:

- Schematic Design Presentation to June 2019 Board Workshop



Proposed Courtyard



Proposed Collaboration Space

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Planning & Construction Updates:

School: Northbrook HS

Scope of Work: Renovation Project & Classroom Additions

Project Manager: Kris Drosche, Noel Moreno, & Travis Stanford

Architect/Engineer: PBK Architects, Inc. - **Contractor:** Satterfield & Pontikes

Year 2 (2019)												Year 3 (2020)												Year 4 (2021)											
J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design								Procure				18-Classroom Addition (18 mos)																Occupy							

Status:	PROJECT ADVISORY TEAM	MARCH 2019 – OCTOBER 2019
	SCHEMATIC DESIGN	MARCH 2019 – MAY 2019
	DESIGN DEVELOPMENT	MAY 2019 – AUGUST 2019
	CMAR SELECTION	FEBRUARY 2019 – MARCH 2019
	CONSTRUCTION DOCUMENTS	AUGUST 2019 – OCTOBER 2019
	PERMIT RECEIVED	OCTOBER 2019 – DECEMBER 2019
	BIDDING / BOARD APPROVAL	DECEMBER 2019 – FEBRUARY 2020
	CONSTRUCTION PHASE	FEBRUARY 2020 – AUGUST 2021
	OCCUPANCY	FEBRUARY 2020 – AUGUST 2021

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PROJECT STATUS OVERVIEW

Four successful PAT meetings have been held at the campus to date. The Design Team is continuing to conduct site surveys of the campus.

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Planning & Construction Updates:

School: Northbrook HS (continued)

Scope/Update: The project will receive a classroom addition, major interior renovation, system upgrades, site work and a new artificial turf field.

PROJECT HIGHLIGHTS / MILESTONES:

- PAT Meeting five on July 30, 2019



PAT Option A – 3D Massing



PAT Option B – 3D Massing

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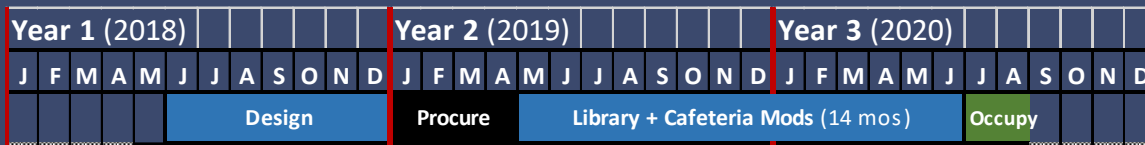
Planning & Construction Updates:

School: Spring Woods HS

Scope of Work: Major MEP Upgrades, Renovations to Library and Cafeteria

Project Manager: Kris Drosche

Architect/Engineer: PBK Architects, Inc. - **Contractor:** Satterfield & Pontikes



Status:

PROJECT ADVISORY TEAM	AUGUST 2018 – DECEMBER 2018
CMAR SELECTION	NOVEMBER 2018 – FEBRUARY 2019
SCHEMATIC DESIGN	AUGUST 2018 – OCTOBER 2018
DESIGN DEVELOPMENT	OCTOBER 2018 – DECEMBER 2018
CONSTRUCTION DOCUMENTS	NOVEMBER 2018 – FEBRUARY 2019
PERMIT RECEIVED	FEBRUARY 2019 – MAY 2019
BIDDING / BOARD APPROVAL	FEBRUARY 2019 – MAY 2019
CONSTRUCTION PHASE	MAY 2019 – AUGUST 2020
OCCUPANCY	MAY 2019 – AUGUST 2020

Current Status

PROJECT STATUS OVERVIEW

Contractor is mobilized on site and construction is underway on the project.

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Planning & Construction Updates:

School: Spring Woods HS (continued)

Scope/Update: The project will receive major mechanical renovations for better climate control and structural repairs. In addition, major renovations will occur to the cafeteria and library. Cafeteria will be expanded for additional seating and windows added. The library will receive a major reconfiguration to include new circulation desk, learning stairs and several large flexible spaces.

PROJECT HIGHLIGHTS / MILESTONES:

- Weekly Construction Meetings are being held every Tuesday at 1:00 PM
- Mechanical pipe replacement to continue at front of the campus.



Section of Mechanical Pipe Replacement at Front of the Campus

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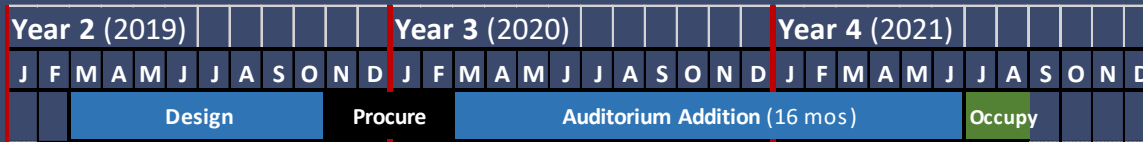
Planning & Construction Updates:

School: Stratford HS

Scope of Work: Renovation Project, Roof Replacement & New Auditorium

Project Manager: Kris Drosche & Travis Stanford

Architect/Engineer: PBK Architects, Inc. - **Contractor:** Satterfield & Pontikes



Status:	PROJECT ADVISORY TEAM	MARCH 2019 – SEPTEMBER 2019
	SCHEMATIC DESIGN	MARCH 2019 – APRIL 2019
	DESIGN DEVELOPMENT	APRIL 2019 – SEPTEMBER 2019
	CMAR SELECTION	MAY 2019 – JUNE 2019
	CONSTRUCTION DOCUMENTS	SEPTEMBER 2019 – DECEMBER 2019
	PERMIT RECEIVED	DECEMBER 2019 – FEBRUARY 2020
	BIDDING / BOARD APPROVAL	FEBRUARY 2020 – MARCH 2020
	CONSTRUCTION PHASE	MARCH 2020 – AUGUST 2021
	OCCUPANCY	MARCH 2020 – AUGUST 2021

Current Status

PROJECT STATUS OVERVIEW

Six successful PAT meetings have been held at the campus to date. The Design Team is continuing to conduct site surveys of the campus.

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Planning & Construction Updates:

School: Stratford HS (continued)

Scope/Update: The project will receive a new thousand seat auditorium, major interior renovation, system upgrades, new roof and a new artificial turf field.

PROJECT HIGHLIGHTS / MILESTONES:

- PAT Meeting six on June 27, 2019



Stratford HS PAT Meeting 6



Proposed Design of Exterior

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2017

Spring Branch ISD

Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Landrum MS

Scope of Work: New Construction/Replacement Campus

Project Manager: Kris Drosche & Travis Stanford

Architect/Engineer: Stantec Architects - **Contractor:** Durotech

Year 2 (2019)												Year 3 (2020)												Year 4 (2021)											
J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design								Procure				MS Replacement (Off-Site: ETC) 18 mos																		Occupy					

Status:	PROJECT ADVISORY TEAM	JANUARY 2019 – NOVEMBER 2019
	CMAR SELECTION	JANUARY 2019 – MARCH 2019
	CONCEPTUAL SITE STUDY	AUGUST 2018 – DECEMBER 2018
	SCHEMATIC DESIGN	JANUARY 2019 – MARCH 2019
	DESIGN DEVELOPMENT	MARCH 2019 – MAY 2019
	CONSTRUCTION DOCUMENTS	MAY 2019 - AUGUST 2019
	PERMIT RECEIVED	TBD
	BIDDING / BOARD APPROVAL	AUGUST 2019 – NOVEMBER 2019
	CONSTRUCTION PHASE	JANUARY 2020 – DECEMBER 2021
	OCCUPANCY	JUNE 2021 – AUGUST 2021

Current Status

PROJECT STATUS OVERVIEW

Five successful PAT design meetings have been held to date. The Design Development Phase has continued to completion. Design presented to Bond Reporting Meeting and Board Workshop. Construction Document Phase has begun.

A follow up PAT Meeting will be scheduled after Board approval of GMP and prior to Construction.

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Planning & Construction Updates:

School: Landrum MS (continued)

Scope/Update: Landrum MS will be replaced in the 2017 Bond. The replacement school will be a three story building. The students will remain in the current building during the replacement process.

PROJECT HIGHLIGHTS / MILESTONES:

- Review 50% Construction Documents with SBISD Staff



Proposed Interior Rendering of Library/Media Center



Proposed Rendering of classroom Corridor and Collaboration Area

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Planning & Construction Updates:

Email template welcoming PAT Members to upcoming Board Workshop Meetings:

“SBISD Planning & Construction Department would like to extend an invitation to the Memorial High School (MHS) Project Advisory Team (PAT) members to attend the upcoming Board of Trustees Workshop meeting. At this meeting, Planning & Construction along with Stantec Architects will present the current status of the 2017 Bond Memorial High School Additions and Renovations Project. This meeting would be a great experience to see how all of the input and feedback received from the PAT meetings is shared with the Board of Trustees.

The next Board Workshop meeting will be held at the SBISD Administration Building on June 10th, 2019 at 6:00 PM. A meeting invitation will be sent to all Memorial HS PAT members.

We look forward to seeing you there.”

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Planning & Construction Updates:

	Meeting 1	Meeting 2	Meeting 3	Meeting 4	Meeting 5	Meeting 6	Meeting 6.5	Meeting 7	Meeting 8
Cedar Brook ES	Tues. Jan. 15th, 2019 3:00-5:00 PM	Tues. Feb. 5th, 2019 3:00-5:00 PM	Tues. Feb. 26th, 2019 3:00-5:00 PM	Tues. March 19th, 2019 3:00-5:00 PM	Tues. April 16th, 2019 3:00-5:00 PM	Tues. May 7th, 2019 3:00-5:00 PM	N/A	Tues. November 5th, 2019 3:00-4:30 PM	
Hunters Creek ES	Wed. Jan. 23rd, 2019 3:20-5:00 PM	Wed. Jan. 30th, 2019 3:20-5:00 PM	Wed. Feb. 6th, 2019 3:20-5:00 PM	Wed. Feb. 20th, 2019 3:20-5:00 PM	Wed. March 20th, 2019 3:20-5:00 PM	Wed. May 15th, 2019 3:20-5:00 PM	Wed. June 26th, 2019 3:20-5:00 PM	Wed. Aug. 6th, 2019 3:20-5:00 PM	Wed. Sept. 9th, 2019 3:20-5:00 PM
Landrum MS	Tues. Jan. 15th, 2019 4:00-5:30 PM	Mon. Jan. 28th, 2019 4:00-5:30 PM	Tues. Feb. 19th, 2019 4:00-5:30 PM	Tues. March 19th, 2019 4:00-5:30 PM	Tues. April 23rd, 2019 4:00-5:30 PM				
Memorial HS	Thurs. Jan. 24th, 2019 3:30-5:00 PM	Tues. Feb. 5th, 2019 3:30-5:00 PM	Wed. Feb. 27th, 2019 3:30-5:00 PM	Tues. April 9th, 2019 3:30-5:00 PM	Tues. May 14th, 2019 3:30-5:00 PM				
Northbrook HS	Thurs. March 21st, 2019 3:00-4:30 PM	Wed. April 10th, 2019 3:00-4:30 PM	Wed. May 8th, 2019 3:00-4:30 PM	Tues. May 21st, 2019 3:00-4:30 PM	Tues. July 30th, 2019 2:00 PM	Wed. Aug. 28th, 2019 3:00-4:30 PM	N/A	Tues. Sept. 17th, 2019 3:00-4:30 PM	Tues. Oct. 8th, 2019 3:00-4:30 PM
Stratford HS	Thurs. Feb. 28th, 2019 3:15-4:45 PM	Mon. March 18th, 2019 3:15-4:45 PM	Wed. April 3rd, 2019 3:15-4:45 PM	Thurs. April 25th, 2019 3:15-4:45 PM	Thurs. May 16th, 2019 3:15-4:45 PM	Thurs. June 27th, 2019 3:15 PM	N/A	Wed. Aug. 21st, 2019 3:15-4:45 PM	Wed. Sept. 4th, 2019 3:15-4:45 PM

PAT Meetings Schedule

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BOC Discussions and Questions



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Thank You

The next BOC meeting will be held

November 6th, 2019

5:30 pm Dinner

6:00 pm Meeting

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